

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5241	100000	2250	B1555	Division of Teaching and Learning	Special Education	Instruc. Sal.-Extra Pay	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)		(179,730)
450	5241	100000	2250	B1750	Division of Teaching and Learning	Special Education	Non-Instr. Overtime	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)		(21,800)
450	5241	100000	2250	B2300	Division of Teaching and Learning	Special Education	Contractual Expense-Purchased Services	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)		(13,500)
450	5241	100000	2250	B2520	Division of Teaching and Learning	Special Education	Materials & Supplies	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)		(6,004)
450	5233	100000	2900	B1555	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. Sal.-Extra Pay	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)	179,730	
450	5233	100000	2900	B1750	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Non-Instr. Overtime	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)	21,800	
450	5233	100000	2900	B2300	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Contractual Expense-Purchased Services	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)	13,500	
450	5233	100000	2900	B2520	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Materials & Supplies	FY25	Transfer request to move Intramural program budget from Department 5241 to Dept. 5233 (Health/Phys Ed./Interscholastic)	6,004	
Transfer 1 Total										221,034	(221,034)
450	5271	100000	2118	B1555	Special Education	Summer School	Instruc. Sal.-Extra Pay	FY25	To transfer funds for higher than budgeted spending during summer months for various committee on special education functions	55,000	
450	5271	100000	2250	B1500	Special Education	Special Education	Cert Staff except Reg Teachers	FY25	To transfer available funds from Special Education teaching positions added to the FY25 adopted budget.		(55,000)
Transfer 2 Total										55,000	(55,000)
451	5273	25J112	1940	B2900	Secondary Administration	Transfer to General Fund	Interfund Transfers	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(4,980)
451	5505	25J112	2510	B1000	P. S. # 5	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(112,654)
451	5507	25J112	2510	B1000	William Boyce Thompson	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(10,449)
451	5511	25J112	2510	B1000	Yonkers Montessori Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(16,050)
451	5513	25J112	2510	B1000	Las Hermanas Mirabal Community School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(16,050)
451	5514	25J112	2510	B1000	Rosemarie Ann Siragusa School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(16,050)
451	5516	25J112	2510	B1000	P. S. # 16	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(1,538)
451	5517	25J112	2510	B1000	P. S. # 17	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(16,050)
451	5518	25J112	2510	B1000	Ella Fitzgerald Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(103,617)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
451	5519	25J112	2510	B1000	DeHostos Microsociety School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(59,928)
451	5521	25J112	2510	B1000	P. S. # 21	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(8,025)
451	5522	25J112	2510	B1000	P. S. # 22	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	143,503	
451	5523	25J112	2510	B1000	P. S. # 23	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(3,948)
451	5524	25J112	2510	B1000	Paideia School 24	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(7,274)
451	5526	25J112	2510	B1000	Pulaski School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	158,826	
451	5527	25J112	2510	B1000	Montessori School 27	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		0
451	5528	25J112	2510	B1000	Gibran Early School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(120,795)
451	5529	25J112	2510	B1000	Westchester Hills	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(20,898)
451	5530	25J112	2510	B1000	P. S. # 30	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		0
451	5531	25J112	2510	B1000	Montessori School 31	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	145,946	
451	5532	25J112	2510	B1000	Family School 32	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(17,723)
451	5533	25J112	2510	B1000	Martin Luther King Jr.	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(147,475)
451	5536	25J112	2510	B1000	Justice Sonia Sotomayor Com Sch	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(248,061)
451	5539	25J112	2510	B1000	Early Childhood Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(7,275)
451	5540	25J112	2510	B1000	Cesar E. Chavez	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(16,929)
451	5545	25J112	2510	B1000	Enrico Fermi	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(8,024)
451	5546	25J112	2510	B1000	PEARLS	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(20,898)
451	5547	25J112	2510	B1000	Robert C. Dodson School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		0
451	5273	25J112	2510	B1500	Secondary Administration	NYS Teaching Pre-K	Cert Staff except Reg Teachers	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		18,478
451	5273	25J112	2510	B1555	Secondary Administration	NYS Teaching Pre-K	Instruc. Sal.-Extra Pay	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		44,926
451	5507	25J112	2510	B1630	William Boyce Thompson	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(19,519)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
451	5508	25J112	2510	B1630	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(1,907)
451	5516	25J112	2510	B1630	P. S. # 16	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(19,519)
451	5518	25J112	2510	B1630	Ella Fitzgerald Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(1,834)
451	5519	25J112	2510	B1630	DeHostos Microsociety School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(3,378)
451	5521	25J112	2510	B1630	P. S. # 21	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(1,907)
451	5522	25J112	2510	B1630	P. S. # 22	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(3,709)
451	5523	25J112	2510	B1630	P. S. # 23	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(1,907)
451	5524	25J112	2510	B1630	Paideia School 24	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(29,402)
451	5525	25J112	2510	B1630	Museum Elementary School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		49,491
451	5526	25J112	2510	B1630	Pulaski School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(3,814)
451	5527	25J112	2510	B1630	Montessori School 27	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(1,907)
451	5528	25J112	2510	B1630	Gibran Early School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(46,196)
451	5530	25J112	2510	B1630	P. S. # 30	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(4,084)
451	5273	25J112	2510	B1760	Secondary Administration	NYS Teaching Pre-K	Non-Instr. Extra Pay	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		0
451	5273	25J112	2510	B2300	Secondary Administration	NYS Teaching Pre-K	Contractual Expense-Purchased Services	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(77,941)
451	5273	25J112	2510	B2315	Secondary Administration	NYS Teaching Pre-K	Travel	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		1,005
451	5273	25J112	2510	B2520	Secondary Administration	NYS Teaching Pre-K	Materials & Supplies	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		58,113
451	5301	25J112	9010	B2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(2,648)
451	5301	25J112	9020	B2800	Employee Benefits	Teachers' Retirement	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(57,292)
451	5301	25J112	9030	B2800	Employee Benefits	Social Security	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(53,002)
451	5301	25J112	9045	B2800	Employee Benefits	Dental, Life & Vision	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		1,153
451	5301	25J112	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		(210,742)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
451	5301	25J112	9070	B2800	Employee Benefits	Welfare Fund Contribution	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program		3,958
451	5273	25J378	1940	B2900	Secondary Administration	Transfer to General Fund	Interfund Transfers	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	4,980	
451	5528	25J378	2510	B1000	Gibran Early School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	324,789	
451	5530	25J378	2510	B1000	P. S. # 30	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	154,749	
451	5505	25J378	2510	B1630	P. S. # 5	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	25,000	
451	5507	25J378	2510	B1630	William Boyce Thompson	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	25,000	
451	5508	25J378	2510	B1630	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	25,000	
451	5273	25J378	2510	B2300	Secondary Administration	NYS Teaching Pre-K	Contractual Expense-Purchased Services	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	90,000	
451	5273	25J378	2510	B2315	Secondary Administration	NYS Teaching Pre-K	Travel	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	2,016	
451	5273	25J378	2510	B2520	Secondary Administration	NYS Teaching Pre-K	Materials & Supplies	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	39,663	
451	5301	25J378	9010	B2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	9,585	
451	5301	25J378	9020	B2800	Employee Benefits	Teachers' Retirement	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	2,358	
451	5301	25J378	9030	B2800	Employee Benefits	Social Security	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	7,522	
451	5301	25J378	9045	B2800	Employee Benefits	Dental, Life & Vision	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	83	
451	5301	25J378	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	175,830	
451	5301	25J378	9070	B2800	Employee Benefits	Welfare Fund Contribution	Employee Benefits	FY25	To allocate a portion of the FY25 UPK Grant to the FY25 State Administered PreK Program	13,425	
Transfer 3 Total										1,348,275	(1,348,275)
Grant Total										1,624,309	(1,624,309)