	Ac	count Nu	mber		Function	Account				nsfer ount
Fund	Dept.	Project	Func Acct	Department	Description	Description	FY	Purpose		(Decrease)
450	5271	100000	2250 B2520	Special Education	Special Education	Materials & Supplies	FY25	To transfer funds to cover the cost of Image Sonday System 1 Dual Delivery Kits; a research-based instructional reading program	39,000	
450	5270	100000	2830 B2520	Pupil Support Services	Health Services	Materials & Supplies	FY25	To transfer available funds from Pupil Support supply line, which will be absorbed through a Grant.		(39,000)
								Transfer 1 Total	39,000	(39,000)
450	5110	100000	1010 B1600	Board of Education	Board of Education	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,431	
450	5110	100000	1010 B1750	Board of Education	Board of Education	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,788)
450	5120	100000	1240 B1500	Superintendent of Schools	Chief School Administrator	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(92,205)
450	5120	100000	1240 B1555	Superintendent of Schools	Chief School Administrator	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,971)
450	5120	100000	1240 B1600	Superintendent of Schools	Chief School Administrator	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	90,562	
450	5129	100000	2010 B1600	Service Quality Management	Teaching - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(97,000)
450	5140	100000	2020 B1600	Registration, Placement / Community Liaison	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,400)
450	5141	100000	2021 B1750	School Security/Safety	School Based Security	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	9,791	
450	5142	100000	5510 B1600	Transportation	District Transportation	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	32,891	
450	5142	100000	5510 B1701	Transportation	District Transportation	Bus Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	236,919	
450	5142	100000	5513 B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(237,273)
450	5142	100000	5514 B1701	Transportation	Dist Trans Special Ed - Double Run	Bus Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,537)
450	5150	100000	1620 B1600	Facilities	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(70,000)
450	5150	100000	1620 B1750	Facilities	Operation and Maintenance	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(67,500)
450	5150	100000	1625 B1650	Facilities	Maintenance of Plant	Non-Instr. Maintenance Sal.	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(280,000)
450	5164	100000	1620 B1600	Infrastructure Support	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,000)
450	5164	100000	1620 B1750	Infrastructure Support	Operation and Maintenance	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,226)
450	5164	100000	1680 B1600	Infrastructure Support	Central Data Processing	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,886)
450	5164	100000	2630 B1750	Infrastructure Support	Computer Assisted Instruction	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	48,226	
450	5203	100000	2280 B1555	Occupational Education	Occupational Education	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,670)

	Ac	count Nu	mber			Function	Account				ansfer mount
Fund	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5204	100000	2910 D	1555	District Guidance	Cuidanaa		FY24	Salary Cleanup to align budgets with actual expense which varied from original		
450	5204	100000	2010 B	1333	District Guidance	Guidance	Instruc. SalExtra Pay	F I 24	budget due to transfers, retirements, lane changes, and vacancies.		(43,138)
450	5204	100000	2810 B	81600	District Guidance	Guidance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(62,500)
730	3204	100000	2010 D	1000	District Guidance	Guidance	11011-Instructional Salaries	1 127	budget due to transfers, retirements, lane changes, and vacancies.		(02,300)
450	5231	100000	2060 B	31600	Research and Evaluation	Research, Planning & Evaluation	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(27,800)
									budget due to transfers, retirements, lane changes, and vacancies.		(=:,;;;)
450	5233	100000	2900 B	31500	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(10,550)
					<u> </u>				budget due to transfers, retirements, lane changes, and vacancies.		
450	5233	100000	2900 B	31555	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(106,907)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5233	100000	2900 B	31556	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. SalAthletics	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(41,000)
								<u> </u>	Salary Cleanup to align budgets with actual expense which varied from original		
450	5233	100000	2900 B	31600	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	5000	100000	2000 D	1750	H 11 /PL F10 L 1 1 d	Add to O.F. Co. 1	N. I. C. C.	EX 70.4	Salary Cleanup to align budgets with actual expense which varied from original		(67,000)
450	5233	100000	2900 B	31/50	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Non-Instr. Overtime	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(67,000)
450	5241	100000	2010 D	1600	Division of Tasshins and Learning	Supervision/Curriculum	Non-Instructional Calarias	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(55.025)
450	5241	100000	2010 B	1000	Division of Teaching and Learning	Development	Non-Instructional Salaries	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(55,035)
450	5241	100000	2110 B	21200	Division of Teaching and Learning	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(85,000)
430	3241	100000	2110 D	1200	Division of Teaching and Learning	reaching - Regular Schools	illistruc. Salary K - 0	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(85,000)
450	5241	100000	2110 B	81500	Division of Teaching and Learning	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(18,223)
430	3271	100000	2110 D	71300	Division of Teaching and Learning	Teaching - Regular Schools	eert Starr except Reg Teachers	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(10,223)
450	5241	100000	2110 B	81600	Division of Teaching and Learning	Teaching - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original	103,223	
430	32-11	100000	2110 B	71000	Division of Teaching and Learning	Teaching Regular Belloois	Tron histractional balances	1 124	budget due to transfers, retirements, lane changes, and vacancies.	103,223	
450	5260	100000	1681 B	31600	Data Management	Student Information Systems	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(54,400)
									budget due to transfers, retirements, lane changes, and vacancies.		(2.1,13.7)
450	5270	100000	2010 B	31600	Pupil Support Services	Supervision/Curriculum	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(36,000)
					* **	Development			budget due to transfers, retirements, lane changes, and vacancies.		<u> </u>
450	5270	100000	2141 B	31555	Pupil Support Services	Gifted and Talented	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(46,136)
							•		budget due to transfers, retirements, lane changes, and vacancies.		
450	5270	100000	2141 B	31750	Pupil Support Services	Gifted and Talented	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,000)
								+	Salary Cleanup to align budgets with actual expense which varied from original		
450	5270	100000	2251 B	31555	Pupil Support Services	Home & Hospital	Instruc. SalExtra Pay	FY24	budget due to transfers, retirements, lane changes, and vacancies.	63,136	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5270	100000	2830 B	31600	Pupil Support Services	Health Services	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(19,614)
450	5270	100000	2920 D	1760	Descrit Common of Commission	Harlda Carraina	Non Lordon Endon Desc	EX/2.4	Salary Cleanup to align budgets with actual expense which varied from original	107.405	
450	5270	100000	2830 B	31/60	Pupil Support Services	Health Services	Non-Instr. Extra Pay	FY24	budget due to transfers, retirements, lane changes, and vacancies.	107,485	
450	5270	100000	2970 D	1500	Dunil Cupport Comings	Dayahalagigal Carryings	Cort Staff avaant Bag Taashars	FY24	Salary Cleanup to align budgets with actual expense which varied from original	187,263	
430	3210	100000	20/U B	1300	Pupil Support Services	Psychological Services	Cert Staff except Reg Teachers	F I 24	budget due to transfers, retirements, lane changes, and vacancies.	167,203	
450	5271	100000	2118 B	21555	Special Education	Summer School	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original	17,786	
430	3271	100000	2110 D	1333	Special Education	Summer School	mistrue. SaiExtra i ay	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	17,700	
450	5271	100000	2250 B	81500	Special Education	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(187,263)
.50	22,1	10000		1200	~perm zouemon	Special Zademion	The state of the found of the state of the s	'	budget due to transfers, retirements, lane changes, and vacancies.		(107,203)
450	5271	100000	2250 B	31555	Special Education	Special Education	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(21,000)
		22303			1	r			budget due to transfers, retirements, lane changes, and vacancies.		(=2,000)
450	5271	100000	2250 B	31600	Special Education	Special Education	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(33,000)
					<u> </u>		L		budget due to transfers, retirements, lane changes, and vacancies.		

	Ac	count Nu	mber		Function	Account			Trans Amoi	
Fund 1	Dept.	Project	Func Acct	Department	Description	Description	FY	Purpose		Decrease)
				•		•		Salary Cleanup to align budgets with actual expense which varied from original		,
450	5271	100000	2252 B1555	Special Education	Comm on Special Education	Instruc. SalExtra Pay	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(56,000)
450	5271	100000	2880 B1500	Special Education	#N/A	Cart Staff avont Dag Tagahara	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(17.786)
430	5271	100000	2880 B1300	Special Education	#1 V /A	Cert Staff except Reg Teachers	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(17,786)
450	5273	100000	2110 B1556	Secondary Administration	Teaching - Regular Schools	Instruc. SalAthletics	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(23,610)
430	3213	100000	2110 11330	Secondary Administration	Teaching - Regular Schools	mstrue. SaiAtmeties	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(23,010)
450	5273	100000	2251 B1555	Secondary Administration	Home & Hospital	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(45,200)
150	3273	100000	2231 1333	Secondary Manimistration	Tione & Hospital	mstrae. Sai. Extra ray	1121	budget due to transfers, retirements, lane changes, and vacancies.		(13,200)
450	5273	100000	2331 B1555	Secondary Administration	Evening High School	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original	22,138	
								budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5273	100000	2331 B1760	Secondary Administration	Evening High School	Non-Instr. Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22,138)
\vdash				,		 		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5302	100000	2010 B1750	Salary Related	Supervision/Curriculum	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(80,400)
\vdash				•	Development			budget due to transfers, retirements, lane changes, and vacancies.		
450	5302	100000	2020 B1660	Salary Related	Supervision - Regular Schools	Non-Instr. SalVac. Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(34,000)
\vdash				-		<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		
450	5302	100000	2110 B1555	Salary Related	Teaching - Regular Schools	Instruc. SalExtra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original	197,626	
\vdash								budget due to transfers, retirements, lane changes, and vacancies. Solary Cleanup to align budgets with actual expense which varied from original		
450	5302	100000	2110 B1590	Salary Related	Teaching - Regular Schools	Substitute Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	664,954	
\vdash								Salary Cleanup to align budgets with actual expense which varied from original		
450	5302	100000	2110 B1760	Salary Related	Teaching - Regular Schools	Non-Instr. Extra Pay	FY24	budget due to transfers, retirements, lane changes, and vacancies.	150,623	
				District Wide Instructional Support		+		Salary Cleanup to align budgets with actual expense which varied from original		
450	5303	100000	2110 B1600	Services	Teaching - Regular Schools	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(56,808)
				District Wide Instructional Support	Negot Raises, Steps, Longev, Lane	+		Salary Cleanup to align budgets with actual expense which varied from original		
450	5303	100000	2122 B1510	Services	Chgs	Labor Settlement	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(327,691)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5505	100000	1620 B1600	P. S. # 5	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.	54,254	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5505	100000	2020 B1500	P. S. # 5	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	16,327	
4.70		100000	2020 74 500	5 6 4 5				Salary Cleanup to align budgets with actual expense which varied from original		(1.5.225)
450	5505	100000	2020 B1600	P. S. # 5	Supervision - Regular Schools	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(16,327)
450	5505	100000	2021 D1 600	D 0 11 5	g 1 1 1 1 g 1 g	N. T	EX 70.4	Salary Cleanup to align budgets with actual expense which varied from original	11.7.60	
450	5505	100000	2021 B1600	P. S. # 5	School Based Security	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.	11,568	
450	5505	100000	2110 D1000	D C #5	Tarakina Darahan Cakarda	Leature Calama Due W	EV24	Salary Cleanup to align budgets with actual expense which varied from original		(140,202)
450	5505	100000	2110 B1000	P. S. # 5	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(140,203)
450	5505	100000	2110 D1200	D C # 5	Tanahina Dagular Cahaala	Instance Colomy V 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(105,000)
450	5505	100000	2110 B1200	F. S. # 3	Teaching - Regular Schools	Instruc. Salary K - 6	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(105,000)
450	5505	100000	2110 B1300	D C #5	Teaching - Regular Schools	Instrue Colomy 7 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(62,000)
430	5505	100000	2110 61300	F. S. # 3	Teaching - Regular Schools	Instruc. Salary 7 - 12	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(62,000)
450	5505	100000	2250 B1500	D C # 5	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	100,502	
430	3303	100000	2230 B 1300	1.5.#3	Special Education	Cert Starr except keg Teachers	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	100,302	
450	5505	100000	2250 B1630	P S # 5	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(23,000)
430	3303	100000	2230 D 1030	1. β. π 3	Special Education	Non-msu. Addes/Monitors	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(23,000)
450	5505	100000	2510 B1000	P S # 5	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	241,087	
750	5505	100000	2310 1000	1.0.113	1115 Teaching 110-1X	monue. Sulary Fie-ix	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.	271,007	
450	5505	100000	2510 B1630	P. S. # 5	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(7,000)
	2202	10000	2310 1030	1.5."	1110 1000111115 110 11	T. OH MIGHT FINGER, INTOMICOLS		budget due to transfers, retirements, lane changes, and vacancies.		(7,000)

	Ac	count Nu	mber			Function	Account				ansfer nount
Fund	Dept.	Project	Func A	cct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
		•			•	•		FY24	Salary Cleanup to align budgets with actual expense which varied from original		
450	5507	100000	1620 B1	.600	William Boyce Thompson	Operation and Maintenance	Non-Instructional Salaries	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(17,000)
450	5507	100000	2021 B1	600	William Poyee Thompson	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(21.250)
430	3307	100000	2021 101	.000	William Boyce Thompson	School Based Security	Non-instructional Salaries	1,174	budget due to transfers, retirements, lane changes, and vacancies.		(21,359)
450	5507	100000	2110 B1	630	William Boyce Thompson	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(9,000)
430	3307	100000	2110 D1	.030	William Boyce Thompson	reaching - Regular Schools	TVOII-IIIStt. Aldes/Wollitors	1 1 2 4	budget due to transfers, retirements, lane changes, and vacancies.		(7,000)
450	5507	100000	2250 B1	500	William Boyce Thompson	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	108,232	
		10000					con sum encopering reachers	1 1 2 .	budget due to transfers, retirements, lane changes, and vacancies.	100,202	
450	5507	100000	2250 B1	630	William Boyce Thompson	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	49,918	
-					, I			-	budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5508	100000	1620 B1	600	DiChiaro School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(34,000)
									budget due to transfers, retirements, lane changes, and vacancies.		· · · · ·
450	5508	100000	2020 B1	600	DiChiaro School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original	10,901	
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5508	100000	2110 B1	.000	DiChiaro School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(76,085)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5508	100000	2110 B1	200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	76,085	
							1	+	Salary Cleanup to align budgets with actual expense which varied from original		
450	5508	100000	2180 B1	200	DiChiaro School	Language Other Than English	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	26,612	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5508	100000	2250 B1	500	DiChiaro School	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	76,066	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5508	100000	2510 B1	.000	DiChiaro School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.	322,865	
1.70	7.700	100000	2710 71	10 0	DIGIL G.I. I	11 D 11			Salary Cleanup to align budgets with actual expense which varied from original		(10.000)
450	5508	100000	2510 B1	.630	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
450	5500	100000	2020 D1	600	D'Cl. C.1 1	II 141 G	N. I 10.1 .	EX70.4	Salary Cleanup to align budgets with actual expense which varied from original		(00,000)
450	5508	100000	2830 B1	600	DiChiaro School	Health Services	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(80,000)
450	5500	100400	2110 D1	200	DiChiana Cahaal	Tarakina Dagular Caka ala	Lucture Colour V 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(40,000)
450	5508	100400	2110 61	200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	F I 24	budget due to transfers, retirements, lane changes, and vacancies.		(49,000)
450	5509	100000	1620 B1	600	D C # 0	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(20,254)
430	3309	100000	1020 D1	.000	1.5.π /	Operation and Mannenance	Tron-instructional Salaries	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(20,234)
450	5509	100000	2020 B1	600	P S # 9	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(3,500)
430	3307	100000	2020 1	.000	1.5.117	Supervision Regular Sensors	Tion instructional balances	1 12-	budget due to transfers, retirements, lane changes, and vacancies.		(3,300)
450	5509	100000	2110 B1	200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(138,000)
		100000				Towns Trogeria Sensons	211301010120120129 11 0	1 1 2 .	budget due to transfers, retirements, lane changes, and vacancies.		(100,000)
450	5509	100000	2110 B1	630	P. S. # 9	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(12,000)
								_	budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5509	100000	2250 B1	500	P. S. # 9	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	241,423	
							1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5509	100000	2250 B1	630	P. S. # 9	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	37,476	
								+	budget due to transfers, retirements, lane changes, and vacancies. Solary Cleanup to align budgets with actual expanse which varied from original		
450	5509	100400	2110 B1	200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(75,087)
\vdash									Salary Cleanup to align budgets with actual expense which varied from original		+
450	5510	100000	1620 B1	600	Thomas Cornell Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(21,200)
								1	Salary Cleanup to align budgets with actual expense which varied from original		
450	5510	100000	2020 B1	500	Thomas Cornell Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(22,758)
						l	1		10 50 50 to transfers, remembers, faire enanges, and recunities.	1	

	Ac	count Nu	mber			T. 4:					nsfer
Ed E	\ om4	Duningt	E	A 0.04	Domontmont	Function	Account	FY	Duranga		ount (Dagrage)
runa L	<i>р</i> ері.	Project	F unc	Acci	Department	Description	Description	F Y	Purpose Salary Cleanup to align budgets with actual expanse which varied from original	Increase	(Decrease)
450	5510	100000	2020 H	31600	Thomas Cornell Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(4,100)
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5510	100000	2110 H	31000	Thomas Cornell Academy	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(385,000)
							·		budget due to transfers, retirements, lane changes, and vacancies.		
450	5510	100000	2110 E	31200	Thomas Cornell Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(90,000)
					<u>, </u>		<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		
450	5510	100000	2250 E	31500	Thomas Cornell Academy	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(8,600)
					<u>, </u>		1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5510	100000	2250 E	31630	Thomas Cornell Academy	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(19,000)
					<u>,</u>				budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5510	100000	2510 F	31000	Thomas Cornell Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	509,059	
					,	<u> </u>	,		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5510	100000	2510 E	31630	Thomas Cornell Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(11,300)
									budget due to transfers, retirements, lane changes, and vacancies.		(,,-
450	5510	100000	2830 F	31600	Thomas Cornell Academy	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(27,485)
130	3310	100000	2030	31000	Thomas Comen readenry	Tieutii Selvices	Tion instructional balances	1121	budget due to transfers, retirements, lane changes, and vacancies.		(27,103)
450	5511	100000	1620 H	31600	Yonkers Montessori Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(33,300)
430	3311	100000	10201	51000	Tonkers Wontesson Readenly	Operation and Manitenance	Tron-mistractional balancs	1 1 2 7	budget due to transfers, retirements, lane changes, and vacancies.		(33,300)
450	5511	100000	2020 H	R1500	Yonkers Montessori Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	11,857	
430	3311	100000	2020	31300	1 onkers wontesson Academy	Supervision - Regular Schools	Cert Starr except Reg Teachers	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	11,037	
450	5511	100000	2021 E	21600	Vonkara Montassori Academy	Sahaal Basad Saayrity	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(26 100)
430	3311	100000	2021	51000	Yonkers Montessori Academy	School Based Security	Non-instructional Salaries	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(26,100)
450	<i></i> 11	100000	2110 1	21000	V 1 M 1	T 1: D 1 C 1 1	L (C.I. D. W	EX/2.4	Salary Cleanup to align budgets with actual expense which varied from original		(107.056)
450	5511	100000	2110 E	31000	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(107,956)
450	~ ~ 1 1	100000	2110 1	21200	X 1 X 1	T. 1: D. 1 G.1 1	I (C.1 IV (EX70.4	Salary Cleanup to align budgets with actual expense which varied from original	12.007	
450	5511	100000	2110	31200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	13,805	
4.70		100000	2110	24200					Salary Cleanup to align budgets with actual expense which varied from original	0.4.54	
450	5511	100000	2110 E	31300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	budget due to transfers, retirements, lane changes, and vacancies.	94,151	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5511	100000	2110 E	31630	Yonkers Montessori Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(85,900)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5511	100000	2250 E	31500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	94,352	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5511	100000	2250 E	31630	Yonkers Montessori Academy	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(55,000)
							1		Salary Cleanup to align budgets with actual expense which varied from original		
450	5511	100000	2510 H	31000	Yonkers Montessori Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.	386,907	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5511	100000	2830 E	31600	Yonkers Montessori Academy	Health Services	Non-Instructional Salaries	FY24			(74,300)
	+								budget due to transfers, retirements, lane changes, and vacancies.		
450	5511	100400	2110 E	31300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(11,400)
					M: 1 1 C		<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		•
450	5513	100000	1620 H	31600	Las Hermanas Mirabal Community	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(21,665)
\vdash					School		<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5513	100000	2020 E	31500	Las Hermanas Mirabal Community	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	67,799	
					School	1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5513	100000	2020 E	31600	Las Hermanas Mirabal Community	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(37,680)
					School			ļ · · ·	budget due to transfers, retirements, lane changes, and vacancies.		(27,000)
450	5513	100000	2110 E	31200	Las Hermanas Mirabal Community	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	21,932	
		10000			School	- 110 110 110 110 110 110 110 110 110 11			budget due to transfers, retirements, lane changes, and vacancies.	21,752	

	Ac	count Nu	mber		Function	Account				ansfer nount
Fund	Dept.	Project	Func Acc	t Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5513	100000	2110 B130	Las Hermanas Mirabal Community	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(21,500)
430	3313	100000	2110 1130	School	reaching - Regular Schools	mstruc. Salary 7 - 12	1, 1, 7, 4	budget due to transfers, retirements, lane changes, and vacancies.		(21,300)
450	5513	100000	2110 B163	Las Hermanas Mirabal Community	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(21,932)
130	3313	100000	2110 103	School	Teaching Regular Benedis	Tion hist. Thees, Monitors		budget due to transfers, retirements, lane changes, and vacancies.		(21,732)
450	5513	100000	2250 B150	Las Hermanas Mirabal Community	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(69,900)
				School		1 0		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5513	100000	2250 B163	Las Hermanas Mirabal Community	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(30,918)
				School				budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5514	100000	2020 B150	0 Rosemarie Ann Siragusa School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(20,665)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5514	100000	2110 B100	0 Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(43,246)
4.70		100000	2110 7120			7 0 1 77 6		Salary Cleanup to align budgets with actual expense which varied from original	22.21.5	
450	5514	100000	2110 B120	0 Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	32,315	
450	5511	100000	2110 D162	O. D	C-11 D1 C	NI In Aid/NIia	EX/2.4	Salary Cleanup to align budgets with actual expense which varied from original	10.021	
450	5514	100000	2110 B163	0 Rosemarie Ann Siragusa School	School Based Security	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.	10,931	
450	5514	100000	2250 P150	0 Rosemarie Ann Siragusa School	Special Education	Cart Staff avoant Dag Tanchars	FY24	Salary Cleanup to align budgets with actual expense which varied from original	19,246	
430	3314	100000	2230 B130	Woselliane Alin Shagusa School	Special Education	Cert Staff except Reg Teachers	1.124	budget due to transfers, retirements, lane changes, and vacancies.	19,240	
450	5514	100000	2510 B100	0 Rosemarie Ann Siragusa School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	158,551	
730	3314	100000	2310 100	Nosemarie 7 mii Siragusa School	1V15 Teaching 11c-IX	mistrue. Salary Tre-IX	1 1 2 7	budget due to transfers, retirements, lane changes, and vacancies.	130,331	
450	5515	100000	1620 B160	0 Paideia School 15	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(24,687)
130	3313	100000	1020 2100	o Taracia school 15	operation and transcending	Tion histractional salaries	1121	budget due to transfers, retirements, lane changes, and vacancies.		(21,007)
450	5515	100000	2110 B100	0 Paideia School 15	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(158,551)
								budget due to transfers, retirements, lane changes, and vacancies.		(
450	5515	100000	2110 B120	0 Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(135,297)
						,		budget due to transfers, retirements, lane changes, and vacancies.		
450	5515	100000	2110 B130	0 Paideia School 15	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(63,140)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5515	100000	2250 B150	0 Paideia School 15	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(38,332)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5515	100000	2250 B163	Paideia School 15	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.	40,545	
450	5515	100000	2510 D100	0 D:1: 01 115	NYO E 11 D W	V	EX70.4	Salary Cleanup to align budgets with actual expense which varied from original	227 (01	
450	5515	100000	2510 B100	Paideia School 15	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.	327,691	
450	5515	100400	2110 D120	O Paidaia Sahaal 15	Tanahina Dagular Cahaala	Instance Colomy V 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	125 207	
430	5515	100400	2110 6120	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	F I 24	budget due to transfers, retirements, lane changes, and vacancies.	135,297	
450	5516	100000	1620 B160	0 P. S. # 16	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(34,475)
430	3310	100000	1020 100	0 1.5.1110	operation and maintenance	Tron instructional Salaries	1 124	budget due to transfers, retirements, lane changes, and vacancies.		(54,473)
450	5516	100000	2020 B150	0 P. S. # 16	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(9,454)
						The state of the s		budget due to transfers, retirements, lane changes, and vacancies.		(-, -,
450	5516	100000	2110 B100	0 P. S. # 16	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(316,000)
						,		budget due to transfers, retirements, lane changes, and vacancies.		<u> </u>
450	5516	100000	2110 B130	0 P. S. # 16	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(74,000)
								budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		+
450	5516	100000	2110 B163	0 P. S. # 16	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(18,467)
								Salary Cleanup to align budgets with actual expense which varied from original		†
450	5516	100000	2510 B100	0 P. S. # 16	#N/A	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.	319,235	
					<u> </u>			1 0	<u> </u>	<u> </u>

	Ac	count Nu	mber		Function	Account				nnsfer nount
Fund	Dept.	Project	Func Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450	5516	100000	2920 D1600	D C # 16	Health Complete	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22,000)
450	5516	100000	2830 1000	P. S. # 16	Health Services	Non-instructional Salaries	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(32,000)
450	5516	100400	2110 B1200	P. S. # 16	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	18,467	
430	3310	100400	2110 11200	7 1. 3. π 10	Teaching - Regular Schools	illistruc. Salary K - 0	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	10,407	
450	5517	100000	1620 B1600	P. S. # 17	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(32,000)
730	3317	100000	1020 1000	7 1.5. 117	Operation and ivialitemence	Tion instructional butteres	1 12-	budget due to transfers, retirements, lane changes, and vacancies.		(32,000)
450	5517	100000	2020 B1500) P. S. # 17	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(23,378)
								budget due to transfers, retirements, lane changes, and vacancies.		(==,=,=,=)
450	5517	100000	2110 B1630	P. S. # 17	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22,000)
							-	budget due to transfers, retirements, lane changes, and vacancies.		, ,
450	5517	100000	2250 B1500	P. S. # 17	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(278,899)
							_	budget due to transfers, retirements, lane changes, and vacancies.		
450	5517	100000	2250 B1630	P. S. # 17	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(40,000)
\vdash							-	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5518	100000	1620 B1600	Ella Fitzgerald Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.	14,144	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5518	100000	2110 B1200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(106,569)
							+	Salary Cleanup to align budgets with actual expense which varied from original		
450	5518	100000	2110 B1630	Ella Fitzgerald Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(19,419)
							+	Salary Cleanup to align budgets with actual expense which varied from original		
450	5518	100000	2250 B1500	Ella Fitzgerald Academy	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(30,400)
				_				Salary Cleanup to align budgets with actual expense which varied from original		
450	5518	100000	2250 B1630	Ella Fitzgerald Academy	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5518	100400	2110 B1200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	106,569	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5519	100000	1620 B1600	DeHostos Microsociety School	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.	63,288	
1.7.0		10000						Salary Cleanup to align budgets with actual expense which varied from original	20.407	
450	5519	100000	2110 B1200	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	30,405	
450	5510	100000	2110 D1200		T 1: D 1 C1 1	I	EX70.4	Salary Cleanup to align budgets with actual expense which varied from original		(1.4.000)
450	5519	100000	2110 B1300	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(14,000)
450	5510	100000	2110 D1626	Della-ta- Missassista Calcal	Tarabina Daraba Cabaria	NI I A: I/MI:	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(1.6.405)
450	5519	100000	2110 B1030	DeHostos Microsociety School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(16,405)
450	5510	100000	2190 D1200	Dellastas Microsociety Cabael	Language Other Then English	Instance Colomy V 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(26.612)
450	5519	100000	2180 61200	DeHostos Microsociety School	Language Other Than English	Instruc. Salary K - 6	F I 24	budget due to transfers, retirements, lane changes, and vacancies.		(26,612)
450	5519	100000	2250 B1630	DeHostos Microsociety School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(45,300)
430	3319	100000	2230 1030	Deriosios Microsociety School	Special Education	Non-mstr. Aides/Womtors	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(43,300)
450	5519	100000	2510 B1000	DeHostos Microsociety School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	83,836	
750	3317	100000	2310 1000	Deriostos Wierosociety Belloof	TV15 Teaching Tie-IX	mistrue. Salary 11e-ix	1 1 2 7	budget due to transfers, retirements, lane changes, and vacancies.	05,050	
450	5519	100000	2510 B1630	DeHostos Microsociety School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(50,000)
730	3317	100000	2510 1030	Deflostos Microsociety Belloof	TVIB Teaching Tie IX	Tion man. Hides, Womtons	1 12-	budget due to transfers, retirements, lane changes, and vacancies.		(50,000)
450	5519	100000	2830 B1600	DeHostos Microsociety School	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(33,836)
	2217	10000	2000 21000	2 2123555 Interespectively Bellevi		2 ton monderonal balance		budget due to transfers, retirements, lane changes, and vacancies.		(55,050)
450	5519	100000	2880 B1500	DeHostos Microsociety School	Social Work	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	42,332	
				Serios Serios		The state of the s	ļ -	budget due to transfers, retirements, lane changes, and vacancies.	.2,332	ļ
450	5521	100000	1620 B1600	P. S. # 21	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(77,432)
		, , , , ,			- r			budget due to transfers, retirements, lane changes, and vacancies.		[(, , , , , , , , , , , , , , , , , ,

	Ac	count Nu	mber		Function	Account				ansfer nount
Fund 1	Dept.	Project	Func Ac	et Department	Description	Description	FY	Purpose	Increase	(Decrease)
				•	•	1		Salary Cleanup to align budgets with actual expense which varied from original		
450	5521	100000	2110 B12	00 P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(821,561)
450	5501	100000	2250 D15	00 D S # 21	Cracial Education	Cont Staff avant Dag Tagahan	FY24	Salary Cleanup to align budgets with actual expense which varied from original	57 900	
450	5521	100000	2230 813	00 P. S. # 21	Special Education	Cert Staff except Reg Teachers	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.	57,809	
450	5521	100000	2510 D10	00 P. S. # 21	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	73,538	
430	3321	100000	2310 10	1.3.#21	N15 Teaching Tre-K	mistrue. Sarary 11e-K	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	75,556	
450	5521	100400	2110 B12	00 P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	821,561	
750	3321	100400	2110 112	1.5. 11 21	reaching - Regular Behools	mistrue. Salary IX - 0	1 1 2 7	budget due to transfers, retirements, lane changes, and vacancies.	021,301	
450	5522	100000	1620 B16	00 P. S. # 22	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22,689)
	0022	100000	1020 210	7,5,1,22	operation and internation	Tion mouseuronar suraries	1 12 .	budget due to transfers, retirements, lane changes, and vacancies.		(22,007)
450	5522	100000	2110 B10	00 P. S. # 22	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(47,422)
								budget due to transfers, retirements, lane changes, and vacancies.		(,)
450	5522	100000	2110 B16	30 P. S. # 22	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	47,422	
								budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5522	100000	2250 B15	00 P. S. # 22	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	239,406	
						1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5522	100000	2250 B16	30 P. S. # 22	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(45,352)
								budget due to transfers, retirements, lane changes, and vacancies.		
450	5522	100000	2510 B10	00 P. S. # 22	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	157,686	
							+	budget due to transfers, retirements, lane changes, and vacancies. Solary Cleanup to align budgets with actual expanse which varied from original		
450	5522	100000	2510 B16	30 P. S. # 22	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(25,000)
							+	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5523	100000	1620 B16	00 P. S. # 23	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(24,900)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5523	100000	2250 B15	00 P. S. # 23	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(2,124)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5523	100000	2250 B16	30 P. S. # 23	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(72,000)
							+	Salary Cleanup to align budgets with actual expense which varied from original		
450	5523	100000	2510 B10	00 P. S. # 23	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.	63,234	
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5524	100000	2110 B12	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	62,960	
1.70		10000	****					Salary Cleanup to align budgets with actual expense which varied from original	21.0==	
450	5524	100000	2250 B15	Paideia School 24	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	21,877	
450	5504	100000	2250 D16	00 Dili Gl. 104	0 1171 1		EX 70.4	Salary Cleanup to align budgets with actual expense which varied from original		(22.502)
450	5524	100000	2250 B16	Paideia School 24	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(22,502)
450	5504	100400	2110 D12	00 Paidaia Cala a 1 2 4	Tarabina Daraban Cabarda	Lucture Colomb V	EX/2.4	Salary Cleanup to align budgets with actual expense which varied from original	26,020	
450	5524	100400	2110 812	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	36,920	
150	5525	100000	1620 D16	Musaum Flomantamy Cahaal	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(24.200)
430	5525	100000	1020 10	Museum Elementary School	Ореганон ана вчаниенансе	TYOH-HISHUCHOHAI SAIAITES	r 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(34,380)
450	5525	100000	2110 P12	00 Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(228,740)
430	3323	100000	2110 112	Wuseum Elementary School	Teaching - Regular Schools	mistrue. Sarary K - 0	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(220,740)
450	5525	100000	2250 R16	Museum Elementary School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(30,766)
750	3343	100000	2230 110	Museum Elementary School	opecial Education	Tion mon. / Muco/ Monitors	1 1 2 7	budget due to transfers, retirements, lane changes, and vacancies.		(30,700)
450	5525	100000	2510 B10	00 Museum Elementary School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	114,120	
	3323	100000	2510 10	27 Trascam Ziementary School	1115 Teaching Tie IX	morac. Saidi y 110 11	1 1 2 7	budget due to transfers, retirements, lane changes, and vacancies.	117,120	
450	5525	100000	2610 B15	00 Museum Elementary School	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(23,100)
				1		1 10 10 10 10 10 10 10 10 10 10 10 10 10		budget due to transfers, retirements, lane changes, and vacancies.		(12,230)

Part	(27,200) (300,000) (100,000) 80
According to the process of the pr	(27,200) (300,000) (100,000)
Special Education Pulaski School P	(27,200) (300,000) (100,000)
1	(27,200) (300,000) (100,000) 80
450 552 100000 1620	(27,200) (300,000) (100,000) 80
Substruction Subs	(300,000)
450 5526 100000 2110 81200 Pulaski School Teaching - Regular Schools Instruc. Salary Pre-K FY24 Salary Cleanup to align budges with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	(300,000)
Social Coloron Pullasi School Pullasi School Teaching - Regular Schools Instruc. Salary K - 6 F724 Dougled due to transfers, retirements, lanc changes, and vacancies.	(100,000)
450 5526 100000 2250 B1500 Pulaski School Special Education Cert Staff except Reg Teachers FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lanc changes, and vacancies. 450 5526 100000 2250 B1600 Pulaski School Special Education Non-Instr. Aides/Monitors 450 5526 100000 2250 B1600 Pulaski School Special Education Non-Instr. Aides/Monitors 450 5526 100000 2510 B1000 Pulaski School Pulaski Sch	(100,000)
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School Based Security Non-Instructional Salaries FY24 Subget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vaca	
450 5527 100000 2110 B1200 Montessori School 27 Teaching - Regular Schools Instruc. Salary K - 6 FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2110 B1630 Montessori School 27 Teaching - Regular Schools Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Instruc. Salary Pre-K FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Instruc. Salary Pre-K FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	(30,700)
450 5527 100000 2110 B1630 Montessori School 27 Teaching - Regular Schools Non-Instr. Aides/Monitors FY24 budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2110 B1630 Montessori School 27 Teaching - Regular Schools Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Instruc. Salary Pre-K FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Instruc. Salary Pre-K FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget with act	(00,000
450 5527 100000 2510 B100 Montessori School 27 FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B100 Montessori School 27 FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B100 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original 12.3	(98,000)
450 5527 100000 2510 B100 Montessori School 27 FY24 budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B100 Montessori School 27 FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B100 Montessori School 27 #N/A Instruc. Salary Pre-K FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original budgets with actual expense which varied from original 12.3.	(44,600
450 5527 100000 2510 B1000 Montessori School 27 Special Education Cert Staff except Reg Teachers FY 24 budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Instruc. Salary Pre-K FY 24 budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY 24 Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which var	(44,600)
budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1000 Montessori School 27 #N/A Instruc. Salary Pre-K FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary Cleanup to align budgets with actual expense which varied from original Salary	56
450 5527 100000 2510 B1000 Montessori School 27 #N/A budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original 12.36	70
budget due to transfers, retirements, lane changes, and vacancies. 450 5527 100000 2510 B1630 Montessori School 27 #N/A Non-Instr. Aides/Monitors FY24 Salary Cleanup to align budgets with actual expense which varied from original	15
1.4300.337/1.1000001.7310151030.1300018501.50001.7	3
	17
budget due to transfers, retirements, lane changes, and vacancies.	<u> </u>
450 5527 100400 2110 B1200 Montessori School 27 Teaching - Regular Schools Instruc. Salary K - 6 FY24 Salary Cleanup to align budgets with actual expense which varied from original	(31,960)
budget due to transfers, retirements, lane changes, and vacancies.	
450 5528 100000 1620 B1600 Gibran Early School Operation and Maintenance Non-Instructional Salaries FY24 Salary Cleanup to align budgets with actual expense which varied from original	(31,200)
budget due to transfers, retirements, lane changes, and vacancies.	
450 5528 100000 2020 B1500 Gibran Early School Supervision - Regular Schools Cert Staff except Reg Teachers FY24 Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, large changes, and vaccounies 21,22	/5
budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original	
450 5528 100000 2110 B1000 Gibran Early School Teaching - Regular Schools Instruc. Salary Pre-K FY24 budget due to transfers, retirements, lane changes, and vacancies.	(67,952)
Salary Cleanup to align budgets with actual expense which varied from original	
450 5528 100000 2110 B1200 Gibran Early School Teaching - Regular Schools Instruc. Salary K - 6 FY24 Salary Cleanup to angle outgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	
Salary Cleanup to align budgets with actual expense which varied from original	52
450 5528 100000 2250 B1500 Gibran Early School Special Education Cert Staff except Reg Teachers budget due to transfers, retirements, lane changes, and vacancies.	
Salary Cleanup to align budgets with actual expense which varied from original	
450 5528 100000 2250 B1630 Gibran Early School Special Education Non-Instr. Aides/Monitors FY24 budget due to transfers, retirements, lane changes, and vacancies.	52
Salary Cleanup to align budgets with actual expense which varied from original	
450 5528 100000 2510 B1000 Gibran Early School NYS Teaching Pre-K Instruc. Salary Pre-K FY24 budget due to transfers, retirements, lane changes, and vacancies.	(40,545)

	Ac	count Nu	mber			Function	Account				ansfer nount
Fund I	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose		(Decrease)
		•			•	•			Salary Cleanup to align budgets with actual expense which varied from original		
450	5529	100000	1620 B	1600	Westchester Hills	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(93,000)
450	5520	100000	2021 D	1600	Wastahastan II:lls	Cahaal Dagad Caaywity	Non Instructional Calarias	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(17.610)
450	5529	100000	2021 B	1000	Westchester Hills	School Based Security	Non-Instructional Salaries	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(17,619)
450	5529	100000	2110 D	1620	Westchester Hills	Tanahina Ragular Sahaala	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	81,923	
430	3329	100000	2110 B	1030	Westchester Hills	Teaching - Regular Schools	Non-msu. Aides/Monitors	F I 24	budget due to transfers, retirements, lane changes, and vacancies.	61,923	
450	5529	100000	2250 B	1500	Westchester Hills	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	40,115	
430	3329	100000	2230 D	1300	Westenester Tims	Special Education	Cert Starr except Reg Teachers	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.	40,113	
450	5529	100000	2250 B	1600	Westchester Hills	Special Education	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original	26,415	
430	3329	100000	2230 D	1000	Westenester Tims	Special Education	Non-instructional Salaries	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.	20,413	
450	5529	100000	2250 B	1630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(75,000)
430	3329	100000	2230 D	1030	Westenester Tims	Special Education	Non-msu. Aides/Monitors	1124	budget due to transfers, retirements, lane changes, and vacancies.		(75,000)
450	5529	100000	2510 B	1630	Westchester Hills	#N/A	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	17,619	
430	3329	100000	2310 D	1030	Westeriester Tims	π1V/A	Non-msu. Aides/Monitors	1124	budget due to transfers, retirements, lane changes, and vacancies.	17,019	
450	5529	100000	2830 B	1630	Westchester Hills	Health Services	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	27,917	
430	3329	100000	2030 D	1030	Westenester Tims	Tleatti Services	Non-mstr. Aides/Monitors	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.	21,911	
450	5529	100400	2110 B	1200	Westchester Hills	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	16,013	
430	3329	100400	2110 B	1200	Westchester This	Teaching - Regular Schools	llistruc. Salary K - 0	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	10,013	
450	5530	100000	1620 D	1600	P. S. # 30	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(11,135)
430	3330	100000	1020 B	1000	1.3.#30	Operation and Maintenance	Non-instructional Salaries	1,174	budget due to transfers, retirements, lane changes, and vacancies.		(11,133)
450	5520	100000	2110 D	1000	D C # 20	Tanahina Dagular Cahaala	Instance Colomy Due V	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(07.026)
430	5530	100000	2110 6	1000	P. S. # 30	Teaching - Regular Schools	Instruc. Salary Pre-K	F I 24	budget due to transfers, retirements, lane changes, and vacancies.		(97,936)
450	5520	100000	2110 D	1200	D C # 20	Tanahina Dagular Cahaala	Lastenzo Colores V	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(221 (97)
450	5530	100000	2110 B	1200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(321,687)
450	5520	100000	2250 D	1500	D C # 20	Charial Education	Cont Staff avant Dag Tagahan	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(10,000)
430	3330	100000	2230 B	1300	P. S. # 30	Special Education	Cert Staff except Reg Teachers	F I 24	budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
450	5520	100000	2250 D	1620	D C # 20	Chariel Edwartian	New Instruction Aides/Manitons	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(12,000)
450	5530	100000	2230 B	1030	P. S. # 30	Special Education	Non-Instr. Aides/Monitors	F I 24	budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5520	100000	2510 D	1000	P. S. # 30	NVC Tooching Dro V	Instance Colomy Due V	FY24	Salary Cleanup to align budgets with actual expense which varied from original	412 771	
450	5530	100000	2310 B	1000	P. S. # 30	NYS Teaching Pre-K	Instruc. Salary Pre-K	F I 24	budget due to transfers, retirements, lane changes, and vacancies.	412,771	
450	5520	100400	2110 D	1200	P. S. # 30	Tanahina Dagular Cahaala	Instance Colomy V 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	321,687	
430	3330	100400	2110 B	1200	1. 3. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	1,174	budget due to transfers, retirements, lane changes, and vacancies.	321,007	
450	5521	100000	1620 D	1600	Montessori School 31	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(20.140)
450	3331	100000	1020 B	1000	Wollesson School 31	Operation and Maintenance	Non-instructional Salaries	1,174	budget due to transfers, retirements, lane changes, and vacancies.		(29,149)
450	5521	100000	2020 B	1500	Montessori School 31	Supervision Deculer Schools	Cort Staff avant Dag Tanahars	FY24	Salary Cleanup to align budgets with actual expense which varied from original	34,634	
430	5531	100000	2020 B	1300	Wollesson School 31	Supervision - Regular Schools	Cert Staff except Reg Teachers	1,174	budget due to transfers, retirements, lane changes, and vacancies.	34,034	
450	5531	100000	2110 B	1200	Montessori School 31	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(42,332)
430	3331	100000	2110 B	1200	Wollesson School 31	Teaching - Regular Schools	llistruc. Salary K - 0	1,174	budget due to transfers, retirements, lane changes, and vacancies.		(42,332)
450	5531	100000	2110 B	1620	Montessori School 31	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(38,040)
430	3331	100000	2110 B	1030	Wollesson School 31	Teaching - Regular Schools	Non-mstr. Aides/Monitors	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(36,040)
450	5521	100000	2250 D	1500	Montessori School 31	Special Education	Cort Staff avant Dag Tanahars	FY24	Salary Cleanup to align budgets with actual expense which varied from original	34,009	
450	3331	100000	2230 B	1300	Wollesson School 31	Special Education	Cert Staff except Reg Teachers	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	34,009	
450	5521	100000	2250 B	1620	Montessori School 31	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	38,040	
430	3331	100000	2230 D	1030	Wollesson School 31	Special Education	Non-mstr. Aides/Monitors	1124	budget due to transfers, retirements, lane changes, and vacancies.	36,040	
450	5531	100000	2510 D	1000	Montessori School 31	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	267,994	
430		100000	2310 B	1000	Montesson School 31	1 1 5 Teaching Fle-K	monuc. Salary FIC-K	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	201,994	
450	5531	100000	2510 D	1630	Montessori School 31	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22,000)
430	JJJ1	100000	2310 B	1020	MOHESSOH SCHOOL 31	1 1 5 1 caching Fie-K	11011-1115tt. Addes/Monitors	1.124	budget due to transfers, retirements, lane changes, and vacancies.		(22,090)

	Ac	count Nu	mber			Function	Account				ansfer nount
Fund	Dept.	Project	Func A	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
		•			•	•		FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22.010)
450	5532	100000	1620 B	1000	Family School 32	Operation and Maintenance	Non-Instructional Salaries	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(23,019)
450	5532	100000	2110 B	1200	Family School 32	Tasahing Pagular Sahaala	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	39,387	
430	3332	100000	2110 0	1200	Family School 32	Teaching - Regular Schools	mstruc. Salary K - 0	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	39,307	
450	5532	100000	2110 B	1300	Family School 32	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(61,982)
430	3332	100000	2110 D	1300	Talling School 32	Teaching - Regular Schools	mstruc. Salary 7 - 12	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(01,982)
450	5532	100000	2250 B	1500	Family School 32	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(39,145)
150	3332	100000	2230 B	1500	Tuning School 32	Special Education	cort Stair except reg Teachers	1121	budget due to transfers, retirements, lane changes, and vacancies.		(3),113)
450	5532	100000	2830 B	1600	Family School 32	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(27,917)
	0002	100000	2020 2	1000	1 mmily 2011001 22	Treatur Services	Tron monderonal squares	1 12 .	budget due to transfers, retirements, lane changes, and vacancies.		(27,517)
450	5532	100400	2110 B	1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	22,595	
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5533	100000	1620 B	1600	Martin Luther King Jr.	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(20,250)
						1			budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5533	100000	2020 B	1500	Martin Luther King Jr.	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	40,568	
							1 2		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5533	100000	2110 B	1200	Martin Luther King Jr.	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(16,151)
							<u> </u>		budget due to transfers, retirements, lane changes, and vacancies.		, , ,
450	5533	100000	2110 B	1500	Martin Luther King Jr.	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	16,151	
							1 5		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5533	100000	2250 B	1500	Martin Luther King Jr.	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	15,931	
							+		budget due to transfers, retirements, lane changes, and vacancies.	,	
450	5533	100000	2250 B	1630	Martin Luther King Jr.	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	10,903	
									budget due to transfers, retirements, lane changes, and vacancies.		
450	5533	100000	2510 B	1000	Martin Luther King Jr.	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	122,610	
					-	-	·		budget due to transfers, retirements, lane changes, and vacancies.		
450	5533	100000	2830 B	1600	Martin Luther King Jr.	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(15,931)
							_		budget due to transfers, retirements, lane changes, and vacancies.		
450	5534	100000	1620 B	1600	Cross Hill Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(115,000)
							+	+	budget due to transfers, retirements, lane changes, and vacancies.		
450	5534	100000	2021 B	1600	Cross Hill Academy	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original	54,153	
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	2110 B	1200	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	45,470	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	2110 B	1630	Cross Hill Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.	20,991	
							+		Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	2250 B	1630	Cross Hill Academy	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(19,246)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	2510 B	1630	Cross Hill Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(27,000)
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5534	100000	2610 B	1500	Cross Hill Academy	School Library & AV	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(27,153)
1.70		10000	• • • • •	1 100	~	11 0			Salary Cleanup to align budgets with actual expense which varied from original		(20,000)
450	5534	100000	2830 B	1600	Cross Hill Academy	Health Services	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(38,800)
		10000	2025 =	4 = 0.0			g g m =		Salary Cleanup to align budgets with actual expense which varied from original		/4
450	5539	100000	2020 B	1500	Early Childhood Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(160,964)
		10000	2021 =	1.600		UNI / A			Salary Cleanup to align budgets with actual expense which varied from original		/20
450	5539	100000	2021 B	1600	Early Childhood Academy	#N/A	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(30,000)
							1			1	

	Ac	count Nu	ımber			Function	Account				ansfer nount
Fund 1	Dept.	Project	Func A	cct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
					Early Childhood Academy	Tanching Pagular Schools		FY24	Salary Cleanup to align budgets with actual expense which varied from original		(147,898)
430	5539	100000	Z110 B1	200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	Γ I 24	budget due to transfers, retirements, lane changes, and vacancies.		(147,090)
450	5539	100000	2110 B1	630	Early Childhood Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(26,582)
	3337	100000	2110 1	050	Zary chiranova readonly	Teaching Regular Sensors	TVOIT MISEL THEOS/TVIOINTOIS	1 12 1	budget due to transfers, retirements, lane changes, and vacancies.		(20,502)
450	5539	100000	2250 B1	500	Early Childhood Academy	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(157,000)
							1		budget due to transfers, retirements, lane changes, and vacancies.		
450	5539	100000	2250 B1	630	Early Childhood Academy	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	50,799	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5539	100000	2510 B1	630	Early Childhood Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(20,799)
450	5520	100400	0110 D1	200	F 1 C1'111 1 A 1	T 1' D 1 C 1 1	I C I II C	EX/2.4	Salary Cleanup to align budgets with actual expense which varied from original	100.010	
450	5539	100400	2110 B1	200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	108,019	
450	5540	100000	1620 B1	600	Cesar E. Chavez	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(28,400)
750	3340	100000	1020 D1	.000	Cesar L. Chavez	Operation and ivialitemance	Ton-instructional balancs	1 124	budget due to transfers, retirements, lane changes, and vacancies.		(20,400)
450	5540	100000	2110 B1	200	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(53,000)
						8			budget due to transfers, retirements, lane changes, and vacancies.		(,)
450	5540	100000	2110 B1	300	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(75,235)
							<u> </u>		budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5540	100000	2250 B1	500	Cesar E. Chavez	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	25,703	
									Salary Cleanup to align budgets with actual expense which varied from original		
450	5540	100000	2250 B1	630	Cesar E. Chavez	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(32,406)
450	5545	100000	2020 D1	500	г. г.	G B 1 G1 1	G + G + CC + D - T - 1	EX70.4	Salary Cleanup to align budgets with actual expense which varied from original	11.706	
450	5545	100000	2020 B1	.500	Enrico Fermi	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	11,796	
450	55/15	100000	2021 R1	600	Enrico Fermi	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(21,050)
430	3343	100000	2021 D1	.000	Ellifeo Ferrin	School Based Security	Non-instructional Salaries	1124	budget due to transfers, retirements, lane changes, and vacancies.		(21,030)
450	5545	100000	2110 B1	200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(77,000)
									budget due to transfers, retirements, lane changes, and vacancies.		(**,****/
450	5545	100000	2110 B1	630	Enrico Fermi	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(57,000)
									budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		
450	5545	100000	2250 B1	630	Enrico Fermi	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
1.70		100000	2710 71	000		111 D 11			Salary Cleanup to align budgets with actual expense which varied from original	00.550	
450	5545	100000	2510 B1	.000	Enrico Fermi	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.	90,578	
450	5545	100000	2610 R1	500	Enrico Fermi	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	10,375	
430	3343	100000	2010 101	300	Ellifeo Fermi	School Library & AV	Cert Staff except Reg Teachers	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	10,373	
450	5545	100000	2830 B1	600	Enrico Fermi	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(53,266)
									budget due to transfers, retirements, lane changes, and vacancies.		(00,000)
450	5545	100400	2110 B1	200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(52,000)
+							+		budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original		1
450	5546	100000	1620 B1	600	PEARLS	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(23,751)
1		10000	2440 = 1	200	DE LEI G				Salary Cleanup to align budgets with actual expense which varied from original		/225 5 111
450	5546	100000	2110 B1	200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(322,269)
450	5516	100000	2250 D1	500	DEADLC	Special Education	Cont Stoff arroant Day Transla	EX/2.4	Salary Cleanup to align budgets with actual expense which varied from original		(40,000)
450	5546	100000	2230 B1	300	PEARLS	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(40,000)
450	5546	100000	2250 B1	630	PEARLS	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(26,415)
150	2270	100000	2230 101	0.00		Special Education	Tion mon. Theographical	1 127	budget due to transfers, retirements, lane changes, and vacancies.		(20,413)

	Account Number					Function					nnsfer nount		
Fund I	ept.	Project	Func A	Acct	Department	Description	Account Description	FY	Purpose	Increase	(Decrease)		
450	5516	100000	2610 D1	500	DEADLC	Cahaal Library & AV		FY24	Salary Cleanup to align budgets with actual expense which varied from original		(26 100)		
450	5546	100000	2010 B1	300	PEARLS	School Library & AV	Cert Staff except Reg Teachers	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(36,100)		
450	5546	100000	2870 B1	500	PEARLS	Psychological Services	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	13,376			
430	3340	100000	2070 101	1300	TEARLS	1 sychological Services	Cert Starr except Reg Teachers	1.124	budget due to transfers, retirements, lane changes, and vacancies.	13,370			
450	5546	100400	2110 B1	000	PEARLS	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(155,000)		
430	3340	100400	2110 101	1000		reaching Regular Belloois	mistrue. Salary 110 K	1 1 2 -	budget due to transfers, retirements, lane changes, and vacancies.		(133,000)		
450	5546	100400	2110 B1	200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original	322,269			
	30.0	100.00	2110 21	200		Touching Trogular Solicols	morae. Salary 11	1 1 2 .	budget due to transfers, retirements, lane changes, and vacancies.				
450	5546	100400	2510 B1	000	PEARLS	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original	156,889			
						6 -	,		budget due to transfers, retirements, lane changes, and vacancies.				
450	5547	100000	1620 B1	600	Robert C. Dodson School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(51,994)		
<u> </u>						1			budget due to transfers, retirements, lane changes, and vacancies.		, , ,		
450	5547	100000	2020 B1	500	Robert C. Dodson School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	13,772			
						<u> </u>			budget due to transfers, retirements, lane changes, and vacancies.				
450	5547	100000	2020 B1	600	Robert C. Dodson School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original	38,919			
									budget due to transfers, retirements, lane changes, and vacancies.				
450	5547	100000	2021 B1	600	Robert C. Dodson School	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(29,775)		
							<u> </u>			budget due to transfers, retirements, lane changes, and vacancies.			
450	450 5547	100000	2110 B1	31000	31000	31000 I	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(153,300)
	+ +					+		+	budget due to transfers, retirements, lane changes, and vacancies. Salary Cleanup to align budgets with actual expense which varied from original				
450	5547	100000	2110 B1	200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(53,000)		
						+							
450	5547	547 100000 2110 B1300 Ro	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,000)				
							<u> </u>		Salary Cleanup to align budgets with actual expense which varied from original				
450	5547	100000	2110 B1	1630 Robert C. Dodson School	Robert C. Dodson School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(9,000)		
									Salary Cleanup to align budgets with actual expense which varied from original	+			
450	5547	100000	2250 B1	500	Robert C. Dodson School	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	29,775			
						_			Salary Cleanup to align budgets with actual expense which varied from original				
450	5547	100000	2510 B1	1000	Robert C. Dodson School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	budget due to transfers, retirements, lane changes, and vacancies.	155,419			
						<u> </u>	<u> </u>		Salary Cleanup to align budgets with actual expense which varied from original				
450	5547	100400	2110 B1	200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	budget due to transfers, retirements, lane changes, and vacancies.	233,501			
									Salary Cleanup to align budgets with actual expense which varied from original				
450	5741	100000	1620 B1	600	Barack Obama School for Social Justice	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(24,000)		
1.50		10000	• • • • • •	700					Salary Cleanup to align budgets with actual expense which varied from original		121 000		
450	5741	100000	2020 B1	500	Barack Obama School for Social Justice	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(31,000)		
450	55.41	100000	2020 P.1	600		g p a.l	N. T	EX.20.4	Salary Cleanup to align budgets with actual expense which varied from original		(0,000)		
450	5741	100000	2020 B1	B1600	Barack Obama School for Social Justice	Supervision - Regular Schools	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(9,000)		
450	57.41	100000	2021 D1	600		G 1 1 D 1 G 1	N. T 10.1	EX.70.4	Salary Cleanup to align budgets with actual expense which varied from original	11 107			
450	5741	100000	2021 B1	B1600 Barack Obama School for Social.	Barack Obama School for Social Justice	School Based Security	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.	11,135			
450	57.41	100000	0110 D1	B1300 Barack Obama School for Social J	D 101 01 16 0 11 1	T 1: D 1 01 1	T	EX. 70.4	Salary Cleanup to align budgets with actual expense which varied from original		(12.201)		
450	5741	100000	2110 B1		Barack Obama School for Social Justice Tea	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(13,201)		
450	5741	100000	2100 D1	200	D 101 01 16 0 11 1	I Od TI E 11 1	I . C.1 7 10	EVO 4	Salary Cleanup to align budgets with actual expense which varied from original		(12,000)		
450	5741	100000	2180 B1	80 B1300 Ba	B1300 Barack Obama School for Social Ju	Darack Odama School for Social Justice	Language Other Than English	Instruc. Salary 7 - 12	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(13,000)	
150	5711	100000	2290 D1	500	Darrock Ohome School for Social In-	Occupational Education	Cont Stoff avant Dag Tagahar	EV24	Salary Cleanup to align budgets with actual expense which varied from original		(42,000)		
450	5741	100000	ZZ8U B1	300	Barack Obama School for Social Justice	Cocupational Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(43,000)		
450	57/1	100000	2820 D1	600	Barack Obama School for Social Justice	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original	21 /50			
430	5741	100000	2030 D1	1000	Darack Obama School for Social Justice	Treatur Services	non-msu ucuonai Salanes	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	31,450			

	Account Number				Function	Account			Transfer Amount	
Fund D	ent.	Project	Func Acct	Department	Description	Description	FY	Purpose		Decrease)
						·		Salary Cleanup to align budgets with actual expense which varied from original		,
450	5742	100000	1620 B1600	Yonkers IB School	Operation and Maintenance	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(65,000)
450	742	100000	2020 D1500	Venlaga ID Cahaal	Cumamisian Dagular Cahaala	Cout Staff avant Dag Tagahan	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(140,009)
450	5742	100000	2020 B1500	Yonkers IB School	Supervision - Regular Schools	Cert Staff except Reg Teachers	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(149,998)
450	5742	100000	2020 B1600	Yonkers IB School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(35,300)
430) / 42	100000	2020 1000	Tollkers in School	Supervision - Regular Schools	Non-instructional Salaries	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(33,300)
450	5742	100000	2021 B1600	Yonkers IB School	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(50,980)
750	7742	100000	School Based Security 1 ton-instructional Salar	Tion instructional Sularies	1 1 2 -	budget due to transfers, retirements, lane changes, and vacancies.		(30,700)		
450	5742	100000	2110 B1630	Yonkers IB School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(18,210)
		10000	2110 21000	1 0111010 12 20110 01	Teneral Series	1 (0.1	1	budget due to transfers, retirements, lane changes, and vacancies.		(13,213)
450	5742	100000	2140 B1300	Yonkers IB School	IB/ESL - Yonkers	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(41,100)
						,		budget due to transfers, retirements, lane changes, and vacancies.		, , , , ,
450	5742	100000	2250 B1500	Yonkers IB School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(103,565)
						1 0		budget due to transfers, retirements, lane changes, and vacancies.		
450	5742	100000	2830 B1600	Yonkers IB School	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original	21,816	
\vdash								budget due to transfers, retirements, lane changes, and vacancies.		
450	5742	100400	2110 B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(10,876)
			+					budget due to transfers, retirements, lane changes, and vacancies. Solary Cleanup to align budgets with actual expense which varied from original		
450	5748	100000	1620 B1600	Riverside High School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,000)
							Salary Cleanup to align budgets with actual expense which varied from original			
450	5748	100000	2020 B1500	Riverside High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	186,383	
				Riverside High School Supervision - Regular Schools Non-Instructional Salaries				Salary Cleanup to align budgets with actual expense which varied from original		
450	5748	100000	2020 B1600		FY24	budget due to transfers, retirements, lane changes, and vacancies.		(5,000)		
						Salary Cleanup to align budgets with actual expense which varied from original				
450	5748	100000	2021 B1600	Riverside High School	School Based Security	Non-Instructional Salaries	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(31,000)
								Salary Cleanup to align budgets with actual expense which varied from original		
450	5748	100000	2110 B1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(4,000)
							EX72.4	Salary Cleanup to align budgets with actual expense which varied from original		
450	5748	100000	2110 B1500	Riverside High School	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	10,876	
450	77.40	100000	2250 D1500	D: :1 II: 1 C 1 1	0 1171 2	G + G + CC + D - T - 1	EX 70.4	Salary Cleanup to align budgets with actual expense which varied from original	117.010	
450	5748	100000	2250 B1500	Riverside High School	Special Education	Cert Staff except Reg Teachers	FY24	budget due to transfers, retirements, lane changes, and vacancies.	117,210	
450	740	100000	2250 D1620	Diamental High Cale of	Carriel Education	NI I to Aid /M i	EXOA	Salary Cleanup to align budgets with actual expense which varied from original		(10,002)
450	5748	100000	2250 B 1630	Riverside High School	Special Education	Non-Instr. Aides/Monitors	FY24	budget due to transfers, retirements, lane changes, and vacancies.		(10,903)
450	710	100000	2290 D1500	Diverside High Cohool	Occupational Education	Cout Staff avant Dag Tagahan	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22,000)
430 .	5748	100000	2280 61300	Riverside High School	Occupational Education	Cert Staff except Reg Teachers	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(33,000)
450	5751	100000	1620 B1600	Lincoln High School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(14,186)
430)/31	100000	1020 1000	Elifcolii Trigii School	Operation and Maintenance	Non-instructional Salaries	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.		(14,180)
450	5751	100000	2020 B1500	Lincoln High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	135,727	
430)/31	100000	2020 11300	Lincoli High School	Supervision - Regular Schools	Cert Starr except Reg Teachers	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	133,727	
450	5751	100000	2020 B1600	Lincoln High School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(24,000)
430	7731	100000	2020 1000	Ellicolii Trigii School	Supervision - Regular Schools	Non-instructional Salaries	1 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
450	5751	100000	2110 B1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(64,900)
150	7731	100000	2110 1300	Zincom riigii School	Teaching Regular Belloois	motrae. Surary 7 12	1121	budget due to transfers, retirements, lane changes, and vacancies.		(01,700)
450	5751	100000	2110 B1630	Lincoln High School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(14,460)
	. ,	10000			Togain Solioois			budget due to transfers, retirements, lane changes, and vacancies.		(11,100)
450	5751	100000	2250 B1500	Lincoln High School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	79,086	
								budget due to transfers, retirements, lane changes, and vacancies.	,	

	Account Number					Function	Account				ansfer nount				
Fund	Dept.	Project	Func	Acct	Department	Description	Description	FY	Purpose		(Decrease)				
		¥			•	•		FY24	Salary Cleanup to align budgets with actual expense which varied from original						
450	5751	100000	2250 B	31030	Lincoln High School	Special Education	Non-Instr. Aides/Monitors	F Y 24	budget due to transfers, retirements, lane changes, and vacancies.		(12,000)				
450	5751	100000	2280 B	21500	Lincoln High School	Occupational Education	Cart Staff avaant Dag Tagahars	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(78.050)				
430	3731	100000	22 0 0 B	31300	Lincoln Fign School	Occupational Education	Cert Staff except Reg Teachers	F 1 24	budget due to transfers, retirements, lane changes, and vacancies.		(78,059)				
450	5751	100000	2810 B	21500	Lincoln High School	Guidance	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	339,035					
430	3731	100000	2010 D	31300	Lincolli Tiigii School	Guidance	Cert Starr except Reg Teachers	1.1.24	budget due to transfers, retirements, lane changes, and vacancies.	339,033					
450	5751	100400	2110 B	21300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(88,000)				
430	3731	100400	2110 1	71300	Lincoln High School	reaching - Regular Belloois	mistrue. Sarary 7 - 12	1 1 2 7	budget due to transfers, retirements, lane changes, and vacancies.		(00,000)				
450	5752	100000	1620 B	31600	Gorton High School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(36,081)				
130	3732	100000	1020 1	71000	Corton Than School	operation and traintenance	Tion instructional suraires	1121	budget due to transfers, retirements, lane changes, and vacancies.		(50,001)				
450	5752	100000	2020 B	31500	Gorton High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(12,385)				
130	3732	100000	2020 12	71500		Supervision regular sensors	Cort Starr except rieg reachers	1 12 1	budget due to transfers, retirements, lane changes, and vacancies.		(12,505)				
450	5752	100000	2021 B	21 B1600 Gorton High School School Based Security Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(27,000)							
	0,02	10000				2010012400020011109	- 1 (011 1110)		budget due to transfers, retirements, lane changes, and vacancies.		(=1,000)				
450	5752	100000	2110 B	31300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(37,000)				
	0.02	10000		Towns Tight South 1 In the state of the stat		budget due to transfers, retirements, lane changes, and vacancies.		(67,000)							
450	5752	100000	2110 B	31630	Gorton High School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original	14,460					
	3732 100000	2110		31030		Teaching Regular Schools	Tron histri indes, intellicors		budget due to transfers, retirements, lane changes, and vacancies.	11,100					
450	5752	100000	2250 B	B1500	31500	B1500	31500	31500	Gorton High School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(11,000)
	30 3732 1				0011011 111811 20110 01	Special Education	correction the principle in the principl	1121	budget due to transfers, retirements, lane changes, and vacancies.		(,,				
450	5752	100000	2250 B	31630	Gorton High School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(34,809)				
130	3732	100000	2230 13	Special Education	TVOIT HISTI. TAIGES/TVIOIITETS	1121	budget due to transfers, retirements, lane changes, and vacancies.		(51,007)						
450	50 5752	100000	2280 B	31500	Gorton High School	Occupational Education Cert Staff except Reg Teachers	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(62,000)				
130	3732	100000	2200 D	71500	Corton Than School		1121	budget due to transfers, retirements, lane changes, and vacancies.		(02,000					
450	5752	100000	2610 B	31500	Gorton High School	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(82,000)				
150	3732	100000	2010 12	71500	Corton High School	School Elotaly & 114	Cort Starr except reg reachers	1121	budget due to transfers, retirements, lane changes, and vacancies.		(02,000)				
450	5755	100000	1620 B	R1600	Roosevelt HS	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(32,747)				
130	3733	100000	1020 1	71000	Roosevert HS	operation and traintenance	Tion instructional suraires	1121	budget due to transfers, retirements, lane changes, and vacancies.		(32,717)				
450	5755	100000	2020 B	31500	Roosevelt HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(35,727)				
120	0,00	100000	2020 2		TROOPE VERTING	Supervision regular sensors	corr starr encept rieg reachers	1 12 .	budget due to transfers, retirements, lane changes, and vacancies.		(55,727)				
450	5755	100000	2110 B	31300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(120,496)				
									budget due to transfers, retirements, lane changes, and vacancies.		(==, 12 =)				
450	5755	100000	2110 B	31630	Roosevelt HS	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(9,383)				
						6 18 18 18 18 18 18 18 18 18 18 18 18 18			budget due to transfers, retirements, lane changes, and vacancies.		(- ,)				
450	5755	100000	2250 B	31500	Roosevelt HS	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	114,747					
						1	1 0	_	budget due to transfers, retirements, lane changes, and vacancies.	,					
450	5764	100000	1620 B	31600	Saunders Trades & Technical HS	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(69,000)				
\vdash								_	budget due to transfers, retirements, lane changes, and vacancies.		, , ,				
450	5764	100000	2020 B	31500	Saunders Trades & Technical HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(100,000)				
\vdash				1		1	-	budget due to transfers, retirements, lane changes, and vacancies.		, , ,					
450	5764	100000	2110 B	0 B1300 Saunders Trades	Saunders Trades & Technical HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original	220,496					
\vdash								_	budget due to transfers, retirements, lane changes, and vacancies.	,					
450	0 5764	100000	2250 B	B1500	OO Saunders Trades & Technical HS	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(21,877)				
\vdash							1 0		budget due to transfers, retirements, lane changes, and vacancies.	 	<u> </u>				
450	5764	100000	2280 B	31500	Saunders Trades & Technical HS	Occupational Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	112,481					
\vdash								+	budget due to transfers, retirements, lane changes, and vacancies.	•	 				
450	5764	100000	2810 B	31500	Saunders Trades & Technical HS	Guidance	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	167,149					
					,1500					budget due to transfers, retirements, lane changes, and vacancies.					

Account Number									Transfer	
					Function	Account			Am	ount
Fund Dept	. Project	Func	Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450 576	1 100000	2970	B1500	O Saunders Trades & Technical HS	Davah alasiaal Campinas	Cont Stoff avecant Dec Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original	166,383	
430 370	+ 100000	2870	B 1300	Saunders Trades & Technical HS	Psychological Services	Cert Staff except Reg Teachers		budget due to transfers, retirements, lane changes, and vacancies.		
450 587	8 100000	2830	D1600	Non Public Schools	Health Services	Non-Instructional Salaries	1HY74	Salary Cleanup to align budgets with actual expense which varied from original		(42,000)
430 387		2030	B 1000	Non I done Schools				budget due to transfers, retirements, lane changes, and vacancies.		
450 596	3 100000	2020	B1500	Yonkers Pathways to Success	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(47,000)
430 390		2020		Tollkers Falliways to Success				budget due to transfers, retirements, lane changes, and vacancies.		
450 596	3 100000	2830	B1600	Yonkers Pathways to Success	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(22,000)
430 390	100000	2830	D 1000	1 onkers 1 aniways to Success	Treattii Services	Non-instructional Salaries		budget due to transfers, retirements, lane changes, and vacancies.		(22,000)
450 596	3 102222	2110	B1200	Yonkers Pathways to Success	Tanahing Dagular Sahaala	Instance Colomy V. 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original		(100,000)
430 390	102222	2110		1 olikers Pathways to Success	Teaching - Regular Schools	Instruc. Salary K - 6		budget due to transfers, retirements, lane changes, and vacancies.		
	•						•	Transfer 2 Total	13,885,267	(13,885,267)
								Grant Total	13,924,267	(13,924,267)