



AGENDA ITEM

Meeting Date: 8/18/2021 - 6:30 PM
Category: SCHOOL FACILITIES MANAGEMENT
Type: Action
Subject: 16.3 AMEND 3 GF FUEL OIL SPRAGUE \$3,096,125.00

District Goals:

Enclosure:

File Attachment:

-  Sprague BOCS Document.xlsx
-  Sprague Contract Award Notification Update.pdf
-  Sprague Finance email.pdf
-  Resolution 15.11 August 2019.pdf
-  Resolution 17.5 August 2020.pdf

Rationale:

This is to amend contract No. 2019-318 with Sprague Operating Resources LLC for No.2 Fuel Heating Oil for an additional \$3,096,125.00 increasing the contract to \$13,358,768.00 and extending the term to August 30, 2022.

The existing fuel oil supply contract No. 2019-318 was awarded via Resolution 17.3 on October 30, 2018, 1st extension via Resolution 15.11 on August 21, 2019 and 2nd extension via Resolution 17.5 on August 19, 2020. This is to extend the said contract for an additional \$3,096,125.00 increasing the contract to \$13,358,768.00 and extend the term for another 365 calendar days.

This will supply 2 heating oil for all District owned and operated buildings and supplemental fuel for Yonkers Public Schools via NYSOGS GROUP 05500, AWARD 23091 which expires September 1, 2022.

Usage is estimated at 1.457 million gallons for the Yonkers Public Schools. The estimated budget price is roughly \$2.125 per gallon. At current estimated rates and the above usage estimate the annual cost of fuel would be \$3,096,125.00.

The final amount for FY2020-21 was a total expense of \$2,990,824. The number of gallons was 1.728 million at an average price of \$1.730 per gallon.

Revisions (increases or decreases) to the budgeted contract price shall be based on prices posted in the Oil Price Information Service (OPIS) "Oil Price Daily". New York State OGS Procurement (NYSPRO) will compute any price revisions by determining the difference between the posted price of \$1.8602 on the Contract start date of August 31, 2018, and the posted price every Thursday during the contract period.

Funding: GENERAL FUND 450.5303.100000.1620.B2314

Sponsored By:

Resolution

Ladies and Gentlemen:

WHEREAS: the district is required to supply number 2 heating oil to

NOW THEREFORE BE IT RESOLVED: That the contract NO. 2019-318 with Sprague Operating Resources LLC for No. 2 Fuel Heating Oil 185 International Dr. Portsmouth, NH 03801 to be extended and amended for an additional \$3,096,125.00 increasing the contract to \$13,358,768.00 and extending the term to August 30, 2022.'. Upon a Roll-Call Vote being taken, the vote was: Aye: **5** Nay: **0** Abstain: **1**. The motion **Carried 5 - 0**

Andrea Brown	Yes
Kevin Cacace	Yes
Dr. Rosalba Corrado Del Vecchio	Yes
Lakisha Collins-Bellamy	Yes
Gail Burns	Abstain
Sheila Greenwald	Yes