

PERFORMANCE BASED CONTRACT GUIDELINES
SCHEDULE B

Consultant: Sts. John's Riverside Hospital					
Contract Dates: 10/30/2020-5/31/2021					
Federal ID: 13-1740126					
Description of Services	School/Site	Consultant's Daily Rate	Number of Days	Hours/Day	Amount
Serve as the hospital liaison (6, 1-hour meetings), plus advise on curriculum development and aide in budget development & vouchering for subsequent years of the program (hours), assist with coordination of virtual on-site shadowing (3 hours) (Laura Ciccu-Negron, Grants Manager, Administration)	Virtual Meetings between SJRH & Gorton Highschool	355	2	7.5	\$ 710
Continue to work on PTECH program development, 3, 1-hour meetings throughout year plus 1.5 hours additional planning work. (Brenda Hartley, Director of Health Info Services)	Virtual Meetings between SJRH & Gorton Highschool	500	1	7.5	\$ 500
Service Coordination for Program Development and Implementation (Sharl Rosenberg, Manager of Pt Navigation)-Planning & Admin Functions, 6 (1 hour) meetings throughout grant year, 5 hours of coordination time for the various on-site events.	Virtual Meetings between SJRH & Gorton Highschool	404	16	7.5	\$ 646
Patricia Wright, Director of Staff Relations: Continue to work on PTECH program development and assist in "virtual" coordination. Please note, Mrs. Wright's contribution for Y3 will be considered <i>in-kind</i> due to the COVID 19 pandemic	Virtual Meetings between SJRH & Gorton Highschool	495 In-kind	In-kind	N/A	
Robert Smiley (Senior Revenue Cycle Analyst)- Development of 1 hour virtual introduction to billing and coding and development of 1 hour case study.	Virtual Meetings between SJRH & Gorton Highschool	290	1.35	7.5	\$ 391.50
Michael Dougherty (Director of Clinical Informatics)- Development of 1 hour case study on clinical Informatics	Virtual Meetings between SJRH & Gorton Highschool	673	1	7.5	\$ 673
Senen Bernardo, (Director of Physical Therapy)- Development of 1 hour case study on physical therapy	Virtual Meetings between SJRH & Gorton Highschool	604	1	7.5	\$ 604
6 Hospital Staff providing 5 hours (total) of "virtual" shadowing time for students at Gorton Highschool (see attached line item breakdown). Staff salaries (at cost) \$5,911 plus fringe (24.95%: \$1,475) = \$7,386.	SJRH NA	NA	NS	\$	1,475
Total:					\$ 5,000