		4 NT	1	<u> </u>	1	1	1	1	T.	e
	Acc	count Nu	mber		Function	Account				nnsfer nount
Fund De	ept.	Project	Func Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
	120	100000		Superintendent of Schools	Chief School Administrator	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	160,044	
450 5	120	100000	1240 B1600	Superintendent of Schools	Chief School Administrator	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original	16,241	
	120	100000		Superintendent of Schools	School Based Security	Non-Instr. Overtime	FY23	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original	10,2.1	(25,000)
				Registration, Placement / Community	•		+	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450 5	140	100000		Liaison Registration, Placement / Community	Supervision - Regular Schools	Instruc. SalExtra Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(18,000)
450 5	140	100000	2020 B1600	Liaison	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,000)
450 5	140	100000	2020 B1750	Registration, Placement / Community Liaison	Supervision - Regular Schools	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450 5	140	100000	2020 B1760	Registration, Placement / Community Liaison	Supervision - Regular Schools	Non-Instr. Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,900)
450 5	141	100000	2021 B1600	School Security/Safety	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,894	
450 5	142	100000	5510 B1600	Transportation	District Transportation	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(39,032)
450 5	142	100000	5510 B1701	Transportation	District Transportation	Bus Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original	827,681	
450 5		100000		Transportation	Dist Trans Special Ed - Out of Dist		FY23	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		(224,000)
				-	-			budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
 	142	100000		Transportation	Dist Trans Double Run	Bus Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		(80,000)
450 5	142	100000	5513 B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(570,000)
450 5	142	100000	5514 B1701	Transportation	Dist Trans Special Ed - Double Run	Bus Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	85,351	
450 5	150	100000	1620 B1600	Facilities	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	70,849	
450 5	150	100000	1620 B1750	Facilities	Operation and Maintenance	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(70,849)
450 5	164	100000	1680 B1600	Infrastructure Support	Central Data Processing	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,876	
450 5	164	100000	2630 B1750	Infrastructure Support	Computer Assisted Instruction	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original	63,470	
450 5	233	100000		Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. SalExtra Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		(204,147)
450 5		100000		Division of Teaching and Learning	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	23,229	(, /)

	Ac	count Nu	mber		Function	Account				ansfer nount
Fund	Dept.	Project	Func Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5241	100000	2250 P1500	Division of Tasching and Learning	Special Education	-	FY23	Salary Cleanup to align budgets with actual expense which varied from original		
450	5241	100000	2250 B1500	Division of Teaching and Learning	Special Education	Cert Staff except Reg Teachers	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(80,000)
450	5260	100000	1681 B1600	Data Management	Student Information Systems	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(15,876)
430	3200	100000	1001 1000	Data Wanagement	•	Non-instructional Salaries	1.123	budget due to transfers, retirements, lane changes, and vacancies.		(13,670)
450	5270	100000	2010 B1600	Pupil Support Services	Supervision/Curriculum	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(58,358)
150	3270	100000	2010 1000	Tupii support services	Development	Tion instructional Salaries	1 123	budget due to transfers, retirements, lane changes, and vacancies.		(30,330)
450	5270	100000	2830 B1600	Pupil Support Services	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	270,930	
				T TF				budget due to transfers, retirements, lane changes, and vacancies.		
450	5270	100000	2830 B1760	Pupil Support Services	Health Services	Non-Instr. Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original	52,101	
\vdash						<u> </u>	-	budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5271	100000	2250 B1555	Special Education	Special Education	Instruc. SalExtra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(7,802)
-				<u> </u>		· · · · · · · · · · · · · · · · · · ·		budget due to transfers, retirements, lane changes, and vacancies.		
450	5271	100000	2250 B1600	Special Education	Special Education	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(28,000)
\vdash								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5271	100000	2250 B1630	Special Education	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
 								Salary Cleanup to align budgets with actual expense which varied from original		
450	5271	100000	2252 B1555	Special Education	Comm on Special Education	Instruc. SalExtra Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies.	35,802	
+					Supervision/Curriculum			Salary Cleanup to align budgets with actual expense which varied from original		
450	5273	100000	2010 B1500	Secondary Administration	Development	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	11,871	
\vdash					Development			Salary Cleanup to align budgets with actual expense which varied from original		
450	5273	100000	2331 B1555	Secondary Administration	Evening High School	Instruc. SalExtra Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(72,500)
\vdash								Salary Cleanup to align budgets with actual expense which varied from original		
450	5273	100000	2331 B1760	Secondary Administration	Evening High School	Non-Instr. Extra Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(13,200)
					Supervision/Curriculum			Salary Cleanup to align budgets with actual expense which varied from original		
450	5302	100000	2010 B1555	Salary Related	Development	Instruc. SalExtra Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies.	23,258	
					•			Salary Cleanup to align budgets with actual expense which varied from original		
450	5302	100000	2020 B1660	Salary Related	Supervision - Regular Schools	Non-Instr. SalVac. Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(117,000)
4.7.0	7.0.0	10000						Salary Cleanup to align budgets with actual expense which varied from original		(44.5 = 0.5)
450	5302	100000	2110 B1555	Salary Related	Teaching - Regular Schools	Instruc. SalExtra Pay	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(412,707)
450	5202	100000	2110 D1500	G.I. D.I. I	T. 1: D. 1 C.1 1		EVA	Salary Cleanup to align budgets with actual expense which varied from original		(1.40.262)
450	5302	100000	2110 81590	Salary Related	Teaching - Regular Schools	Substitute Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(142,363)
450	5202	100000	2110 D1760	Colomy Dolote d	Tanahina Dagular Cahaala	Non Joseph Eveno Dov	FY23	Salary Cleanup to align budgets with actual expense which varied from original	140 262	
450	5302	100000	2110 61700	Salary Related	Teaching - Regular Schools	Non-Instr. Extra Pay	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.	142,363	
450	5303	100000	2110 B1600	District Wide Instructional Support	Teaching - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	73,981	
430	3303	100000	2110 1000	Services	Teaching - Regular Schools	Non-instructional Salaries	1,173	budget due to transfers, retirements, lane changes, and vacancies.	73,961	
450	5505	100000	2020 B1500	P S # 5	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(3,600)
750	5505	100000	2020 1300	1.0.110	Supervision - Regular Selfoots	Cort Starr Cacopt Reg Teachers	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(3,000)
450	5505	100000	2020 B1600	P. S. # 5	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	63,755	
	2202	100000	2020 1000	1.5.110	Supervision Regular Belloois	Tion mondetional balance	1 123	budget due to transfers, retirements, lane changes, and vacancies.	03,133	<u> </u>
450	5505	100000	2021 B1600	P. S. # 5	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(55,000)
	2232	10000	2021 21000				1 20	budget due to transfers, retirements, lane changes, and vacancies.		(22,000)
450	5505	100000	2110 B1200	P. S. # 5	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	24,798	
					6 161-11 2 1-1 32	,	+	budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5505	100000	2110 B1630	P. S. # 5	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(19,000)
1	-			+		1	+	budget due to transfers, retirements, lane changes, and vacancies.		, , , , , , , , , , , ,
450	5505	100000	2250 B1500	P. S. # 5	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(42,000)
				1		1		budget due to transfers, retirements, lane changes, and vacancies.		

	Ac	count Nu	mber		Function	Account				ansfer nount
Fund	Dept.	Project	Func Acc	t Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5505	100000	2250 P162	D D S # 5	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		
430	5505	100000	2230 B103	0 P. S. # 5	Special Education	Non-mstr. Aides/Monitors	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(13,659)
450	5505	100000	2510 B163	0 P S # 5	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(880)
130	3303	100000	2310 103	0 1.9.11 3	1V15 Teaching TTC-IX	TVOIT-IIISTE. TAIGES/TVIOIITEOIS	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(000)
450	5505	100000	2810 B150	0 P. S. # 5	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	29,423	
						The same of the sa		budget due to transfers, retirements, lane changes, and vacancies.	_,,,	
450	5505	100000	2880 B150	0 P. S. # 5	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(23,000)
								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5507	100000	2020 B150	William Boyce Thompson	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(38,000)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5507	100000	2021 B160	William Boyce Thompson	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	32,891	
<u> </u>								Salary Cleanup to align budgets with actual expense which varied from original		
450	5507	100000	2110 B120	William Boyce Thompson	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.	26,545	
450	5507	100000	2250 D150	O WALL D TH	0 '151 '	C + C+ CC + D T 1	EXZO	Salary Cleanup to align budgets with actual expense which varied from original		(95,000)
450	5507	100000	2250 B150	William Boyce Thompson	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(85,000)
450	5507	100000	2250 B163	0 William Boyce Thompson	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(21 122)
430	3307	100000	2230 B103	william Boyce Thompson	Special Education	Non-mstr. Aides/Monitors	F123	budget due to transfers, retirements, lane changes, and vacancies.		(31,133)
450	5507	100000	2510 B163	William Boyce Thompson	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original	18,816	
730	3307	100000	2310 103	William Boyce Thompson	1 15 Teaching Tie-IX	TVOII-MISTI. TAIGES/AVIOINTOIS	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.	10,010	
450	5507	100000	2880 B150	William Boyce Thompson	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	92,482	
150	3307	100000	2000 2150	William Boyce Thompson	Social Work	Cort Starr except reg Teachers	1123	budget due to transfers, retirements, lane changes, and vacancies.	72,102	
450	5508	100000	2020 B150	DiChiaro School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(26,000)
						1		budget due to transfers, retirements, lane changes, and vacancies.		(- , ,
450	5508	100000	2020 B160	DiChiaro School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	15,167	
								budget due to transfers, retirements, lane changes, and vacancies.		
450	5508	100000	2110 B120	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(100,000)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5508	100000	2250 B150	DiChiaro School	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(17,500)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5508	100000	2250 B163	DiChiaro School	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	5500	100000	2510 D162	0 D:Cl: C 1 1	NIVOTE 1' D. IV	NI I A A I DA	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(5.720)
450	5508	100000	2510 B163	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	F Y 23	budget due to transfers, retirements, lane changes, and vacancies.		(5,720)
450	5508	100400	2110 P120	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	132,371	
430	3308	100400	2110 B120	Dicinaro school	Teaching - Regular Schools	mstruc. Salary K - 0	1,123	budget due to transfers, retirements, lane changes, and vacancies.	132,371	
450	5509	100000	2020 B150	0 P. S. # 9	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(18,000)
150	3307	100000	2020 8130	1.5."	Supervision Regular Sensons	Cort Starr except reg Teachers	1 123	budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
450	5509	100000	2250 B150	0 P. S. # 9	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	251,133	
						1 0		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5509	100000	2250 B163	0 P. S. # 9	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(14,000)
								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5509	100000	2510 B163	0 P. S. # 9	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(1,716)
				+		<u> </u>		Salary Cleanup to align budgets with actual expense which varied from original		
450	5509	100000	2880 B150	0 P. S. # 9	Social Work	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(63,000)
4.5.0	5500	100400	0110 5100	0 7 7 7 7	m 1: 5 : 6: 1		EX.222	Salary Cleanup to align budgets with actual expense which varied from original		/ F 0.04.5
450	5509	100400	2110 B120	U P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(58,916)
			<u> </u>			•		, , , , , , , , , , , , , , , , , , , ,		•

	Ac	count Nu	mber			Function	Account				nnsfer nount
Fund	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
	5510			B1500	Thomas Cornell Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	79,710	
450	5510	100000	2020	B1600	Thomas Cornell Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	39,781	
450	5510	100000	2021	B1600	Thomas Cornell Academy	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	62,394	
450	5510	100000	2110	B1630	Thomas Cornell Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5510	100000	2510	B1630	Thomas Cornell Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,500)
450	5510	100000	2830	B1600	Thomas Cornell Academy	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(52,101)
450	5511	100000	2020	B1500	Yonkers Montessori Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,000)
450	5511	100000	2021	B1600	Yonkers Montessori Academy	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,503	
450	5511	100000	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(242,041)
450	5511	100000	2250	B1500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	199,501	
450	5511	100000	2250	B1630	Yonkers Montessori Academy	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(60,501)
450	5511	100000	2510	B1630	Yonkers Montessori Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	27,628	
450	5511	100000	2830	B1600	Yonkers Montessori Academy	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(160,000)
450	5511	100400	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	242,041	
450	5511	100600	2250	B1500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(139,000)
450	5513	100000	2020	B1500	Las Hermanas Mirabal Community School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5513	100000	2020	B1600	Las Hermanas Mirabal Community School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	55,584	
450	5513	100000	2021	B1600	Las Hermanas Mirabal Community School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(59,000)
450	5513	100000	2110	B1200	Las Hermanas Mirabal Community School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	30,014	
450	5513	100000	2110	B1630	Las Hermanas Mirabal Community School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,000)
450	5513	100000	2250	B1500	Las Hermanas Mirabal Community School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	198,999	
450	5513	100000	2250	B1630	Las Hermanas Mirabal Community School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	32,423	
450	5513	100000	2510	B1630	Las Hermanas Mirabal Community School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,400)
450	5514	100000	1620	B1600	Rosemarie Ann Siragusa School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(47,697)

	Ac	count Nu	mber			Function	Account				ansfer nount
Fund	Dept.	Project	Func A	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
		•			•	•		FY23	Salary Cleanup to align budgets with actual expense which varied from original		
450	5514	100000	2020 B1	.300	Rosemarie Ann Siragusa School	Supervision - Regular Schools	Cert Staff except Reg Teachers	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(4,400)
450	5514	100000	2021 B1	600	Rosemarie Ann Siragusa School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,502)
730	3314	100000	2021 D1	.000	Rosemane 7 mii Siragusa School	School Based Security	Tron-mistractional Salaries	1 123	budget due to transfers, retirements, lane changes, and vacancies.		(2,302)
450	5514	100000	2110 B1	.000	Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(3,014)
						,		-	budget due to transfers, retirements, lane changes, and vacancies.		(- ,- ,
450	5514	100000	2110 B1	200	Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	36,133	
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5514	100000	2110 B1	630	Rosemarie Ann Siragusa School	School Based Security	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(36,133)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5514	100000	2250 B1	500	Rosemarie Ann Siragusa School	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	13,659	
450	5514	100000	2250 D1	(20	December Ann Cincola Calcal	Consist Education	Non Treate Aides/Monitore	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(12.500)
450	5514	100000	2250 B1	.030	Rosemarie Ann Siragusa School	Special Education	Non-Instr. Aides/Monitors	F Y 23	budget due to transfers, retirements, lane changes, and vacancies.		(12,500)
450	5514	100000	2810 B1	500	Rosemarie Ann Siragusa School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,000)
430	3314	100000	2010 D1	.500	Rosemane Aim Stragusa School	Guidance	Cert Stair except Reg Teachers	1.123	budget due to transfers, retirements, lane changes, and vacancies.		(2,000)
450	5514	100000	2830 B1	600	Rosemarie Ann Siragusa School	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(95,000)
		10000	2000 21		210001111110 1 21111 2 21111 2 11111 2 1111 2	22000000	2 (01) 21201 00 01 01 01 01 01 01 01 01 01 01 01 0	1 1 20	budget due to transfers, retirements, lane changes, and vacancies.		(22,000)
450	5514	100000	2880 B1	500	Rosemarie Ann Siragusa School	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(18,500)
\vdash							1 0		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5515	100000	1620 B1	600	Paideia School 15	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	53,360	
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5515	100000	2020 B1	500	Paideia School 15	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(5,300)
1.7.0		100000		10.0					Salary Cleanup to align budgets with actual expense which varied from original		(= 1,000)
450	5515	100000	2020 B1	600	Paideia School 15	Supervision - Regular Schools	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(74,000)
450	5515	100000	2021 D1	600	D-14-1- C-1115	Calcal Danid Carrière	N I	EVO2	Salary Cleanup to align budgets with actual expense which varied from original	44.922	
450	5515	100000	2021 B1	.600	Paideia School 15	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	44,832	
450	5515	100000	2110 B1	200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(786,650)
430	3313	100000	2110 D1	200	1 aldera School 15	Teaching - Regular Schools	mstrue. Salary K - 0	1 123	budget due to transfers, retirements, lane changes, and vacancies.		(700,030)
450	5515	100000	2110 B1	300	Paideia School 15	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(43,400)
							<u> </u>	-	budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5515	100000	2250 B1	500	Paideia School 15	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	122,980	
\vdash									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5515	100000	2250 B1	630	Paideia School 15	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5515	100000	2510 B1	630	Paideia School 15	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	<i></i>	100000	2010 D1	500	D:1: 01 115	C : 1	C + C+ CC + D T 1	EVO2	Salary Cleanup to align budgets with actual expense which varied from original		(1.200)
450	5515	100000	2810 B1	.500	Paideia School 15	Guidance	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(1,300)
450	5515	100000	2830 B1	600	Paideia School 15	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	77,121	
430	3313	100000	2030 D1	.000	1 alucia School 13	Ticatti Scivices	Tyon-mstructional Salaries	1.123	budget due to transfers, retirements, lane changes, and vacancies.	77,121	
450	5515	100400	2110 B1	200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	751,610	
							1		budget due to transfers, retirements, lane changes, and vacancies.	.51,510	-
450	5516	100000	1620 B1	600	P. S. # 16	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(53,360)
\vdash						<u> </u>		+	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		<u> </u>
450	5516	100000	2020 B1	500	P. S. # 16	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,200)
							1		pudget due to transfers, fementents, faile changes, and vacancies.		

	Ac	count Nu	mber			Function	Account				nnsfer nount
Fund 1	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
	-	•			D C #16	Cumputation Decades Cabools		FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,000)
450	5516	100000	2020 E	51000	P. S. # 16	Supervision - Regular Schools	Non-Instructional Salaries	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(2,000)
450	5516	100000	2021 E	21600	P. S. # 16	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	57,460	
430	3310	100000	2021 1	31000	1. 3. π 10	School Based Security	Non-instructional Salaries	1.123	budget due to transfers, retirements, lane changes, and vacancies.	37,400	
450	5516	100000	2110 F	R1200	P. S. # 16	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(21,000)
430	3310	100000	21101	71200	1.5. π 10	reaching - Regular Schools	mistrue. Salary K - 0	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(21,000)
450	5516	100000	2110 F	31300	P. S. # 16	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(50,210)
	0010	10000				Towns Trogular 20110012	112010012017	1 1 20	budget due to transfers, retirements, lane changes, and vacancies.		(00,210)
450	5516	100000	2250 E	31500	P. S. # 16	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	16,033	
						1	1 0		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5516	100000	2830 E	31600	P. S. # 16	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	55,226	
									budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5516	100000	2880 E	31500	P. S. # 16	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	60,929	
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5517	100000	2020 E	31500	P. S. # 17	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,800)
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5517	100000	2020 E	31600	P. S. # 17	Supervision - Regular Schools	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(17,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5517	100000	2021 E	31600	P. S. # 17	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	65,933	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5517	100000	2110 E	31630	P. S. # 17	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.	18,748	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5517	100000	2250 E	31630	P. S. # 17	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(36,400)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5517	100000	2510 E	31630	P. S. # 17	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.	10,814	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5517	100000	2830 E	31600	P. S. # 17	Health Services	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(15,930)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5518	100000	2020 E	31500	Ella Fitzgerald Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(5,100)
4.50	5510	100000	2020 F	21.600		g B a	N. T	EX 700	Salary Cleanup to align budgets with actual expense which varied from original		(0.400)
450	5518	100000	2020 E	31600	Ella Fitzgerald Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(9,400)
450	5510	100000	2110 5	21200		T 1: D 1 01 1	I . C.1 7 10	EVO2	Salary Cleanup to align budgets with actual expense which varied from original		(10.740)
450	5518	100000	2110	31300	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(18,748)
450	<i>55</i> 10	100000	2110 E	01620	Ella Eitzaanald Aaadamy	Tanahina Dagular Cahaala	Non Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(40,000)
450	5518	100000	2110	51030	Ella Fitzgerald Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(40,000)
450	5518	100000	2250 E	R1500	Ella Fitzgerald Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(13,500)
430	3310	100000	2230 1	31300	Lifa i itzgeraid Academy	Special Education	eert Stair except Reg Teachers	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(13,300)
450	5518	100000	2250 F	31630	Ella Fitzgerald Academy	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(35,500)
750	3310	100000	2230 1	71030	Lina i itzgeraid / teademy	Special Education	TVOII-IIISTI. TAIGCS/TVIOIITOIS	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(33,300)
450	5518	100000	2510 F	R1000	Ella Fitzgerald Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original	44,210	
	3310	100000	2310 L	31000	Ena Trizgerala Treadenty	TV To Touching TTC IX	mistrae. Salary 110 IX	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.	11,210	
450	5518	100000	2510 F	31630	Ella Fitzgerald Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(314)
	2210	10000		1350				1 125	budget due to transfers, retirements, lane changes, and vacancies.		(311)
450	5518	100400	2110 E	31200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(11,889)
		23.00					, , , , , , , , , , , , , , , , , , ,		budget due to transfers, retirements, lane changes, and vacancies.		(11,007)
450	5518	100600	2110 E	31200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	51,889	
							<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.	,	

	Ac	count Nu	mber			Function	Account				nnsfer nount
Fund 1	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
					Dallastas Migrasogiaty School	Operation and Maintananae	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	47,697	
430	5519	100000	1620 B	1000	DeHostos Microsociety School	Operation and Maintenance	Non-instructional Salaries	F123	budget due to transfers, retirements, lane changes, and vacancies.	47,097	
450	5519	100000	2020 B	1500	DeHostos Microsociety School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(43,000)
	3317	100000	2020 B	1500	Deficitor Microsociety School	Supervision regular sensors	Cert Stair except reg Teachers	1123	budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5519	100000	2110 B	1200	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(47,300)
					<u> </u>		•		budget due to transfers, retirements, lane changes, and vacancies.		<u> </u>
450	5519	100000	2250 B	1500	DeHostos Microsociety School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5519	100000	2250 B	1630	DeHostos Microsociety School	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(12,000)
450	5510	100000	2510 D	1.620	D.H. (M C.1. 1	NIXO T. 1' D. IZ	NT T A A' 1 /A T '	EVO	Salary Cleanup to align budgets with actual expense which varied from original		(10.500)
450	5519	100000	2510 B	1630	DeHostos Microsociety School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(10,500)
450	5519	100000	2810 B	1500	DeHostos Microsociety School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(3,400)
730	3317	100000	2010 D	1300	Deflosios Microsociety School	Guidance	Cert Stair except Reg Teachers	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(3,400)
450	5519	100000	2830 B	1600	DeHostos Microsociety School	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(77,121)
									budget due to transfers, retirements, lane changes, and vacancies.		(, , ,
450	5521	100000	2020 B	1500	P. S. # 21	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,500)
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5521	100000	2021 B	1600	P. S. # 21	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(56,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5521	100000	2110 B	1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(444,697)
450	5501	100000	2250 D	1.500	D G # 21	0 171 1	G + G + CC + D - T - 1	EX 700	Salary Cleanup to align budgets with actual expense which varied from original		(2.500)
450	5521	100000	2250 B	1500	P. S. # 21	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(3,599)
450	5521	100000	2510 B	1630	P. S. # 21	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(1,228)
430	3321	100000	2310 D	1030	1. β. π 21	1V15 Teaching Fre-K	Non-mstr. Addes/ Worldon	1.123	budget due to transfers, retirements, lane changes, and vacancies.		(1,220)
450	5521	100000	2830 B	1600	P. S. # 21	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(55,226)
								_	budget due to transfers, retirements, lane changes, and vacancies.		(, -)
450	5521	100000	2880 B	1500	P. S. # 21	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(36,500)
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5521	100400	2110 B	1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.	444,697	
1.70	7.700	100000	1 (20 P	4 500	D 0 11 00				Salary Cleanup to align budgets with actual expense which varied from original		(44.500)
450	5522	100000	1620 B	1600	P. S. # 22	Operation and Maintenance	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(44,730)
450	5522	100000	2020 B	1500	P. S. # 22	Supervision Deculer Schools	Cart Staff avant Dag Tagahara	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(12,000)
430	5522	100000	2020 B	1300	F. S. # 22	Supervision - Regular Schools	Cert Staff except Reg Teachers	F123	budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5522	100000	2020 B	1600	P. S. # 22	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(20,000)
	0022	100000	2020 B	1000	1.2.1122	Supervision regular sensess	Tron migrational sularios	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(20,000)
450	5522	100000	2021 B	1600	P. S. # 22	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(26,000)
						,			budget due to transfers, retirements, lane changes, and vacancies.		<u> </u>
450	5522	100000	2110 B	1000	P. S. # 22	Teaching - Regular Schools	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(111,845)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5522	100000	2110 B	1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(36,800)
4.50	5522	100000	2070 5	1,500	D G # 22	G : IEI :		EX700	Salary Cleanup to align budgets with actual expense which varied from original		(850.4.50)
450	5522	100000	2250 B	1500	P. S. # 22	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(759,163)
450	5522	100000	2250 P	1630	P. S. # 22	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(10.500)
430	JJ44	100000	2230 B	1030	1. β. π ΔΔ	Special Education	TVOII-IIISU. AIUES/IVIOIIIIUIS	1.1.23	budget due to transfers, retirements, lane changes, and vacancies.		(10,500)

	Ac	count Nu	mber		Function	Account				nsfer ount
Fund 1	Dent.	Project	Func Acct	Department	Description	Description	FY	Purpose		(Decrease)
				•	•			Salary Cleanup to align budgets with actual expense which varied from original	There exists	
450	5522	100000	2810 B1500	P. S. # 22	Guidance	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(4,500)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5522	100400	2110 B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(25,619)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5522	100600	2110 B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.	65,845	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5522	100600	2180 B1200	P. S. # 22	Language Other Than English	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.	63,717	
\vdash								Salary Cleanup to align budgets with actual expense which varied from original		
450	5522	100600	2250 B1500	P. S. # 22	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	759,163	
\vdash								Salary Cleanup to align budgets with actual expense which varied from original		
450	5523	100000	2020 B1500	P. S. # 23	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(5,300)
\vdash								Salary Cleanup to align budgets with actual expense which varied from original		
450	5523	100000	2020 B1600	P. S. # 23	Supervision - Regular Schools	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(2,000)
\vdash								Salary Cleanup to align budgets with actual expense which varied from original		
450	5523	100000	2110 B1200	P. S. # 23	Teaching - Regular Schools	Instruc. Salary K - 6	FY23			(32,428)
\vdash							+	budget due to transfers, retirements, lane changes, and vacancies.		
450	5523	100000	2110 B1300	P. S. # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(65,000)
\vdash						·		budget due to transfers, retirements, lane changes, and vacancies.		
450	5523	100000	2110 B1630	P. S. # 23	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(33,800)
\vdash								budget due to transfers, retirements, lane changes, and vacancies.		
450	5523	100000	2250 B1500	P. S. # 23	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(520,205)
					T. T	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		budget due to transfers, retirements, lane changes, and vacancies.		(= -,,
450	5523	100000	2250 B1630	P. S. # 23	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(8,500)
	0020	10000	220 2100	- 1 · 2 · · · - 2 ·	Special Zuncumen	1 (011 111011 1 11000) 1 1 1 1 1 1 1 1 1 1	1 1 20	budget due to transfers, retirements, lane changes, and vacancies.		(0,200)
450	5523	100000	2510 B1000	P. S. # 23	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original	22,431	
	0020	100000	2010 21000	1.2 20	TVIS Touching I to II	morroe salary 110 11	1 1 2 5	budget due to transfers, retirements, lane changes, and vacancies.	22, 131	
450	5523	100000	2870 B1500	P S # 23	Psychological Services	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	27,862	
150	3323	100000	2070 1300	1.5.1125	1 sychological services	Cert Starr except reg reachers	1 123	budget due to transfers, retirements, lane changes, and vacancies.	27,002	
450	5523	100600	2110 B1200	P S # 23	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(52,300)
150	3323	100000	2110 B1200	1.5.11 25	Teaching Regular Schools	morae. Salary IC 0	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(32,300)
450	5523	100600	2110 B1300	P S # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	97,428	
130	3323	100000	2110 B1500	1.5. 11 25	Teaching Regular Schools	morae. Salary / 12	1 123	budget due to transfers, retirements, lane changes, and vacancies.	77,120	
450	5523	100600	2250 B1500	P S # 23	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	505,609	
450	3323	100000	2230 B1300	1.9. 23	Special Education	cert Stair except Reg Teachers	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.	303,007	
450	5524	100000	2020 B1500	Paideia School 24	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(3,800)
430	3324	100000	2020 11300	1 aldela School 24	Supervision - Regular Schools	Cert Stail except Reg Teachers	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(3,000)
450	5524	100000	2110 B1200	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(474,191)
430	3324	100000	2110 11200	1 alueia School 24	reaching - Regular Schools	mstruc. Salary K - 0	1.123	budget due to transfers, retirements, lane changes, and vacancies.		(4/4,191)
150	5524	100000	2250 D1500	Daidaia Cabaal 24	Special Education	Cont Staff awarmt Dag Tagahang	FY23	Salary Cleanup to align budgets with actual expense which varied from original	14506	
450	5524	100000	2230 61300	Paideia School 24	Special Education	Cert Staff except Reg Teachers	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.	14,596	
450	5504	100000	2020 D1600	Deideie Cobe-124	Haalth Carrier	Non-Instructional Cala	EVO	Salary Cleanup to align budgets with actual expense which varied from original	(5.225	
450	5524	100000	7820 R 1900	Paideia School 24	Health Services	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	65,225	
450	5504	100400	2110 D1200	D-: 1-:- C-1 1 24	T1 D 1 C 1 1	Lucture Cal II C	EVA	Salary Cleanup to align budgets with actual expense which varied from original	474 101	
450	5524	100400	2110 B1200	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.	474,191	
450	5505	100000	1600 B 1600	M El Gi	0 / 135	N. I. d.	EX700	Salary Cleanup to align budgets with actual expense which varied from original	10.505	
450	5525	100000	1620 B1600	Museum Elementary School	Operation and Maintenance	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	13,626	
1.50	5505	100000	2020 71700	N			EX 70.0	Salary Cleanup to align budgets with actual expense which varied from original		
450	5525	100000	2020 B1500	Museum Elementary School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	67,778	
				<u> </u>		L		10 22 30 10 amoreto, remembros, inic enunges, una ruemeros.		

	Ac	count Nu	mber			Function	Account				ansfer nount
Fund I	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5525	100000	2021	D1600	Museum Elementemy School	Sahaal Dagad Sagurity	_	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(20,000)
450	5525	100000	2021	B1600	Museum Elementary School	School Based Security	Non-Instructional Salaries	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(39,000)
450	5525	100000	2110	R1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	62,152	
430	3323	100000	2110	D 1200	Wuseum Elementary School	Teaching - Regular Schools	mstrue. Salary K - 0	1.123	budget due to transfers, retirements, lane changes, and vacancies.	02,132	
450	5525	100000	2110	R1630	Museum Elementary School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(4,152)
750	3323	100000	2110	D 1030	Wascum Elementary School	Teaching Regular Belloois	11011 Histi. 7 Hdcs/111011Hto15	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(4,132)
450	5525	100000	2250	B1500	Museum Elementary School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(534,445)
		10000	2200		maseum Elementary sensor	Special Education	Cort Starr encept rieg Teachers	1 1 2 5	budget due to transfers, retirements, lane changes, and vacancies.		(881,118)
450	5525	100000	2250	B1630	Museum Elementary School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original	17,176	
						······································			budget due to transfers, retirements, lane changes, and vacancies.	.,	
450	5525	100000	2810	B1600	Museum Elementary School	Guidance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(6,000)
					,		_		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5525	100400	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(58,000)
					,		<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		<u> </u>
450	5525	100600	2250	B1500	Museum Elementary School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	517,269	
					,		1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5526	100000	1620	B1600	Pulaski School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	44,730	
						_	_		budget due to transfers, retirements, lane changes, and vacancies.		-
450	5526	100000	2020	B1500	Pulaski School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(4,400)
							+		budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5526	100000	2020	B1600	Pulaski School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(48,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5526	100000	2021	B1600	Pulaski School	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	50,963	
	+								Salary Cleanup to align budgets with actual expense which varied from original		
450	5526	100000	2110	B1200	Pulaski School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(144,825)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5526	100000	2810	B1500	Pulaski School	Guidance	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(1,300)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5526	100400	2110	B1200	Pulaski School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.	144,825	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5527	100000	1620	B1600	Montessori School 27	Operation and Maintenance	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(30,580)
1.7.0		100000	• • • •	- 1 - 0 0					Salary Cleanup to align budgets with actual expense which varied from original		(4.000)
450	5527	100000	2020	B1500	Montessori School 27	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(4,800)
450		100000	2110	D1 600	10.1.105	T 1: P 1 61 1	7 7 11 05 11	EX.22	Salary Cleanup to align budgets with actual expense which varied from original		(10.050)
450	5527	100000	2110	B1630	Montessori School 27	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(12,262)
450	5507	100000	2250	D1500	M	G '1E1 .'	C + C+ CC + D T 1	EVO2	Salary Cleanup to align budgets with actual expense which varied from original		(0,000)
450	5527	100000	2250	B1200	Montessori School 27	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5507	100000	2250	D1620	M	C	NI - u Turatur Aida- /NI - uita- un	FY23	Salary Cleanup to align budgets with actual expense which varied from original	20,002	
450	5527	100000	2250	B1030	Montessori School 27	Special Education	Non-Instr. Aides/Monitors	F Y 23	budget due to transfers, retirements, lane changes, and vacancies.	20,002	
450	5527	100000	2010	D1500	Montaggeri Sahaal 27	Cuidanas	Cont Staff arount Dag Tagaham	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(5.100)
450	5527	100000	2010	Б1300	Montessori School 27	Guidance	Cert Staff except Reg Teachers	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(5,100)
450	5527	100000	2830	B1600	Montessori School 27	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	40.251	
450	3321	100000	2830	D 1000	Wiontesson School 27	Health Services	Non-instructional Salaries	1,123	budget due to transfers, retirements, lane changes, and vacancies.	40,251	
450	5527	100400	2110	R1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(71,899)
750	0041	100400	2110	1200	Widnesson School 27	reaching - Regular Schools	monue. Salary IX - 0	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(71,099)
450	5528	100000	2021	B1600	Gibran Early School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	63,677	
150	2220	100000	2021	2 1000	Giordii Edity School	School Bused Security	Tion histractional balances	1 123	budget due to transfers, retirements, lane changes, and vacancies.	03,077	

	Ac	count Nu	mber			Function	Account				nnsfer nount
Fund 1	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
					•	•	•	EVO2	Salary Cleanup to align budgets with actual expense which varied from original		(420)
450	5528	100000	2110	31000	Gibran Early School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(420)
450	5528	100000	2110 1	21200	Gibran Early School	Tanching Pagular Schools	Instrue Colory V 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	420	
430	3320	100000	2110	51200	Gibrail Early School	Teaching - Regular Schools	Instruc. Salary K - 6	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.	420	
450	5528	100000	2110 E	21630	Gibran Early School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original	12,262	
430	3320	100000	21101	31030	Gibrail Earry School	Teaching - Regular Schools	Non-listi. Aides/Monitors	1.123	budget due to transfers, retirements, lane changes, and vacancies.	12,202	
450	5528	100000	2250 F	21500	Gibran Early School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	61,528	
730	3320	100000	2230 1	J 1300	Giordii Larry School	Special Education	Cert Starr except Reg Teachers	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.	01,320	
450	5528	100000	2250 F	31630	Gibran Early School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(4,423)
150	3320	100000	2230		Giordii Barry School	Special Education	Tion mst. 7 ndos/monitors	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(1,123)
450	5528	100000	2510 F	31630	Gibran Early School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(8,000)
	3320	100000	23101		Giordii Barry Serioor	TVIS Teaching Tie II	Tron Mist. Theos/Tronitors	1123	budget due to transfers, retirements, lane changes, and vacancies.		(0,000)
450	5528	100000	2810 E	31500	Gibran Early School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	2,448	
							r and real states of the state		budget due to transfers, retirements, lane changes, and vacancies.	_,	
450	5528	100400	2110 F	31200	Gibran Early School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	71,899	
	0020	100.00			3101 4 11 2411 3411001	Towns Trogues 2 the con-	211302.000.201201.3.11	1 1 2 0	budget due to transfers, retirements, lane changes, and vacancies.	, 1,055	
450	5529	100000	1620 F	31600	Westchester Hills	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(13,626)
	002	10000	1020			operation and resultant	1 (011 111311 01011 011 011 011 011 011 011	1 1 2 0	budget due to transfers, retirements, lane changes, and vacancies.		(10,020)
450	5529	100000	2180 F	31200	Westchester Hills	Language Other Than English	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	16,575	
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5529	100000	2250 E	31500	Westchester Hills	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	52,487	
	002	10000				2F • • • • • • • • • • • • • • • • • • •	con sum encopering remainers	1 1 2 0	budget due to transfers, retirements, lane changes, and vacancies.		
450	5529	100000	2250 E	31600	Westchester Hills	Special Education	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(4,633)
	002)	100000	22001		vvestenester rims	Special Education	Tron Mistractional Salaries	1123	budget due to transfers, retirements, lane changes, and vacancies.		(1,055)
450	5529	100000	2250 H	31630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(20,329)
	002	100000	22001		THE STORESTON THANK	Special Education	T (OII MISEL THEOS/TVIOINLOIS	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(20,52)
450	5529	100000	2830 F	31600	Westchester Hills	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(29,422)
	002	10000	2000				1 (011 111311 01011 011 011 011 011 011 011	1 1 2 0	budget due to transfers, retirements, lane changes, and vacancies.		(=>, :==)
450	5530	100000	2020 F	31500	P. S. # 30	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(3,400)
		10000				Supervision regular someons	con sum encopering remainers	1 1 2 0	budget due to transfers, retirements, lane changes, and vacancies.		(0,100)
450	5530	100000	2021 F	31600	P. S. # 30	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	64,241	
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5530	100000	2110 E	31000	P. S. # 30	Teaching - Regular Schools	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original	91,517	
			-			6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6			budget due to transfers, retirements, lane changes, and vacancies.		
450	5530	100000	2110 H	31200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	77,326	
							,		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5530	100000	2250 E	31500	P. S. # 30	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(376,400)
							1		budget due to transfers, retirements, lane changes, and vacancies.		
450	5530	100000	2250 H	31630	P. S. # 30	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(11,600)
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5530	100000	2510 E	31630	P. S. # 30	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original	16,465	
\vdash									budget due to transfers, retirements, lane changes, and vacancies.		
450	5530	100600	2110 E	31200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(67,700)
\vdash							<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		
450	5530	100600	2250 E	31500	P. S. # 30	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	247,016	
\vdash							+	+	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		+
450	5531	100000	1620 H	31600	Montessori School 31	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	30,580	
					<u>l</u>				budget due to transfers, retirements, lane changes, and vacancies.		

	Ac	count Nu	mber							Trai	nsfer
						Function	Account				ount
Fund	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5531	100000	2021 I	B1600	Montessori School 31	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	44,832	
	0001	10000	2021		Triontessor Sensor ST	Sensor Bused Security	Tion instructional squares	1 1 2 5	budget due to transfers, retirements, lane changes, and vacancies.	11,032	
450	5531	100000	2110	B1630	Montessori School 31	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(48,143)
	0001	10000	2110		Triontessor Sensor ST	Touching Trogular Schools	Tion high. Theographonicons	1 1 2 5	budget due to transfers, retirements, lane changes, and vacancies.		(10,110)
450	5531	100000	2250 I	B1630	Montessori School 31	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(14,500)
		10000					1 (011 111011 1 11005) 1 (10111011		budget due to transfers, retirements, lane changes, and vacancies.		(1.,000)
450	5531	100000	2510 I	B1000	Montessori School 31	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original	12,426	
						<u> </u>	<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5531	100000	2510 I	B1630	Montessori School 31	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(9,891)
	-				<u> </u>				budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5531	100000	2830 I	B1600	Montessori School 31	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(10,411)
							<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		` ' '
450	5532	100000	2020 I	B1600	Family School 32	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(63,000)
					•				budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5532	100000	2021 I	B1600	Family School 32	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	69,334	
					•				budget due to transfers, retirements, lane changes, and vacancies.		
450	5532	100000	2110 I	B1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(53,000)
							•		budget due to transfers, retirements, lane changes, and vacancies.		` ' '
450	5532	100000	2250 I	B1500	Family School 32	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,445)
						1	1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5532	100000	2250 I	B1630	Family School 32	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original	20,329	
					,	1			budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5532	100000	2510 I	B1630	Family School 32	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(11,000)
					1				budget due to transfers, retirements, lane changes, and vacancies.		` ' '
450	5532	100000	2810 I	B1500	Family School 32	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	29,422	
					•		1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5532	100000	2830 I	B1600	Family School 32	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(65,225)
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5533	100000	1620 I	B1600	Martin Luther King Jr.	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	71,891	
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5533	100000	2020 I	B1600	Martin Luther King Jr.	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(10,000)
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5533	100000	2250 I	B1500	Martin Luther King Jr.	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	202,101	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5533	100000	2250 I	B1630	Martin Luther King Jr.	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.	28,545	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5533	100000	2830 I	B1600	Martin Luther King Jr.	Health Services	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(40,251)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	1620 I	B1600	Cross Hill Academy	Operation and Maintenance	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	21,028	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	2020 I	B1500	Cross Hill Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(12,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	2021 1	B1600	Cross Hill Academy	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(18,000)
,		40000		D 4 2 2 2	~				Salary Cleanup to align budgets with actual expense which varied from original		,
450	5534	100000	2110	B1300	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(104,689)
<u> </u>		10000	2115		~				Salary Cleanup to align budgets with actual expense which varied from original	20.55	
450	5534	100000	2110	B1630	Cross Hill Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.	30,334	
			1				1				

	Ac	count Nu	mber			Function	Account				ansfer nount
Fund 1	Dept.	Project	Func A	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
					Cross Hill Academy	Special Education		FY23	Salary Cleanup to align budgets with actual expense which varied from original		(120.012)
430	5534	100000	2230 6	1300	Cross Hill Academy	Special Education	Cert Staff except Reg Teachers	F123	budget due to transfers, retirements, lane changes, and vacancies.		(139,013)
450	5534	100000	2250 B1	1630	Cross Hill Academy	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(13,900)
130	3331	100000	2230 13	1030	Cross IIII / leadeliny	Special Education	Tion high. Thees/tionitors	1123	budget due to transfers, retirements, lane changes, and vacancies.		(13,700)
450	5534	100000	2510 B1	1630	Cross Hill Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(13,000)
\vdash							_		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5534	100600	2110 B1	1300	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	74,355	
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100600	2250 B1	1500	Cross Hill Academy	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	140,638	
1.70		10000	• • • • • •	1.700					Salary Cleanup to align budgets with actual expense which varied from original		
450	5539	100000	2020 B	1500	Early Childhood Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	21,225	
450	5520	100000	2110 D1	1620	Early Childhood Academy	Tanahina Dagular Sahaala	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(52,000)
430	5539	100000	2110 61	1030	Early Childhood Academy	Teaching - Regular Schools	Non-mstr. Aides/Monitors	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(53,000)
450	5539	100000	2250 B1	1500	Early Childhood Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(33,600)
430	3337	100000	2230 D	1300	Larry Cilifold Academy	Special Education	Cert Starr except Reg Teachers	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(33,000)
450	5539	100000	2510 B1	1000	Early Childhood Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original	164,078	
		10000	2010 23	1000		1112 1000000811011	21.00.00.00.00.00.00.00.00.00.00.00.00.00	1 1 2 6	budget due to transfers, retirements, lane changes, and vacancies.	10.,070	
450	5540	100000	2020 B1	1600	Cesar E. Chavez	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,600)
\vdash						1 0		_	budget due to transfers, retirements, lane changes, and vacancies.		,
450	5540	100000	2021 B1	1600	Cesar E. Chavez	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(8,000)
-						•			budget due to transfers, retirements, lane changes, and vacancies.		
450	5540	100000	2110 B1	1200	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(153,029)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5540	100000	2110 B1	1300	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(91,678)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5540	100000	2250 B	1500	Cesar E. Chavez	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	12,318	
450	5540	100000	0510 D1	1.620	G F G	NAVO TE ALL DE VI	N. J. A. 1. 0.5	EX 700	Salary Cleanup to align budgets with actual expense which varied from original		(7,000)
450	5540	100000	2510 B	1630	Cesar E. Chavez	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(7,000)
450	5540	100000	2810 D1	1500	Cesar E. Chavez	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	56,568	
430	3340	100000	2010 15	1300	Cesai E. Chavez	Guidance	Cert Starr except Keg Teachers	1123	budget due to transfers, retirements, lane changes, and vacancies.	30,308	
450	5540	100400	2110 B1	1200	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	153,029	
	33 10	100100	2110 10	1200	Codar E. Chavez	Teaching Regular Belloois	mistrae: Salary II	1123	budget due to transfers, retirements, lane changes, and vacancies.	133,027	
450	5545	100000	1620 B1	1600	Enrico Fermi	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	161,623	
\vdash							<u> </u>	_	budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5545	100000	2020 B1	1500	Enrico Fermi	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(17,000)
\vdash							+		budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5545	100000	2021 B1	1600	Enrico Fermi	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(65,000)
\vdash							+		Salary Cleanup to align budgets with actual expense which varied from original		
450	5545	100000	2110 B	1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(167,000)
1,5	l	100000	2110 =	1000		m 11 n 1 n 1 n 1			Salary Cleanup to align budgets with actual expense which varied from original		407.23
450	5545	100000	2110 B	1300	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(105,364)
450	5515	100000	2250 D 1	1500	Enviso Formi	Special Education	Cout Staff arount Dog Togsham	EVO2	Salary Cleanup to align budgets with actual expense which varied from original		(10.200)
450	5545	100000	2250 B	1300	Enrico Fermi	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(10,200)
450	5545	100000	2250 R1	1630	Enrico Fermi	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original	40,759	
450	JJ#J	100000	2230 10	1030	Linico i cinii	Special Education	Tron-mon. Addes/iviolittois	1143	budget due to transfers, retirements, lane changes, and vacancies.	40,739	

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Fund 1	Dept.	Project	Func Acct	Department	Description	Description	FY		Increase	(Decrease)
450	5545	100000	2810 B1500	Enrico Fermi	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(3,400)
\vdash						1		budget due to transfers, retirements, lane changes, and vacancies.		(-,,
450	5545	100600	2110 B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	94,750	
\vdash					6 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,		budget due to transfers, retirements, lane changes, and vacancies.	, , , , ,	
450	5545	100600	2110 B1300	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	177,614	
\vdash					6 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,		budget due to transfers, retirements, lane changes, and vacancies.	, -	
450	5545	100600	2180 B1200	Enrico Fermi	Language Other Than English	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(8,540)
\vdash						+		budget due to transfers, retirements, lane changes, and vacancies.		
450	5545	100600	2250 B1500	Enrico Fermi	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(23,000)
						+		budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100000	1620 B1600	PEARLS	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	10,587	
								budget due to transfers, retirements, lane changes, and vacancies.	· ·	
450	5546	100000	2020 B1500	PEARLS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(6,500)
						<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100000	2020 B1600	PEARLS	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(40,500)
-								budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100000	2021 B1600	PEARLS	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(56,000)
\vdash								budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100000	2110 B1200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(152,988)
						+		budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100000	2110 B1630	PEARLS	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(44,777)
-								budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5546	100000	2250 B1500	PEARLS	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(20,000)
\vdash				_				budget due to transfers, retirements, lane changes, and vacancies.		,
450	5546	100000	2250 B1630	PEARLS	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original	39,828	
\vdash								budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100000	2510 B1630	PEARLS	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(32,500)
-							_	budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100000	2810 B1500	PEARLS	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(2,423)
						+	_	budget due to transfers, retirements, lane changes, and vacancies.		· · · ·
450	5546	100400	2110 B1200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	113,580	
\vdash								budget due to transfers, retirements, lane changes, and vacancies.		
450	5546	100400	2110 B1300	PEARLS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	39,408	
				+	+		+	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5547	100000	1620 B1600	Robert C. Dodson School	Operation and Maintenance	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	10,687	
							_	Salary Cleanup to align budgets with actual expense which varied from original		
450	5547	100000	2021 B1600	Robert C. Dodson School	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(51,000)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5547	100000	2110 B1200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(174,665)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5547	100000	2110 B1300	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.	44,777	
						1	+	Salary Cleanup to align budgets with actual expense which varied from original	+	
450	5547	100000	2250 B1500	Robert C. Dodson School	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	79,985	
				+		<u> </u>	+	Salary Cleanup to align budgets with actual expense which varied from original		
450	5547	100000	2510 B1630	Robert C. Dodson School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(15,500)
				+		<u> </u>	+	Salary Cleanup to align budgets with actual expense which varied from original		
450	5547	100000	2810 B1500	Robert C. Dodson School	Guidance	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(2,448)
				<u> </u>		L		reader due to transfers, fementens, fame enanges, and vacanteres.	<u> </u>	

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					Function	Account				ount
Fund 1	Dept.	Project	Func Aco	t Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5547	100400	2110 B120	0 Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original	174,665	
130	3317	100100	2110 120	Robert C. Bodson School	Teaching Regular Benoons	morue. Salary IC	1 123	budget due to transfers, retirements, lane changes, and vacancies.	171,003	
450	5741	100000	1620 B160	0 Barack Obama School for Social Jus	stice Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(63,000)
730	3/41	100000	1020 100	Barack Goaina School for Social 3th	operation and Waintenance	11011-mstructional balancs	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(03,000)
450	5741	100000	2020 B150	0 Barack Obama School for Social Jus	stice Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	54,084	
430	3/41	100000	2020 D 130	Darack Obalita School for Social Jul	Stree Supervision - Regular Schools	Cert Stair except Reg Teachers	1123	budget due to transfers, retirements, lane changes, and vacancies.	34,004	
450	5741	100000	2020 B160	0 Barack Obama School for Social Jus	stice Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	20,563	
430	3771	100000	2020 100	Darack Coama School for Social 34.	Stree Supervision - Regular Behools	Tron-instructional Salaries	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.	20,303	
450	5741	100000	2021 B160	0 Barack Obama School for Social Jus	stice School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(54,000)
430	3741	100000	2021 0100	Barack Obalita School for Social Jus	stree School Based Security	Tron-mstructional Salaries	1.123	budget due to transfers, retirements, lane changes, and vacancies.		(34,000)
450	5741	100000	2110 P120	0 Barack Obama School for Social Jus	otica Tanahina Pagular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	48,784	
430	3741	100000	2110 150	Darack Obalila School for Social Jus	stice Teaching - Regular Schools	llistruc. Salary 7 - 12	1,123	budget due to transfers, retirements, lane changes, and vacancies.	40,704	
450	5741	100000	2190 D120	0 Barack Obama School for Social Jus	otice Language Other Than English	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(102,000)
430	3/41	100000	2100 0130	O Barack Obama School for Social Jus	since Language Other Than English	mstruc. Safary 7 - 12	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(102,000)
450	5741	100000	2250 D150	O Dans als Ohama Cahaal for Casial Iss	stice Consider Education	Cont Stoff avocant Dog Tooch and	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(19.500)
450	5741	100000	2230 B130	Barack Obama School for Social Just	Since Special Education	Cert Staff except Reg Teachers	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(18,500)
450	5741	100000	2250 D163	0 D 101 G1 1C G 11	g : 1E1	NI I A'I /NI 'A	EVA	Salary Cleanup to align budgets with actual expense which varied from original		(20, 400)
450	5741	100000	2250 B163	Barack Obama School for Social Just	Stice Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(28,400)
450	57.41	100000	2200 D150				ENZOO	Salary Cleanup to align budgets with actual expense which varied from original	20, 427	
450	5741	100000	2280 B150	0 Barack Obama School for Social Just	stice Occupational Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	38,427	
1.70		100100						Salary Cleanup to align budgets with actual expense which varied from original		
450	5741	100600	2110 B130	Barack Obama School for Social Just	stice Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.	111,663	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5741	100600	2180 B130	0 Barack Obama School for Social Just	stice Language Other Than English	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.	30,248	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5742	100000	2020 B150	0 Yonkers IB School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	46,762	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5742	100000	2020 B160	0 Yonkers IB School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(34,000)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5742	100000	2021 B160	0 Yonkers IB School	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	42,548	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5742	100000	2110 B130	0 Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23			(221,638)
\vdash								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5742	100000	2110 B163	0 Yonkers IB School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23			(22,726)
								budget due to transfers, retirements, lane changes, and vacancies.		
450	5742	100000	2140 B130	0 Yonkers IB School	IB/ESL - Yonkers	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	22,726	
\vdash								budget due to transfers, retirements, lane changes, and vacancies.		
450	5742	100000	2250 B150	0 Yonkers IB School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	60,924	
\vdash								budget due to transfers, retirements, lane changes, and vacancies.		
450	5742	100000	2250 B163	0 Yonkers IB School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(54,501)
							_	budget due to transfers, retirements, lane changes, and vacancies.		
450	5742	100000	2280 B150	0 Yonkers IB School	Occupational Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(28,000)
					^	1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5742	100000	2810 B150	0 Yonkers IB School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	86,392	
						1 0		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5742	100400	2110 B130	0 Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	61,191	
<u> </u>	- · · -			20000				budget due to transfers, retirements, lane changes, and vacancies.	51,171	
450	5748	100000	2020 B150	0 Riverside High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	56,477	
	2				1.2. F 2	The state of the s		budget due to transfers, retirements, lane changes, and vacancies.	3 3, . , ,	

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Fund	Dept.	Project	Func A	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5748	100000	2110 B	1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	102,440	
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5748	100000	2250 B	1500	Riverside High School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	1	(73,000)
					<u> </u>	1	1 0		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5748	100000	2830 B	1600	Riverside High School	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(56,568)
									budget due to transfers, retirements, lane changes, and vacancies.		, ,
450	5751	100000	2020 B	1500	Lincoln High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(6,500)
							+		budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5751	100000	2020 B	1600	Lincoln High School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,773	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5751	100000	2021 B	1600	Lincoln High School	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5751	100000	2110 B	1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(102,440)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5751	100000	2250 B	1630	Lincoln High School	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(40,759)
4.50		100000	••••	1 700					Salary Cleanup to align budgets with actual expense which varied from original	100 110	
450	5751	100000	2280 B	1500	Lincoln High School	Occupational Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	103,460	
4.50	5551	100000	2020 D	1.600		TT 11 0	N. T	EX.222	Salary Cleanup to align budgets with actual expense which varied from original		(55.25.6)
450	5751	100000	2830 B	1600	Lincoln High School	Health Services	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(57,276)
450	5751	100400	0110 D	1200	T. 1 T. 1 C. 1	T. 1: D. 1 C.1 1	T	EX.700	Salary Cleanup to align budgets with actual expense which varied from original	110 202	
450	5751	100400	2110 B	1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.	118,303	
450	5750	100000	1.600 D	1,600	C + II' 1 C 1 1		N. I 10.1 .	EXZOO	Salary Cleanup to align budgets with actual expense which varied from original		(52,000)
450	5752	100000	1620 B	1000	Gorton High School	Operation and Maintenance	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(52,000)
450	5752	100000	2020 D	1500	Contan High Cohool	Cumamisian Danulan Caha ala	Cost Stoff avourt Dog Tooch on	FY23	Salary Cleanup to align budgets with actual expense which varied from original	102 402	
450	3/32	100000	2020 B	1500	Gorton High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.	103,492	
450	5752	100000	2020 B	1600	Gorton High School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	36,162	
430	3132	100000	2020 B	1000	Gorton High School	Supervision - Regular Schools	Non-instructional Salaries	1,123	budget due to transfers, retirements, lane changes, and vacancies.	30,102	
450	5752	100000	2110 B	1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	58,609	
430	3132	100000	2110 D	1300	Gorton High School	Teaching - Regular Schools	mstruc. Salary 7 - 12	1.123	budget due to transfers, retirements, lane changes, and vacancies.	36,009	
450	5752	100000	2250 B	1500	Gorton High School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(48,000)
430	3132	100000	2230 D	1300	Gorton High School	Special Education	Cert Stair except Reg Teachers	1 123	budget due to transfers, retirements, lane changes, and vacancies.		(40,000)
450	5752	100000	2250 B	1630	Gorton High School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(42,909)
100	0,02	10000		1000		Special Education	Tron Histor Theosylvionicols	1 125	budget due to transfers, retirements, lane changes, and vacancies.		(:2,5 05)
450	5752	100000	2280 B	1500	Gorton High School	Occupational Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(10,427)
	0,02	10000					Correction to the second secon	1 1 2 0	budget due to transfers, retirements, lane changes, and vacancies.		(10,127)
450	5752	100000	2880 B	1500	Gorton High School	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(1,000)
					5		1 8		budget due to transfers, retirements, lane changes, and vacancies.		
450	5755	100000	1620 B	1600	Roosevelt HS	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(51,000)
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5755	100000	2020 B	1500	Roosevelt HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	109,400	
\vdash									budget due to transfers, retirements, lane changes, and vacancies.	· ·	
450	5755	100000	2021 B	1600	Roosevelt HS	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(81,000)
						<u> </u>	+		budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5755	100000	2110 B	1300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original	73,546	
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5755	100000	2250 B	1500	Roosevelt HS	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(12,318)
							1		pouget due to transfers, fementents, fanc changes, and vacancies.		

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Fund	Dept.	Project	Func A	Acct	Department	Description	Description	FY	Purpose Salara Classica de alica la desta serial actual actual de actual de la constanta de l	Increase ((Decrease)
450	5755	100000	2250 B	1630	Roosevelt HS	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(31,000)
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5755	100000	2880 B	1500	Roosevelt HS	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(1,000)
									budget due to transfers, retirements, lane changes, and vacancies.	+	
450	5764	100000	1620 B	1600	Saunders Trades & Technical HS	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,091	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5764	100000	2020 B	1500	Saunders Trades & Technical HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	74,172	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5764	100000	2020 B	1600	Saunders Trades & Technical HS	Supervision - Regular Schools	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(17,500)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5764	100000	2021 B	1600	Saunders Trades & Technical HS	School Based Security	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(36,000)
4.70		10000	2110 5	1.000					Salary Cleanup to align budgets with actual expense which varied from original	24.4=2	
450	5764	100000	2110 B	1300	Saunders Trades & Technical HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	budget due to transfers, retirements, lane changes, and vacancies.	91,678	
450	55.4	100000	2250 D	1.700		g : 171 :		EX.222	Salary Cleanup to align budgets with actual expense which varied from original		(00.000)
450	5764	100000	2250 B	1500	Saunders Trades & Technical HS	Special Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(98,000)
450	5764	100000	2250 D	1.620		0 151 3		EXZOO	Salary Cleanup to align budgets with actual expense which varied from original		(0, 020)
450	5764	100000	2250 B	1630	Saunders Trades & Technical HS	Special Education	Non-Instr. Aides/Monitors	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(8,828)
450	57.64	100000	2200 D	1500	C 1 T 1 0 T1 1 HC	On annational Education	Cout Staff amount Don Tourism	EVO2	Salary Cleanup to align budgets with actual expense which varied from original	102.700	
450	5764	100000	2280 B	1500	Saunders Trades & Technical HS	Occupational Education	Cert Staff except Reg Teachers	FY23	budget due to transfers, retirements, lane changes, and vacancies.	192,780	
450	5904	100000	2250 D	1500	Non Dublic Cobools	Cassial Education	Cont Stoff avocat Dog Toochous	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(10,629)
450	5804	100000	2230 B	1300	Non Public Schools	Special Education	Cert Staff except Reg Teachers	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(19,638)
450	5070	100000	2020 D	1600	Non Public Schools	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(41,000)
430	5878	100000	2030 D	1000	Non Public Schools	Health Services	Non-instructional Salaries	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(41,000)
450	5888	100000	2830 B	1600	Non Public Schools	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(45,392)
430	3000	100000	2030 D	1000	Non I done Schools	Health Services	Non-instructional Salaries	1.123	budget due to transfers, retirements, lane changes, and vacancies.		(43,392)
450	5963	100000	1620 B	1600	Yonkers Pathways to Success	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(124,907)
730	3703	100000	1020 D	1000	1 onkers 1 atriways to Success	Operation and Maintenance	Tron-mstructional balancs	1 1 2 3	budget due to transfers, retirements, lane changes, and vacancies.		(124,707)
450	5963	100000	2020 B	1500	Yonkers Pathways to Success	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original	34,825	
150	3703	100000	2020 B	1500	Tomers Tumways to Success	Supervision regular sensors	cort starr except rieg reachers	1 123	budget due to transfers, retirements, lane changes, and vacancies.	3 1,023	
450	5963	100000	2830 B	1600	Yonkers Pathways to Success	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	57,276	
									budget due to transfers, retirements, lane changes, and vacancies.		
470	5170	100000	2950 B	1600	School Food Services Dept	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	117,194	
									budget due to transfers, retirements, lane changes, and vacancies.	,	
470	5303	100000	2950 B	1750	District Wide Instructional Support	School Lunch Service Program	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(77,000)
					Services				budget due to transfers, retirements, lane changes, and vacancies.		
470	5305	100000	2950 B	1600	New Warehouse	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	29,139	
						-			budget due to transfers, retirements, lane changes, and vacancies.		
470	5505	100000	2950 B	1600	P. S. # 5	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	3,002	
									budget due to transfers, retirements, lane changes, and vacancies.		
470	5508	100000	2950 B	1600	DiChiaro School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	25,346	
470	5509	100000	2950 B	1600	P. S. # 9	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	19,428	
							1		Salary Cleanup to align budgets with actual expense which varied from original	+	
470	5514	100000	2950 B	1600	Rosemarie Ann Siragusa School	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	9,321	
							<u> </u>		Salary Cleanup to align budgets with actual expense which varied from original	+ +	
470	5516	100000	2950 B	1600	P. S. # 16	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	11,434	
						L	1		Todagor and to transfers, ferroments, fanc changes, and vacancies.		

Account Number		ımber					Tran	nsfer		
	Fund Dept. Project Func Acct		.		Function	Account				ount
Func	Dept.	Project	Func Acct	Department	Description	Description	FY	Purpose Solomo Change de all'antique de all'antiqu	Increase	(Decrease)
470	5518	100000	2950 B1600	Ella Fitzgerald Academy	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(24,000)
								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
470	5519	100000	2950 B1600	DeHostos Microsociety School	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(33,000
								Salary Cleanup to align budgets with actual expense which varied from original		
470	5521	100000	2950 B1600	P. S. # 21	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	11,237	
470	5502	100000	2050 D1600	D C # 22	Cahaal Lunah Campiaa Duaguam	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	10 100	
470	5523	100000	2950 B1600	P. S. # 25	School Lunch Service Program	Non-instructional Salaries	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.	10,198	
470	5524	100000	2950 B1600	Paideia School 24	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(21,000
-70	3324	100000	2730 B1000	1 alucia School 24	School Eulien Service 1 Togram	Ton-mstructional balancs	1 123	budget due to transfers, retirements, lane changes, and vacancies.		(21,000
470	5525	100000	2950 B1600	Museum Elementary School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(39,000)
				, , , , , , , , , , , , , , , , , , , ,				budget due to transfers, retirements, lane changes, and vacancies.		()
470	5526	100000	2950 B1600	Pulaski School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	32,866	
								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
470	5528	100000	2950 B1600	Gibran Early School	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	54,705	
								Salary Cleanup to align budgets with actual expense which varied from original		
470	5531	100000	2950 B1600	Montessori School 31	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	8,062	
470	5520	100000	2050 D1600	Family Cabaal 22	Cahaal Lugah Camina Duangan	Non Instructional Calorina	FY23	Salary Cleanup to align budgets with actual expense which varied from original	40.265	
470	5532	100000	2930 61000	Family School 32	School Lunch Service Program	Non-Instructional Salaries	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.	42,365	
470	5533	100000	2950 B1600	Martin Luther King Jr.	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	14,456	
470	3333	100000	2930 B1000	What the Euther King St.	Sensor Lanen service i rogram	Tion histractional balances	1 123	budget due to transfers, retirements, lane changes, and vacancies.	14,430	
470	5534	100000	2950 B1600	Cross Hill Academy	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(38,000
				,				budget due to transfers, retirements, lane changes, and vacancies.		
470	5540	100000	2950 B1600	Cesar E. Chavez	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(54,000
								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
470	5545	100000	2950 B1600	Enrico Fermi	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(38,000
4=0		100000	2070 71100					Salary Cleanup to align budgets with actual expense which varied from original		(1.0.00
470	5546	100000	2950 B1600	PEARLS	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.		(13,000
470	5517	100000	2050 P1600	Robert C. Dodson School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(24,00)
470	5547	100000	2930 61000	Robert C. Dodson School	School Lunch Service Program	Non-instructional Salaries	F 1 23	budget due to transfers, retirements, lane changes, and vacancies.		(34,000
470	5741	100000	2950 B1600	Barack Obama School for Social Justice	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(35,000
470	3741	100000	2930 B1000	Burdek Obdilit Belloof for Boeldi Justice	Sensor Lanen service i rogram	Tion histractional balances	1 123	budget due to transfers, retirements, lane changes, and vacancies.		(55,000
470	5752	100000	2950 B1600	Gorton High School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original	12,552	
				5	1			budget due to transfers, retirements, lane changes, and vacancies.	-,	
470	5755	100000	2950 B1600	Roosevelt HS	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original		(44,467
								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
470	5764	100000	2950 B1600	Saunders Trades & Technical HS	School Lunch Service Program	Non-Instructional Salaries	FY23	budget due to transfers, retirements, lane changes, and vacancies.	49,162	
L			1	I .	<u> </u>			Transfer 1 Total	13,898,490	(13,898,490
									12,000,100	(22,020,120
								Grant Total	13,898,490	(13,898,490
										` ' '