

PERFORMANCE BASED CONTRACT GUIDELINES  
SCHEDULE B

<b>Consultant:</b> St. John's Riverside Hospital					
<b>Contract Dates:</b> 9/1/2021 - 6/30/2022					
<b>Federal ID:</b> 13-1740126					
<b>Consultant's</b>					
<b>Description of Services</b>	<b>School/Site</b>	<b>Daily Rate</b>	<b>Number of Days</b>	<b>Hours/Day</b>	<b>Amount</b>
Serve as the hospital liaison (6, 1-hour meetings), plus advise on curriculum development and aide in budget development & vouchering for subsequent years of the program (hours), assist with coordination of virtual on-site shadowing (3 hours) (Laura Cicciu-Negron, Grants Manager, Administration)	Virtual Meetings between SJRH & Gorton Highschool	355	1.227	7.5	\$ 436
Continue to work on PTECH program development, 3, 1-hour meetings throughout year plus 1.5 hours additional planning work. (Iris Perez, Manager of Clinical Coding)	Virtual Meetings between SJRH & Gorton Highschool	346	0.3	7.5	\$ 104
Service Coordination for Program Development and Implementation (Shari Rosenberg, Manager of Pt Navigation)-Planning & Admin Functions, 6 (1 hour) meetings throughout grant year, 5 hours of coordination time for the various on-site events.	Virtual Meetings between SJRH & Gorton Highschool	404	2.5	7.5	\$ 1,010
Maureen Clarke, Nursing Educator)- development of Program #3: First Aid and other miscellaneous nursing education demonstrations (i.e. blood pressure, CPR, etc) 3, 1-hour meetings throughout year plus 1.5 hours additional planning work.	Virtual Meetings between SJRH & Gorton Highschool	430	2.5	7.5	\$ 1,075
Nicole Black, Clinical Nurse Specialist- Development of (4) 1 hour case study on clinical informatics	Virtual Meetings between SJRH & Gorton Highschool	416	2	7.5	\$ 832.00
Michael Dougherty (Director of Clinical Informatics)- Development of (4) 1 hour case study on clinical informatics	Virtual Meetings between SJRH & Gorton Highschool	673	2	7.5	\$ 1,346
6 Hospital Staff providing, approximately 10 hours (total) of time for students at Gorton Highschool (see attached line item breakdown). Staff salaries (at cost) \$4,803 plus fringe (24.95%; \$1198) = \$6000.	SJRH	NA	NA	NS	\$ 1,198
<b>Total:</b>					<b>\$ 6,000</b>