

ITEM	CIP #	TARGET BUILD YEAR	FACILITY	DESCRIPTION	PROJECT COST	A/E	STATUS	ANTICIPATED FEE	FUNDING
1	10875	2023	MLKING	GARAGE REBUILD (HEAT PLANT, ROOF, WINDOWS & INTERIORS PART 1	\$ 375,000	E&R	PERMITTED	\$ 3,600.00	B5533CP110875.B22C02.B2040A1620 LCBF
2	10914	2023	CHAVEZ	GROUND WATER MITIGATION UTILTY ROOMS, NEW GYM FLOOR	\$ 2,250,000	F&D	DESIGN	\$ 4,500.00	B5540CP110914.B21C01.B2040A1620 LCBF
3	10948	2023	OBAMA	HI TECH SECURITY	\$ 1,000,000	F&D	DESIGN	\$ 3,600.00	B5741CP110948.B22C02.B2040A1620 LCBF
4	10949	2023	GORTON	HI TECH SECURITY	\$ 1,000,000	F&D	DESIGN	\$ 3,600.00	B5752CP110949.B22C02.B2040A1620 LCBF
5	10950	2023	LINCOLN	HI TECH SECURITY	\$ 1,000,000	F&D	DESIGN	\$ 3,600.00	B5751CP110950.B22C02.B2040A1620 LCBF
6	10951	2023	YMA	HI TECH SECURITY	\$ 1,000,000	F&D	DESIGN	\$ 3,600.00	B5611CP110951.B22C02.B2040A1620 LCBF
7	10875	2024	MLKING	HEAT PLANT, ROOF, WINDOWS & INTERIORS PART 2	\$ 9,000,000	E&R	PERMITTED	\$ 8,000.00	B5533CP110875.B22C02.B2040A1620 LCBF
8	10876	2024	SCHOOL 32	WINDOWS, SECURITY, SITE, HVAC, ELECTRIC INTERIORS PART 1	\$ 7,000,000	F&D	DESIGN	\$ 4,500.00	B5532CP110876.B19C02.B2040A1620 BAN
9	10890	2024	YMHS	HVAC UPGRADES	\$ 3,500,000	LIRO	DESIGN	\$ 4,500.00	B5742CP110890.B22C02.B2040A1620 LCBF
10	10907	2024	SCHOOL 21	HEAT PLANT, UPGRADES TO HVAC SYSTEM AND DIGITAL HVAC CONTROLS.	\$ 7,000,000	BGA	PERMITTED	\$ 8,000.00	B5521CP110907.B22C02.B2040A1620 LCBF
11	10908	2024	SCHOOL 26	HVAC UPGRADES COVID RESPONSE	\$ 2,100,000	BGA	PERMITTED	\$ 4,500.00	B5526CP110908.B22C02.B2040A1620 LCBF
12	10928	2024	SCHOOL 21	NEW WINDOWS, PLAYGROUND, SITE WORK, DRAINAGE & SIDEWALKS.	\$ 6,000,000	MEMASI	DESIGN	\$ 6,000.00	B5521CP110928.B22C02.B2040A1620 LCBF
13	10930	2024	LINCOLN	SITE WORK, ATHLETICS TRACK & FIELD, PARKING LOTS, DRAINAGE	\$ 8,000,000	H2M	DESIGN	\$ 8,000.00	B5751CP110930.B22C02.B2040A1620 LCBF
14	10946	2024	YMHS	UST REPLACEMENT	\$ 2,500,000	H2M	DESIGN	\$ 6,000.00	B5742CP110946.B22C02.B2040A1620 LCBF
15	10808	2025	GIBRAN	13 CLASSROOM ADDITION	\$ 20,000,000	KG&D	PERMITTED	\$ 12,000.00	B5528CP110808.B22C02.B2040A1620 LCBF
16	10876	2025	SCHOOL 32	WINDOWS, SECURITY, SITE, HVAC, ELECTRIC INTERIORS PART 2	\$ 6,000,000	F&D	DESIGN	\$ 6,000.00	B5532CP110876.B19C02.B2040A1620 BAN
17	10935	2025	DODSON	WINDOWS 3 KG&D	\$ 9,750,000	KG&D	DESIGN	\$ 6,000.00	B5547CP110935.B22C02.B2040A1620 LCBF
18	10936	2025	SAUNDERS	WINDOWS 3 KG&D	\$ 1,100,000	KG&D	DESIGN	\$ 3,600.00	B5764CP110936.B22C02.B2040A1620 LCBF
19	10937	2025	CROSS HILL	WINDOWS 1 MEMASI	\$ 4,300,000	MEMASI	DESIGN	\$ 4,500.00	B5534CP110937.B22C02.B2040A1620 LCBF
20	10938	2025	YMA 11	WINDOWS 1 MEMASI	\$ 1,200,000	MEMASI	DESIGN	\$ 3,600.00	B5511CP110938.B22C02.B2040A1620 LCBF
21	10939	2025	PEARLS	WINDOWS 1 MEMASI	\$ 1,750,000	MEMASI	DESIGN	\$ 3,700.00	B5546CP110939.B22C02.B2040A1620 LCBF
22	10940	2025	SCHOOL 9	WINDOWS 2 F&D	\$ 1,850,000	F&D	DESIGN	\$ 3,600.00	B5509CP110940.B22C02.B2040A1620 LCBF
23	10941	2025	FERMI	WINDOWS 2 F&D	\$ 4,500,000	F&D	DESIGN	\$ 4,500.00	B5545CP110941.B22C02.B2040A1620 LCBF
24	10942	2025	GORTON	WINDOWS 2 F&D	\$ 3,350,000	F&D	DESIGN	\$ 4,500.00	B5752CP110942.B22C02.B2040A1620 LCBF
25	10953	2023	SCHOOL 27	PLAYGROUNDS, PA, FIRE ALARM AND SELECT COORIDOR CEILINGS & LIGHTS	\$ 1,150,000	F&D	DESIGN	\$ 4,500.00	B5527CP110953.B22C02.B2040A1620 LCBF
26	10954	2023	GIBRAN	PLAYGROUNDS & FIRE ALARM UPGRADES	\$ 1,315,000	F&D	DESIGN	\$ 4,500.00	B5528CP110954.B22C02.B2040A1620 LCBF
27	10955	2023	SCHOOL 29	PLAYGROUNDS AND FIRE ALARM	\$ 1,450,000	F&D	DESIGN	\$ 4,500.00	B5529CP110955.B22C02.B2040A1620 LCBF
28	10956	2023	SCHOOL 15	PLAYGROUNDS AND GYMNASIUM UPGRADES	\$ 1,000,000	F&D	DESIGN	\$ 4,500.00	B5515CP110956.B22C02.B2040A1620 LCBF
29	10957	2023	SCHOOL 30	PLAYGROUNDS, ROOF, FIRE ALARM, PA, NEW OFFICES & GYMNASIUM UPGRADES	\$ 5,200,000	F&D	DESIGN	\$ 8,000.00	B5530CP110957.B22C02.B2040A1620 LCBF
TOTAL					\$ 115,640,000		TOTAL	\$ 150,000	