

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5303	100000	1620	B2319	District Wide Instructional Support Services	Operation and Maintenance	Telephone	FY22	To increase projected Telephone expenses primarily due to additional expenses related to the transfer of phone and internet circuits to a SIP line.	34,000	
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY22	To transfer available funds due to open positions.		(34,000)
Transfer 1 Total										34,000	(34,000)
450	5142	100000	5540	B2300	Transportation	Contract Trans Special Education	Contractual Expense-Purchased Services	FY22	To transfer funds to cover expenses for bus company-provided monitors for Special Education runs.	436,577	
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY22	To transfer available funds due to open positions.		(436,577)
Transfer 2 Total										436,577	(436,577)
450	5142	100000	5542	B2307	Transportation	Contract Transportation - Regular	Transportation	FY22	To transfer funds to cover unpaid FY22 bus company invoices for regular runs.	2,151,000	
450	5142	100000	2900	B2307	Transportation	Athletics & Extra Curricular	Transportation	FY22	To transfer available funds due to lower than anticipated Athletics and Activity bus runs		(1,050,000)
450	5142	100000	5540	B2307	Transportation	Contract Trans Special Education	Transportation	FY22	To transfer available funds in Special Education bus runs.		(220,000)
450	5545	100000	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer funds from various school accounts made possible by vacant positions during the year.		(275,000)
450	5523	100000	2110	B1200	P. S. # 23	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer funds from various school accounts made possible by vacant positions during the year.		(250,000)
450	5539	100000	2110	B1200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer funds from various school accounts made possible by vacant positions during the year.		(200,000)
450	5752	100000	2110	B1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	To transfer funds from various school accounts made possible by vacant positions during the year.		(156,000)
Transfer 3 Total										2,151,000	(2,151,000)
Total										2,621,577	(2,621,577)