

School	Enrollment		Fund	Dept	Orgn	Activity	Acct.	2022-23 Proposed Budget	School Specialty	Staples
	0505 - P. S. # 5	578	K-8	450	5505	100000	2110	B2520	5,780	2,312
0507 - William Boyce Thompson	412	K-8	450	5507	100000	2110	B2520	4,120	1,648	2,472
0508 - DiChiaro School	529	K-8	450	5508	100000	2110	B2520	5,290	2,116	3,174
0509 - P. S. # 9	264	K-6	450	5509	100000	2110	B2520	2,112	845	1,267
0510 - Thomas Cornell Academy	308	K-6	450	5510	100000	2110	B2520	2,464	986	1,478
0511 - Yonkers Montessori Academy	1,248	K-8	450	5511	100000	2110	B2520	9,984	3,994	5,990
0513 - P. S. # 13	590	K-8	450	5513	100000	2110	B2520	5,900	2,360	3,540
0514 - School 14 Rosemarie Siragusa	509	K-6	450	5514	100000	2110	B2520	4,072	1,629	2,443
0515 - Paideia School 15	561	K-8	450	5515	100000	2110	B2520	5,610	2,244	3,366
0516 - P. S. # 16	603	K-8	450	5516	100000	2110	B2520	6,030	2,412	3,618
0517 - P. S. # 17	359	K-6	450	5517	100000	2110	B2520	2,872	1,149	1,723
0518 - Scholastic Academy	506	K-8	450	5518	100000	2110	B2520	5,060	2,024	3,036
0519 - DeHostos Microsociety School	591	K-8	450	5519	100000	2110	B2520	5,910	2,364	3,546
0521 - P. S. # 21	372	K-6	450	5521	100000	2110	B2520	2,976	1,190	1,786
0522 - P. S. # 22	405	K-6	450	5522	100000	2110	B2520	3,240	1,296	1,944
0523 - P. S. # 23	483	K-8	450	5523	100000	2110	B2520	4,830	1,932	2,898
0524 - Paideia School 24	329	K-6	450	5524	100000	2110	B2520	2,632	1,053	1,579
0525 - Museum Elementary School	277	K-6	450	5525	100000	2110	B2520	2,216	886	1,330
0526 - Pulaski School	567	K-8	450	5526	100000	2110	B2520	5,670	2,268	3,402
0527 - Montessori School 27	347	K-6	450	5527	100000	2110	B2520	2,776	1,110	1,666
0528 - Gibran Early School	534	K-8	450	5528	100000	2110	B2520	5,340	2,136	3,204
0529 - Westchester Hills	619	K-8	450	5529	100000	2110	B2520	6,190	2,476	3,714
0530 - P. S. # 30	558	K-8	450	5530	100000	2110	B2520	5,580	2,232	3,348
0531 - Montessori School 31	329	K-6	450	5531	100000	2110	B2520	2,632	1,053	1,579
0532 - Family School 32	556	K-8	450	5532	100000	2110	B2520	5,560	2,224	3,336
0533 - Martin Luther King Jr.	471	K-8	450	5533	100000	2110	B2520	4,710	1,884	2,826
0534 - Cross Hill Academy	325	K-8	450	5534	100000	2110	B2520	3,250	1,300	1,950
0539 - Yonkers Early Childhood Academy	320	K-2	450	5539	100000	2110	B2520	2,560	1,024	1,536
0540 - Cesar Chavez School	578	K-8	450	5540	100000	2110	B2520	5,780	2,312	3,468
0545 - Enrico Fermi	899	K-8	450	5545	100000	2110	B2520	8,990	3,596	5,394
0546 - PEARLS	819	K-8	450	5546	100000	2110	B2520	8,190	3,276	4,914
0547 - Robert C. Dodson School	774	K-8	450	5547	100000	2110	B2520	7,740	3,096	4,644
0741 - Palisade Preparatory School	741	7-12	450	5741	100000	2110	B2520	11,115	4,446	6,669
0742 - Yonkers IB School	1,667	6-12	450	5742	100000	2110	B2520	16,670	6,668	10,002
0748 - Riverside High School	961	9-12	450	5748	100000	2110	B2520	14,415	5,766	8,649
0751 - Lincoln High School	1,098	9-12	450	5751	100000	2110	B2520	16,470	6,588	9,882
0752 - Gorton High School	1,041	9-12	450	5752	100000	2110	B2520	15,615	6,246	9,369
0755 - Roosevelt HS - Early College Studies	1,017	9-12	450	5755	100000	2110	B2520	15,255	6,102	9,153
0764 - Saunders Trades & Technical HS	1,103	9-12	450	5764	100000	2280	B2520	16,545	6,618	9,927
Sub-Total:	24,248							262,151	104,860	157,291
Trustee's Office			450	5110	100000	1010	B2520	4,500	1,800	2,700
Superintendent's Office			450	5120	100000	1240	B2520	25,000	10,000	15,000
Supervision/Curriculum Development			450	5129	100000	2705	B2520	5,000	2,000	3,000
Registration			450	5140	100000	2020	B2520	8,500	3,400	5,100
Sports			450	5233	100000	2900	B2520	440,700	440,700	
Division of Teaching and Learning			450	5241	100000	2027	B2520	198,500	79,400	119,100
Division of Teaching and Learning			450	5241	100000	2110	B2520	9,000	3,600	5,400
Division of Teaching and Learning			450	5241	100000	2141	B2520	2,500	1,000	1,500
Division of Teaching and Learning			450	5241	100000	2180	B2520	4,000	1,600	2,400
Division of Teaching and Learning			450	5241	100000	2610	B2520	4,000	1,600	2,400
Arts			450	5242	100000	2117	B2520	54,250	21,700	32,550
Guidance			450	5204	100000	2810	B2520	177,887	71,155	106,732
Secondary			450	5273	100000	2110	B2520	1,600	640	960
Secondary			450	5273	100000	2010	B2520	2,000	800	1,200
Secondary			450	5273	100000	2251	B2520	500	200	300
Elementary			450	5274	100000	2010	B2520	500	200	300
Elementary			450	5274	100000	2070	B2520	4,000	1,600	2,400
Sub-Total:								942,437	641,395	301,042
Grand Total:								1,204,588	746,255	458,333