

SCHOOL FACILITIES MANAGEMENT	BOE MEETING DATE:
RECOMMENDATIONS FOR NEW CONTRACTS	
BID NUMBER:	
VENDOR NAME	
CONTRACT NAME:	
SCOPE OF WORK, SERVICES PROVIDED:	
WINNING BID AMOUNT:	
CONTRACT TERM IN CALENDAR DAYS	
BID OPENING DATE:	
NUMBER OF BIDDERS:	
IF AWARDED TO OTHER THAN THE FIRST APPARENT LOW BIDDER PLEASE EXPLAIN:	
FUNDING: GENERAL OR CAPITAL: (CHOOSE ONE, NO CODES)	
Form of Procurement: (GML 103-competitive sealed bidding; GML 104b-not competitive sealed bidding)	
DEPARTMENT AND MANAGER IN CHARGE:	BOE SCHOOL FACILITIES, MICHAEL PELLICCIO, EXEC DIR

SCHOOL FACILITIES MANAGEMENT	BOE MEETING DATE: September 18, 2024
RECOMMENDATIONS FOR CONTRACT AMENDMENTS	
CONTRACT NUMBER:	2022-0065
VENDOR NAME:	Energy Management of Facilities (EMF)
CONTRACT NAME:	Maintenance and Repairs of HVAC Control Systems
ORIGINAL AMOUNT OF CONTRACT:	\$933,600.00
ORIGINAL TERM OF CONTRACT (CALENDAR DAYS):	365
ORIGINAL BOCS APPROVAL DATE	June 24 2021
ORIGINAL BOE RES NO. AND APPROVAL DATE	RES 16.32 June 16 2021
1ST AMENDMENT - EXTENSION 1 REVISED CONTRACT AMOUNT:	\$1,867,200.00
1ST AMENDMENT - EXTENSION 1 REVISED CONTRACT TERM:	730
1ST AMEND BOCS APPROVAL DATE	June 23 2022
1ST AMEND BOE RES NO. AND APPROVAL DATE	RES 20.29 June 14 2022
2ND AMENDMENT - CHANGE ORDER 1 REVISED CONTRACT AMOUNT:	\$1,895,815.25
2ND AMENDMENT - CHANGE ORDER 1 REVISED CONTRACT TERM:	No change in term
2ND AMEND BOCS APPROVAL DATE	September 1, 2022
2ND AMEND BOE RES NO. AND APPROVAL DATE	RES 17.4 August 17, 2022
3RD AMENDMENT - EXTENSION 2 REVISED CONTRACT AMOUNT:	\$2,829,415.25
3RD AMENDMENT - EXTENSION 2 REVISED CONTRACT TERM:	1095
3RD AMEND BOCS APPROVAL DATE	July 6, 2023
3RD AMEND BOE RES NO. AND APPROVAL DATE	Res 19.30 June 21 2023
4TH AMENDMENT - CHANGE ORDER 2 REVISED CONTRACT AMOUNT:	\$2,858,135.49
4TH AMENDMENT - CHANGE ORDER 2 REVISED CONTRACT TERM:	No change in term
4TH AMEND BOCS APPROVAL DATE	August 1, 2023
4TH AMEND BOE RES NO. AND APPROVAL DATE	Res 16.17 July 19, 2023
5TH AMENDMENT - EXTENSION 3 REVISED CONTRACT AMOUNT:	\$3,791,735.49
5TH AMENDMENT - EXTENSION 3 REVISED CONTRACT TERM:	1460
5TH AMEND BOCS APPROVAL DATE	July 2, 2024
5TH AMEND BOE RES NO. AND APPROVAL DATE	Res 18.30 June 18, 2024
6TH AMENDMENT - NAME CHANGE REVISED CONTRACT AMOUNT:	No change in amount
6TH AMENDMENT - NAME CHANGE REVISED CONTRACT TERM:	No change in term
6TH AMEND BOCS APPROVAL DATE	
6TH AMEND BOE RES NO. AND APPROVAL DATE	Res 9.10 August 21, 2024
7TH AMENDMENT - TRANSFER FUNDS REVISED CONTRACT AMOUNT:	No change in amount
7TH AMENDMENT - TRANSFER FUND REVISED CONTRACT TERM:	No change in term
DETAILS OF THIS AMENDMENT: (Why are you doing this?)	\$70,000.00 in available fund in the 2023-2024 Contract 2022-0000065 be moved from Bid Item 3.2 Repair of HVAC control systems parts to Bid Item 3.1 Repair of HVAC control systems labor to cover additional labor cost
AMOUNT OF THIS CHANGE ORDER OR AMENDMENT:	\$0.00
DETAILS OF PREVIOUS AMENDMENTS:	1st Amend for 1st extension 2nd Amend for Change order 1 \$28,615.25 3rd Amend for 2nd extension 4th Amend for change order 2 \$28,720.24 5th Amend for 3rd extension 6th Amend for Name change
FUNDING: GENERAL OR CAPITAL: (CHOOSE ONE, CODES NOT REQUIRED)	General
Form of Procurement: (GML 103-competitive sealed bidding; GML 104b-not competitive sealed bidding)	GML 103
DEPARTMENT AND MANAGER IN CHARGE:	BOE SCHOOL FACILITIES, MICHAEL PELLICCIO, EXEC DIR