

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5120	100000	1240	B1500	Superintendent of Schools	Chief School Administrator	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	160,044	
450	5120	100000	1240	B1600	Superintendent of Schools	Chief School Administrator	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,241	
450	5120	100000	2021	B1750	Superintendent of Schools	School Based Security	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	5140	100000	2020	B1555	Registration, Placement / Community Liaison	Supervision - Regular Schools	Instruc. Sal.-Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,000)
450	5140	100000	2020	B1600	Registration, Placement / Community Liaison	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,000)
450	5140	100000	2020	B1750	Registration, Placement / Community Liaison	Supervision - Regular Schools	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5140	100000	2020	B1760	Registration, Placement / Community Liaison	Supervision - Regular Schools	Non-Instr. Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,900)
450	5141	100000	2021	B1600	School Security/Safety	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,894	
450	5142	100000	5510	B1600	Transportation	District Transportation	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(39,032)
450	5142	100000	5510	B1701	Transportation	District Transportation	Bus Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	827,681	
450	5142	100000	5511	B1701	Transportation	Dist Trans Special Ed - Out of Dist	Bus Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(224,000)
450	5142	100000	5512	B1701	Transportation	Dist Trans Double Run	Bus Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(80,000)
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(570,000)
450	5142	100000	5514	B1701	Transportation	Dist Trans Special Ed - Double Run	Bus Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	85,351	
450	5150	100000	1620	B1600	Facilities	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	70,849	
450	5150	100000	1620	B1750	Facilities	Operation and Maintenance	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(70,849)
450	5164	100000	1680	B1600	Infrastructure Support	Central Data Processing	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,876	
450	5164	100000	2630	B1750	Infrastructure Support	Computer Assisted Instruction	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	63,470	
450	5233	100000	2900	B1555	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. Sal.-Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(204,147)
450	5241	100000	2010	B1500	Division of Teaching and Learning	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	23,229	

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5241	100000	2250	B1500	Division of Teaching and Learning	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(80,000)
450	5260	100000	1681	B1600	Data Management	Student Information Systems	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(15,876)
450	5270	100000	2010	B1600	Pupil Support Services	Supervision/Curriculum Development	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(58,358)
450	5270	100000	2830	B1600	Pupil Support Services	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	270,930	
450	5270	100000	2830	B1760	Pupil Support Services	Health Services	Non-Instr. Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	52,101	
450	5271	100000	2250	B1555	Special Education	Special Education	Instruc. Sal.-Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(7,802)
450	5271	100000	2250	B1600	Special Education	Special Education	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(28,000)
450	5271	100000	2250	B1630	Special Education	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5271	100000	2252	B1555	Special Education	Comm on Special Education	Instruc. Sal.-Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	35,802	
450	5273	100000	2010	B1500	Secondary Administration	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,871	
450	5273	100000	2331	B1555	Secondary Administration	Evening High School	Instruc. Sal.-Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(72,500)
450	5273	100000	2331	B1760	Secondary Administration	Evening High School	Non-Instr. Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,200)
450	5302	100000	2010	B1555	Salary Related	Supervision/Curriculum Development	Instruc. Sal.-Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	23,258	
450	5302	100000	2020	B1660	Salary Related	Supervision - Regular Schools	Non-Instr. Sal.-Vac. Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(117,000)
450	5302	100000	2110	B1555	Salary Related	Teaching - Regular Schools	Instruc. Sal.-Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(412,707)
450	5302	100000	2110	B1590	Salary Related	Teaching - Regular Schools	Substitute Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(142,363)
450	5302	100000	2110	B1760	Salary Related	Teaching - Regular Schools	Non-Instr. Extra Pay	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	142,363	
450	5303	100000	2110	B1600	District Wide Instructional Support Services	Teaching - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	73,981	
450	5505	100000	2020	B1500	P. S. # 5	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,600)
450	5505	100000	2020	B1600	P. S. # 5	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	63,755	
450	5505	100000	2021	B1600	P. S. # 5	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(55,000)
450	5505	100000	2110	B1200	P. S. # 5	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	24,798	
450	5505	100000	2110	B1630	P. S. # 5	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(19,000)
450	5505	100000	2250	B1500	P. S. # 5	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(42,000)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5505	100000	2250	B1630	P. S. # 5	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,659)
450	5505	100000	2510	B1630	P. S. # 5	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(880)
450	5505	100000	2810	B1500	P. S. # 5	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	29,423	
450	5505	100000	2880	B1500	P. S. # 5	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,000)
450	5507	100000	2020	B1500	William Boyce Thompson	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(38,000)
450	5507	100000	2021	B1600	William Boyce Thompson	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	32,891	
450	5507	100000	2110	B1200	William Boyce Thompson	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	26,545	
450	5507	100000	2250	B1500	William Boyce Thompson	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(85,000)
450	5507	100000	2250	B1630	William Boyce Thompson	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(31,133)
450	5507	100000	2510	B1630	William Boyce Thompson	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,816	
450	5507	100000	2880	B1500	William Boyce Thompson	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	92,482	
450	5508	100000	2020	B1500	DiChiaro School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,000)
450	5508	100000	2020	B1600	DiChiaro School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,167	
450	5508	100000	2110	B1200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(100,000)
450	5508	100000	2250	B1500	DiChiaro School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,500)
450	5508	100000	2250	B1630	DiChiaro School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	5508	100000	2510	B1630	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,720)
450	5508	100400	2110	B1200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	132,371	
450	5509	100000	2020	B1500	P. S. # 9	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,000)
450	5509	100000	2250	B1500	P. S. # 9	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	251,133	
450	5509	100000	2250	B1630	P. S. # 9	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,000)
450	5509	100000	2510	B1630	P. S. # 9	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,716)
450	5509	100000	2880	B1500	P. S. # 9	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(63,000)
450	5509	100400	2110	B1200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(58,916)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5510	100000	2020	B1500	Thomas Cornell Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	79,710	
450	5510	100000	2020	B1600	Thomas Cornell Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	39,781	
450	5510	100000	2021	B1600	Thomas Cornell Academy	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	62,394	
450	5510	100000	2110	B1630	Thomas Cornell Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5510	100000	2510	B1630	Thomas Cornell Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,500)
450	5510	100000	2830	B1600	Thomas Cornell Academy	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(52,101)
450	5511	100000	2020	B1500	Yonkers Montessori Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,000)
450	5511	100000	2021	B1600	Yonkers Montessori Academy	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,503	
450	5511	100000	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(242,041)
450	5511	100000	2250	B1500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	199,501	
450	5511	100000	2250	B1630	Yonkers Montessori Academy	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(60,501)
450	5511	100000	2510	B1630	Yonkers Montessori Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	27,628	
450	5511	100000	2830	B1600	Yonkers Montessori Academy	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(160,000)
450	5511	100400	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	242,041	
450	5511	100600	2250	B1500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(139,000)
450	5513	100000	2020	B1500	Las Hermanas Mirabal Community School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5513	100000	2020	B1600	Las Hermanas Mirabal Community School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	55,584	
450	5513	100000	2021	B1600	Las Hermanas Mirabal Community School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(59,000)
450	5513	100000	2110	B1200	Las Hermanas Mirabal Community School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	30,014	
450	5513	100000	2110	B1630	Las Hermanas Mirabal Community School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,000)
450	5513	100000	2250	B1500	Las Hermanas Mirabal Community School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	198,999	
450	5513	100000	2250	B1630	Las Hermanas Mirabal Community School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	32,423	
450	5513	100000	2510	B1630	Las Hermanas Mirabal Community School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,400)
450	5514	100000	1620	B1600	Rosemarie Ann Siragusa School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(47,697)

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450	5514	100000	2020	B1500	Rosemarie Ann Siragusa School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,400)
450	5514	100000	2021	B1600	Rosemarie Ann Siragusa School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,502)
450	5514	100000	2110	B1000	Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,014)
450	5514	100000	2110	B1200	Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	36,133	
450	5514	100000	2110	B1630	Rosemarie Ann Siragusa School	School Based Security	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,133)
450	5514	100000	2250	B1500	Rosemarie Ann Siragusa School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,659	
450	5514	100000	2250	B1630	Rosemarie Ann Siragusa School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,500)
450	5514	100000	2810	B1500	Rosemarie Ann Siragusa School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,000)
450	5514	100000	2830	B1600	Rosemarie Ann Siragusa School	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(95,000)
450	5514	100000	2880	B1500	Rosemarie Ann Siragusa School	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,500)
450	5515	100000	1620	B1600	Paideia School 15	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	53,360	
450	5515	100000	2020	B1500	Paideia School 15	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,300)
450	5515	100000	2020	B1600	Paideia School 15	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(74,000)
450	5515	100000	2021	B1600	Paideia School 15	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,832	
450	5515	100000	2110	B1200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(786,650)
450	5515	100000	2110	B1300	Paideia School 15	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(43,400)
450	5515	100000	2250	B1500	Paideia School 15	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	122,980	
450	5515	100000	2250	B1630	Paideia School 15	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
450	5515	100000	2510	B1630	Paideia School 15	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	5515	100000	2810	B1500	Paideia School 15	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,300)
450	5515	100000	2830	B1600	Paideia School 15	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	77,121	
450	5515	100400	2110	B1200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	751,610	
450	5516	100000	1620	B1600	P. S. # 16	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(53,360)
450	5516	100000	2020	B1500	P. S. # 16	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,200)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5516	100000	2020	B1600	P. S. # 16	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,000)
450	5516	100000	2021	B1600	P. S. # 16	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	57,460	
450	5516	100000	2110	B1200	P. S. # 16	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,000)
450	5516	100000	2110	B1300	P. S. # 16	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(50,210)
450	5516	100000	2250	B1500	P. S. # 16	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,033	
450	5516	100000	2830	B1600	P. S. # 16	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	55,226	
450	5516	100000	2880	B1500	P. S. # 16	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	60,929	
450	5517	100000	2020	B1500	P. S. # 17	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,800)
450	5517	100000	2020	B1600	P. S. # 17	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,000)
450	5517	100000	2021	B1600	P. S. # 17	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	65,933	
450	5517	100000	2110	B1630	P. S. # 17	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,748	
450	5517	100000	2250	B1630	P. S. # 17	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,400)
450	5517	100000	2510	B1630	P. S. # 17	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,814	
450	5517	100000	2830	B1600	P. S. # 17	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(15,930)
450	5518	100000	2020	B1500	Ella Fitzgerald Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,100)
450	5518	100000	2020	B1600	Ella Fitzgerald Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,400)
450	5518	100000	2110	B1300	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,748)
450	5518	100000	2110	B1630	Ella Fitzgerald Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,000)
450	5518	100000	2250	B1500	Ella Fitzgerald Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,500)
450	5518	100000	2250	B1630	Ella Fitzgerald Academy	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(35,500)
450	5518	100000	2510	B1000	Ella Fitzgerald Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,210	
450	5518	100000	2510	B1630	Ella Fitzgerald Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(314)
450	5518	100400	2110	B1200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,889)
450	5518	100600	2110	B1200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	51,889	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5519	100000	1620	B1600	DeHostos Microsociety School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	47,697	
450	5519	100000	2020	B1500	DeHostos Microsociety School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(43,000)
450	5519	100000	2110	B1200	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(47,300)
450	5519	100000	2250	B1500	DeHostos Microsociety School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,000)
450	5519	100000	2250	B1630	DeHostos Microsociety School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,000)
450	5519	100000	2510	B1630	DeHostos Microsociety School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,500)
450	5519	100000	2810	B1500	DeHostos Microsociety School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,400)
450	5519	100000	2830	B1600	DeHostos Microsociety School	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,121)
450	5521	100000	2020	B1500	P. S. # 21	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,500)
450	5521	100000	2021	B1600	P. S. # 21	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(56,000)
450	5521	100000	2110	B1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(444,697)
450	5521	100000	2250	B1500	P. S. # 21	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,599)
450	5521	100000	2510	B1630	P. S. # 21	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,228)
450	5521	100000	2830	B1600	P. S. # 21	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(55,226)
450	5521	100000	2880	B1500	P. S. # 21	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,500)
450	5521	100400	2110	B1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	444,697	
450	5522	100000	1620	B1600	P. S. # 22	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,730)
450	5522	100000	2020	B1500	P. S. # 22	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5522	100000	2020	B1600	P. S. # 22	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,000)
450	5522	100000	2021	B1600	P. S. # 22	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,000)
450	5522	100000	2110	B1000	P. S. # 22	Teaching - Regular Schools	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(111,845)
450	5522	100000	2110	B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,800)
450	5522	100000	2250	B1500	P. S. # 22	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(759,163)
450	5522	100000	2250	B1630	P. S. # 22	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,500)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5522	100000	2810	B1500	P. S. # 22	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,500)
450	5522	100400	2110	B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(25,619)
450	5522	100600	2110	B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	65,845	
450	5522	100600	2180	B1200	P. S. # 22	Language Other Than English	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	63,717	
450	5522	100600	2250	B1500	P. S. # 22	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	759,163	
450	5523	100000	2020	B1500	P. S. # 23	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,300)
450	5523	100000	2020	B1600	P. S. # 23	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,000)
450	5523	100000	2110	B1200	P. S. # 23	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,428)
450	5523	100000	2110	B1300	P. S. # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(65,000)
450	5523	100000	2110	B1630	P. S. # 23	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(33,800)
450	5523	100000	2250	B1500	P. S. # 23	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(520,205)
450	5523	100000	2250	B1630	P. S. # 23	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,500)
450	5523	100000	2510	B1000	P. S. # 23	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	22,431	
450	5523	100000	2870	B1500	P. S. # 23	Psychological Services	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	27,862	
450	5523	100600	2110	B1200	P. S. # 23	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(52,300)
450	5523	100600	2110	B1300	P. S. # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	97,428	
450	5523	100600	2250	B1500	P. S. # 23	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	505,609	
450	5524	100000	2020	B1500	Paideia School 24	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,800)
450	5524	100000	2110	B1200	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(474,191)
450	5524	100000	2250	B1500	Paideia School 24	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	14,596	
450	5524	100000	2830	B1600	Paideia School 24	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	65,225	
450	5524	100400	2110	B1200	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	474,191	
450	5525	100000	1620	B1600	Museum Elementary School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,626	
450	5525	100000	2020	B1500	Museum Elementary School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	67,778	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5525	100000	2021	B1600	Museum Elementary School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(39,000)
450	5525	100000	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	62,152	
450	5525	100000	2110	B1630	Museum Elementary School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,152)
450	5525	100000	2250	B1500	Museum Elementary School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(534,445)
450	5525	100000	2250	B1630	Museum Elementary School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	17,176	
450	5525	100000	2810	B1600	Museum Elementary School	Guidance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(6,000)
450	5525	100400	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(58,000)
450	5525	100600	2250	B1500	Museum Elementary School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	517,269	
450	5526	100000	1620	B1600	Pulaski School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,730	
450	5526	100000	2020	B1500	Pulaski School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,400)
450	5526	100000	2020	B1600	Pulaski School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,000)
450	5526	100000	2021	B1600	Pulaski School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	50,963	
450	5526	100000	2110	B1200	Pulaski School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(144,825)
450	5526	100000	2810	B1500	Pulaski School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,300)
450	5526	100400	2110	B1200	Pulaski School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	144,825	
450	5527	100000	1620	B1600	Montessori School 27	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(30,580)
450	5527	100000	2020	B1500	Montessori School 27	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,800)
450	5527	100000	2110	B1630	Montessori School 27	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,262)
450	5527	100000	2250	B1500	Montessori School 27	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5527	100000	2250	B1630	Montessori School 27	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,002	
450	5527	100000	2810	B1500	Montessori School 27	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,100)
450	5527	100000	2830	B1600	Montessori School 27	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	40,251	
450	5527	100400	2110	B1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(71,899)
450	5528	100000	2021	B1600	Gibran Early School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	63,677	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5528	100000	2110	B1000	Gibran Early School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(420)
450	5528	100000	2110	B1200	Gibran Early School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	420	
450	5528	100000	2110	B1630	Gibran Early School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,262	
450	5528	100000	2250	B1500	Gibran Early School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	61,528	
450	5528	100000	2250	B1630	Gibran Early School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,423)
450	5528	100000	2510	B1630	Gibran Early School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,000)
450	5528	100000	2810	B1500	Gibran Early School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	2,448	
450	5528	100400	2110	B1200	Gibran Early School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	71,899	
450	5529	100000	1620	B1600	Westchester Hills	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,626)
450	5529	100000	2180	B1200	Westchester Hills	Language Other Than English	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,575	
450	5529	100000	2250	B1500	Westchester Hills	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	52,487	
450	5529	100000	2250	B1600	Westchester Hills	Special Education	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,633)
450	5529	100000	2250	B1630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,329)
450	5529	100000	2830	B1600	Westchester Hills	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(29,422)
450	5530	100000	2020	B1500	P. S. # 30	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,400)
450	5530	100000	2021	B1600	P. S. # 30	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	64,241	
450	5530	100000	2110	B1000	P. S. # 30	Teaching - Regular Schools	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	91,517	
450	5530	100000	2110	B1200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	77,326	
450	5530	100000	2250	B1500	P. S. # 30	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(376,400)
450	5530	100000	2250	B1630	P. S. # 30	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,600)
450	5530	100000	2510	B1630	P. S. # 30	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,465	
450	5530	100600	2110	B1200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(67,700)
450	5530	100600	2250	B1500	P. S. # 30	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	247,016	
450	5531	100000	1620	B1600	Montessori School 31	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	30,580	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5531	100000	2021	B1600	Montessori School 31	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,832	
450	5531	100000	2110	B1630	Montessori School 31	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,143)
450	5531	100000	2250	B1630	Montessori School 31	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,500)
450	5531	100000	2510	B1000	Montessori School 31	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,426	
450	5531	100000	2510	B1630	Montessori School 31	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,891)
450	5531	100000	2830	B1600	Montessori School 31	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,411)
450	5532	100000	2020	B1600	Family School 32	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(63,000)
450	5532	100000	2021	B1600	Family School 32	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	69,334	
450	5532	100000	2110	B1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(53,000)
450	5532	100000	2250	B1500	Family School 32	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,445)
450	5532	100000	2250	B1630	Family School 32	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,329	
450	5532	100000	2510	B1630	Family School 32	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,000)
450	5532	100000	2810	B1500	Family School 32	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	29,422	
450	5532	100000	2830	B1600	Family School 32	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(65,225)
450	5533	100000	1620	B1600	Martin Luther King Jr.	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	71,891	
450	5533	100000	2020	B1600	Martin Luther King Jr.	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
450	5533	100000	2250	B1500	Martin Luther King Jr.	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	202,101	
450	5533	100000	2250	B1630	Martin Luther King Jr.	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	28,545	
450	5533	100000	2830	B1600	Martin Luther King Jr.	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,251)
450	5534	100000	1620	B1600	Cross Hill Academy	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,028	
450	5534	100000	2020	B1500	Cross Hill Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,000)
450	5534	100000	2021	B1600	Cross Hill Academy	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,000)
450	5534	100000	2110	B1300	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(104,689)
450	5534	100000	2110	B1630	Cross Hill Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	30,334	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5534	100000	2250	B1500	Cross Hill Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(139,013)
450	5534	100000	2250	B1630	Cross Hill Academy	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,900)
450	5534	100000	2510	B1630	Cross Hill Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5534	100600	2110	B1300	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	74,355	
450	5534	100600	2250	B1500	Cross Hill Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	140,638	
450	5539	100000	2020	B1500	Early Childhood Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,225	
450	5539	100000	2110	B1630	Early Childhood Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(53,000)
450	5539	100000	2250	B1500	Early Childhood Academy	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(33,600)
450	5539	100000	2510	B1000	Early Childhood Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	164,078	
450	5540	100000	2020	B1600	Cesar E. Chavez	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,600)
450	5540	100000	2021	B1600	Cesar E. Chavez	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,000)
450	5540	100000	2110	B1200	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(153,029)
450	5540	100000	2110	B1300	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(91,678)
450	5540	100000	2250	B1500	Cesar E. Chavez	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,318	
450	5540	100000	2510	B1630	Cesar E. Chavez	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(7,000)
450	5540	100000	2810	B1500	Cesar E. Chavez	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	56,568	
450	5540	100400	2110	B1200	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	153,029	
450	5545	100000	1620	B1600	Enrico Fermi	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	161,623	
450	5545	100000	2020	B1500	Enrico Fermi	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,000)
450	5545	100000	2021	B1600	Enrico Fermi	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(65,000)
450	5545	100000	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(167,000)
450	5545	100000	2110	B1300	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(105,364)
450	5545	100000	2250	B1500	Enrico Fermi	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,200)
450	5545	100000	2250	B1630	Enrico Fermi	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	40,759	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5545	100000	2810	B1500	Enrico Fermi	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,400)
450	5545	100600	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	94,750	
450	5545	100600	2110	B1300	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	177,614	
450	5545	100600	2180	B1200	Enrico Fermi	Language Other Than English	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,540)
450	5545	100600	2250	B1500	Enrico Fermi	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,000)
450	5546	100000	1620	B1600	PEARLS	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,587	
450	5546	100000	2020	B1500	PEARLS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(6,500)
450	5546	100000	2020	B1600	PEARLS	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,500)
450	5546	100000	2021	B1600	PEARLS	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(56,000)
450	5546	100000	2110	B1200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(152,988)
450	5546	100000	2110	B1630	PEARLS	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,777)
450	5546	100000	2250	B1500	PEARLS	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,000)
450	5546	100000	2250	B1630	PEARLS	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	39,828	
450	5546	100000	2510	B1630	PEARLS	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,500)
450	5546	100000	2810	B1500	PEARLS	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,423)
450	5546	100400	2110	B1200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	113,580	
450	5546	100400	2110	B1300	PEARLS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	39,408	
450	5547	100000	1620	B1600	Robert C. Dodson School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,687	
450	5547	100000	2021	B1600	Robert C. Dodson School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(51,000)
450	5547	100000	2110	B1200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(174,665)
450	5547	100000	2110	B1300	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,777	
450	5547	100000	2250	B1500	Robert C. Dodson School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	79,985	
450	5547	100000	2510	B1630	Robert C. Dodson School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(15,500)
450	5547	100000	2810	B1500	Robert C. Dodson School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,448)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5547	100400	2110	B1200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	174,665	
450	5741	100000	1620	B1600	Barack Obama School for Social Justice	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(63,000)
450	5741	100000	2020	B1500	Barack Obama School for Social Justice	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	54,084	
450	5741	100000	2020	B1600	Barack Obama School for Social Justice	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,563	
450	5741	100000	2021	B1600	Barack Obama School for Social Justice	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(54,000)
450	5741	100000	2110	B1300	Barack Obama School for Social Justice	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	48,784	
450	5741	100000	2180	B1300	Barack Obama School for Social Justice	Language Other Than English	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(102,000)
450	5741	100000	2250	B1500	Barack Obama School for Social Justice	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,500)
450	5741	100000	2250	B1630	Barack Obama School for Social Justice	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(28,400)
450	5741	100000	2280	B1500	Barack Obama School for Social Justice	Occupational Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	38,427	
450	5741	100600	2110	B1300	Barack Obama School for Social Justice	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	111,663	
450	5741	100600	2180	B1300	Barack Obama School for Social Justice	Language Other Than English	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	30,248	
450	5742	100000	2020	B1500	Yonkers IB School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	46,762	
450	5742	100000	2020	B1600	Yonkers IB School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,000)
450	5742	100000	2021	B1600	Yonkers IB School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	42,548	
450	5742	100000	2110	B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(221,638)
450	5742	100000	2110	B1630	Yonkers IB School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,726)
450	5742	100000	2140	B1300	Yonkers IB School	IB/ESL - Yonkers	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	22,726	
450	5742	100000	2250	B1500	Yonkers IB School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	60,924	
450	5742	100000	2250	B1630	Yonkers IB School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(54,501)
450	5742	100000	2280	B1500	Yonkers IB School	Occupational Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(28,000)
450	5742	100000	2810	B1500	Yonkers IB School	Guidance	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	86,392	
450	5742	100400	2110	B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	61,191	
450	5748	100000	2020	B1500	Riverside High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	56,477	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5748	100000	2110	B1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	102,440	
450	5748	100000	2250	B1500	Riverside High School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(73,000)
450	5748	100000	2830	B1600	Riverside High School	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(56,568)
450	5751	100000	2020	B1500	Lincoln High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(6,500)
450	5751	100000	2020	B1600	Lincoln High School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,773	
450	5751	100000	2021	B1600	Lincoln High School	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
450	5751	100000	2110	B1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(102,440)
450	5751	100000	2250	B1630	Lincoln High School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,759)
450	5751	100000	2280	B1500	Lincoln High School	Occupational Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	103,460	
450	5751	100000	2830	B1600	Lincoln High School	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(57,276)
450	5751	100400	2110	B1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	118,303	
450	5752	100000	1620	B1600	Gorton High School	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(52,000)
450	5752	100000	2020	B1500	Gorton High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	103,492	
450	5752	100000	2020	B1600	Gorton High School	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	36,162	
450	5752	100000	2110	B1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	58,609	
450	5752	100000	2250	B1500	Gorton High School	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,000)
450	5752	100000	2250	B1630	Gorton High School	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(42,909)
450	5752	100000	2280	B1500	Gorton High School	Occupational Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,427)
450	5752	100000	2880	B1500	Gorton High School	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,000)
450	5755	100000	1620	B1600	Roosevelt HS	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(51,000)
450	5755	100000	2020	B1500	Roosevelt HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	109,400	
450	5755	100000	2021	B1600	Roosevelt HS	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(81,000)
450	5755	100000	2110	B1300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	73,546	
450	5755	100000	2250	B1500	Roosevelt HS	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,318)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5755	100000	2250	B1630	Roosevelt HS	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(31,000)
450	5755	100000	2880	B1500	Roosevelt HS	Social Work	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(1,000)
450	5764	100000	1620	B1600	Saunders Trades & Technical HS	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,091	
450	5764	100000	2020	B1500	Saunders Trades & Technical HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	74,172	
450	5764	100000	2020	B1600	Saunders Trades & Technical HS	Supervision - Regular Schools	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,500)
450	5764	100000	2021	B1600	Saunders Trades & Technical HS	School Based Security	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,000)
450	5764	100000	2110	B1300	Saunders Trades & Technical HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	91,678	
450	5764	100000	2250	B1500	Saunders Trades & Technical HS	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(98,000)
450	5764	100000	2250	B1630	Saunders Trades & Technical HS	Special Education	Non-Instr. Aides/Monitors	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,828)
450	5764	100000	2280	B1500	Saunders Trades & Technical HS	Occupational Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	192,780	
450	5804	100000	2250	B1500	Non Public Schools	Special Education	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(19,638)
450	5878	100000	2830	B1600	Non Public Schools	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(41,000)
450	5888	100000	2830	B1600	Non Public Schools	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(45,392)
450	5963	100000	1620	B1600	Yonkers Pathways to Success	Operation and Maintenance	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(124,907)
450	5963	100000	2020	B1500	Yonkers Pathways to Success	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	34,825	
450	5963	100000	2830	B1600	Yonkers Pathways to Success	Health Services	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	57,276	
470	5170	100000	2950	B1600	School Food Services Dept	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	117,194	
470	5303	100000	2950	B1750	District Wide Instructional Support Services	School Lunch Service Program	Non-Instr. Overtime	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,000)
470	5305	100000	2950	B1600	New Warehouse	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	29,139	
470	5505	100000	2950	B1600	P. S. # 5	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	3,002	
470	5508	100000	2950	B1600	DiChiaro School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	25,346	
470	5509	100000	2950	B1600	P. S. # 9	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	19,428	
470	5514	100000	2950	B1600	Rosemarie Ann Siragusa School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	9,321	
470	5516	100000	2950	B1600	P. S. # 16	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,434	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
470	5518	100000	2950	B1600	Ella Fitzgerald Academy	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
470	5519	100000	2950	B1600	DeHostos Microsociety School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(33,000)
470	5521	100000	2950	B1600	P. S. # 21	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,237	
470	5523	100000	2950	B1600	P. S. # 23	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,198	
470	5524	100000	2950	B1600	Paideia School 24	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,000)
470	5525	100000	2950	B1600	Museum Elementary School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(39,000)
470	5526	100000	2950	B1600	Pulaski School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	32,866	
470	5528	100000	2950	B1600	Gibran Early School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	54,705	
470	5531	100000	2950	B1600	Montessori School 31	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	8,062	
470	5532	100000	2950	B1600	Family School 32	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	42,365	
470	5533	100000	2950	B1600	Martin Luther King Jr.	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	14,456	
470	5534	100000	2950	B1600	Cross Hill Academy	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(38,000)
470	5540	100000	2950	B1600	Cesar E. Chavez	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(54,000)
470	5545	100000	2950	B1600	Enrico Fermi	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(38,000)
470	5546	100000	2950	B1600	PEARLS	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
470	5547	100000	2950	B1600	Robert C. Dodson School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,000)
470	5741	100000	2950	B1600	Barack Obama School for Social Justice	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(35,000)
470	5752	100000	2950	B1600	Gorton High School	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,552	
470	5755	100000	2950	B1600	Roosevelt HS	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,467)
470	5764	100000	2950	B1600	Saunders Trades & Technical HS	School Lunch Service Program	Non-Instructional Salaries	FY23	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	49,162	
Transfer 1 Total										13,898,490	(13,898,490)
Grant Total										13,898,490	(13,898,490)