

**PERFORMANCE BASED CONTRACT GUIDELINES
SCHEDULE B**

Consultant:	CATAPULT LEARNING, LLC						
Contract Dates:	September 1, 2020 - August 31, 2021						
Federal ID:	73-1685121						
				NOTE: Hours / Day - please use all decimal places			
Description of Services	School/Site	Consultant's Daily Rate / (Teacher Hrly rate)	Number of Days	Hours/Day	Amount		
Title I Small Group Instructional, Sociol-Emotional and STEM	Sacred Heart Elem*	\$ 103.60	84.00	3.0	\$ 26,107.20		
Title I Small Group Instructional, Sociol-Emotional and STEM	Annunciation *	\$ 103.60	15.25	3.0	\$ 4,739.70		
Title I Small Group Instructional, Sociol-Emotional and STEM	St. Anthony*	\$ 103.60	57.25	3.0	\$ 17,793.30		
Title I Small Group Instructional, Sociol-Emotional and STEM	St. Barnabas*	\$ 103.60	79.75	3.0	\$ 24,786.30		
Title I Small Group Instructional, Sociol-Emotional and STEM	St. Eugene*	\$ 103.60	82.50	3.0	\$ 25,641.00		
Title I Small Group Instructional, Sociol-Emotional and STEM	St. John*	\$ 103.60	127.25	3.0	\$ 39,549.30		
Title I Small Group Instructional, Sociol-Emotional and STEM	Immaculate Conception*	\$ 103.60	25.00	3.0	\$ 7,770.00		
Title I Small Group Instructional, Sociol-Emotional and STEM	St. Peters*	\$ 103.60	254.75	3.0	\$ 79,176.30		
Title I Small Group Instructional, Sociol-Emotional and STEM	St. Athanasius*	\$ 103.60	2.75	3.0	\$ 854.70		
Title I Small Group Instructional, Sociol-Emotional and STEM	Andalusia School	\$ 103.60	94.75	7.0	\$ 68,712.70		
Title I - PD Set-aside ** TBD determine by client	ADNY - Various*	\$ 1,250.00	3	6.0	\$ 4,674.00		
Title I - PD Set-aside (virtual Workshop)	Andalusia School	\$ 1,418.00	1	3.0	\$ 1,418.00		
Title I Parent Involvement	Andalusia School				\$ 709.00		
Title I Parent Involvement	ADNY - Various*				\$ 2,337.00		
Title I Subtotal					\$ 304,268.50		
Title IIA Professional Development	Annunciation *	\$ 1,250.00	12.00	6.0	\$ 15,000.00		
Title IIA Professional Development	Sacred Heart Elem*	\$ 1,250.00	7.25	6.0	\$ 9,062.50		
Title IIA Professional Development	St. Anthony*	\$ 1,250.00	4.25	6.0	\$ 5,312.50		
Title IIA Professional Development	St. Eugene*	\$ 1,250.00	4.20	6.0	\$ 5,250.00		
Title IIA Professional Development	St. John*	\$ 1,250.00	8.75	6.0	\$ 10,937.50		
Title IIA Professional Development	Sacred Heart HS*	\$ 1,250.00	8.00	6.0	\$ 10,000.00		
Title IIA Professional Development	St. Peters*	\$ 1,250.00	4.75	6.0	\$ 5,937.50		
Title IIA Professional Development	Various*	\$ 1,250.00	0.75		\$ 937.50		
Title IIA Subtotal					\$ 62,437.50		
Title IV Professional Development / Counseling	Sacred Heart Elem *	\$ 130.00	6.75	7.0	\$ 6,142.50		
Title IV Professional Development / Counseling	Sacred Heart HS*	\$ 130.00	7.25	7.0	\$ 6,597.50		
Title IV Professional Development / Counseling	St. Anthony *	\$ 130.00	4.25	7.0	\$ 3,867.50		
Title IV Professional Development / Counseling	St. Eugene *	\$ 130.00	3.75	7.0	\$ 3,412.50		
Title IV Professional Development / Counseling	St. John *	\$ 130.00	8.00	7.0	\$ 7,280.00		
Title IV Professional Development / Counseling	St. Peters *	\$ 130.00	4.50	7.0	\$ 4,095.00		
Title IV Professional Development / Counseling	Annunciation *	\$ 130.00	11.25	7.0	\$ 10,237.50		
Title IV Social Work and Counseling	Various*	\$ 130.00	0.5	7	\$ 455.00		
Title IV Subtotal					\$ 42,087.50		
					\$ -		
					\$ -		
* Per Archdiocese of New York's request funding will be combined to maximize services provided.					\$ -		
* Services may also be substituted for other as allowable by Title I, Title II and Title IV at the rates identified above.					\$ -		
					\$ -		
Total:					\$ 408,793.50		