

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5271	100000	2250	B2520	Special Education	Special Education	Materials & Supplies	FY25	To transfer funds to cover the cost of Image Souday System 1 Dual Delivery Kits; a research-based instructional reading program	39,000	
450	5270	100000	2830	B2520	Pupil Support Services	Health Services	Materials & Supplies	FY25	To transfer available funds from Pupil Support supply line, which will be absorbed through a Grant.		(39,000)
Transfer 1 Total										39,000	(39,000)
450	5110	100000	1010	B1600	Board of Education	Board of Education	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,431	
450	5110	100000	1010	B1750	Board of Education	Board of Education	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,788)
450	5120	100000	1240	B1500	Superintendent of Schools	Chief School Administrator	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(92,205)
450	5120	100000	1240	B1555	Superintendent of Schools	Chief School Administrator	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,971)
450	5120	100000	1240	B1600	Superintendent of Schools	Chief School Administrator	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	90,562	
450	5129	100000	2010	B1600	Service Quality Management	Teaching - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(97,000)
450	5140	100000	2020	B1600	Registration, Placement / Community Liaison	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,400)
450	5141	100000	2021	B1750	School Security/Safety	School Based Security	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	9,791	
450	5142	100000	5510	B1600	Transportation	District Transportation	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	32,891	
450	5142	100000	5510	B1701	Transportation	District Transportation	Bus Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	236,919	
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(237,273)
450	5142	100000	5514	B1701	Transportation	Dist Trans Special Ed - Double Run	Bus Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,537)
450	5150	100000	1620	B1600	Facilities	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(70,000)
450	5150	100000	1620	B1750	Facilities	Operation and Maintenance	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(67,500)
450	5150	100000	1625	B1650	Facilities	Maintenance of Plant	Non-Instr. Maintenance Sal.	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(280,000)
450	5164	100000	1620	B1600	Infrastructure Support	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,000)
450	5164	100000	1620	B1750	Infrastructure Support	Operation and Maintenance	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,226)
450	5164	100000	1680	B1600	Infrastructure Support	Central Data Processing	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,886)
450	5164	100000	2630	B1750	Infrastructure Support	Computer Assisted Instruction	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	48,226	
450	5203	100000	2280	B1555	Occupational Education	Occupational Education	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,670)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5204	100000	2810	B1555	District Guidance	Guidance	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(43,138)
450	5204	100000	2810	B1600	District Guidance	Guidance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(62,500)
450	5231	100000	2060	B1600	Research and Evaluation	Research, Planning & Evaluation	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,800)
450	5233	100000	2900	B1500	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,550)
450	5233	100000	2900	B1555	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(106,907)
450	5233	100000	2900	B1556	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. Sal.-Athletics	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(41,000)
450	5233	100000	2900	B1600	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	5233	100000	2900	B1750	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(67,000)
450	5241	100000	2010	B1600	Division of Teaching and Learning	Supervision/Curriculum Development	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(55,035)
450	5241	100000	2110	B1200	Division of Teaching and Learning	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(85,000)
450	5241	100000	2110	B1500	Division of Teaching and Learning	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,223)
450	5241	100000	2110	B1600	Division of Teaching and Learning	Teaching - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	103,223	
450	5260	100000	1681	B1600	Data Management	Student Information Systems	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(54,400)
450	5270	100000	2010	B1600	Pupil Support Services	Supervision/Curriculum Development	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,000)
450	5270	100000	2141	B1555	Pupil Support Services	Gifted and Talented	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(46,136)
450	5270	100000	2141	B1750	Pupil Support Services	Gifted and Talented	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,000)
450	5270	100000	2251	B1555	Pupil Support Services	Home & Hospital	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	63,136	
450	5270	100000	2830	B1600	Pupil Support Services	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(19,614)
450	5270	100000	2830	B1760	Pupil Support Services	Health Services	Non-Instr. Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	107,485	
450	5270	100000	2870	B1500	Pupil Support Services	Psychological Services	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	187,263	
450	5271	100000	2118	B1555	Special Education	Summer School	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	17,786	
450	5271	100000	2250	B1500	Special Education	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(187,263)
450	5271	100000	2250	B1555	Special Education	Special Education	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,000)
450	5271	100000	2250	B1600	Special Education	Special Education	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(33,000)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5271	100000	2252	B1555	Special Education	Comm on Special Education	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(56,000)
450	5271	100000	2880	B1500	Special Education	#N/A	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,786)
450	5273	100000	2110	B1556	Secondary Administration	Teaching - Regular Schools	Instruc. Sal.-Athletics	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,610)
450	5273	100000	2251	B1555	Secondary Administration	Home & Hospital	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(45,200)
450	5273	100000	2331	B1555	Secondary Administration	Evening High School	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	22,138	
450	5273	100000	2331	B1760	Secondary Administration	Evening High School	Non-Instr. Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,138)
450	5302	100000	2010	B1750	Salary Related	Supervision/Curriculum Development	Non-Instr. Overtime	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(80,400)
450	5302	100000	2020	B1660	Salary Related	Supervision - Regular Schools	Non-Instr. Sal.-Vac. Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,000)
450	5302	100000	2110	B1555	Salary Related	Teaching - Regular Schools	Instruc. Sal.-Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	197,626	
450	5302	100000	2110	B1590	Salary Related	Teaching - Regular Schools	Substitute Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	664,954	
450	5302	100000	2110	B1760	Salary Related	Teaching - Regular Schools	Non-Instr. Extra Pay	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	150,623	
450	5303	100000	2110	B1600	District Wide Instructional Support Services	Teaching - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(56,808)
450	5303	100000	2122	B1510	District Wide Instructional Support Services	Negot Raises,Steps,Longev,Lane Chgs	Labor Settlement	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(327,691)
450	5505	100000	1620	B1600	P. S. # 5	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	54,254	
450	5505	100000	2020	B1500	P. S. # 5	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,327	
450	5505	100000	2020	B1600	P. S. # 5	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(16,327)
450	5505	100000	2021	B1600	P. S. # 5	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,568	
450	5505	100000	2110	B1000	P. S. # 5	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(140,203)
450	5505	100000	2110	B1200	P. S. # 5	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(105,000)
450	5505	100000	2110	B1300	P. S. # 5	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(62,000)
450	5505	100000	2250	B1500	P. S. # 5	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	100,502	
450	5505	100000	2250	B1630	P. S. # 5	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,000)
450	5505	100000	2510	B1000	P. S. # 5	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	241,087	
450	5505	100000	2510	B1630	P. S. # 5	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(7,000)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5507	100000	1620	B1600	William Boyce Thompson	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,000)
450	5507	100000	2021	B1600	William Boyce Thompson	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,359)
450	5507	100000	2110	B1630	William Boyce Thompson	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5507	100000	2250	B1500	William Boyce Thompson	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	108,232	
450	5507	100000	2250	B1630	William Boyce Thompson	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	49,918	
450	5508	100000	1620	B1600	DiChiaro School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,000)
450	5508	100000	2020	B1600	DiChiaro School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,901	
450	5508	100000	2110	B1000	DiChiaro School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(76,085)
450	5508	100000	2110	B1200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	76,085	
450	5508	100000	2180	B1200	DiChiaro School	Language Other Than English	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	26,612	
450	5508	100000	2250	B1500	DiChiaro School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	76,066	
450	5508	100000	2510	B1000	DiChiaro School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	322,865	
450	5508	100000	2510	B1630	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
450	5508	100000	2830	B1600	DiChiaro School	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(80,000)
450	5508	100400	2110	B1200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(49,000)
450	5509	100000	1620	B1600	P. S. # 9	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,254)
450	5509	100000	2020	B1600	P. S. # 9	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,500)
450	5509	100000	2110	B1200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(138,000)
450	5509	100000	2110	B1630	P. S. # 9	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,000)
450	5509	100000	2250	B1500	P. S. # 9	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	241,423	
450	5509	100000	2250	B1630	P. S. # 9	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	37,476	
450	5509	100400	2110	B1200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(75,087)
450	5510	100000	1620	B1600	Thomas Cornell Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,200)
450	5510	100000	2020	B1500	Thomas Cornell Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,758)

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450	5510	100000	2020	B1600	Thomas Cornell Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,100)
450	5510	100000	2110	B1000	Thomas Cornell Academy	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(385,000)
450	5510	100000	2110	B1200	Thomas Cornell Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(90,000)
450	5510	100000	2250	B1500	Thomas Cornell Academy	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,600)
450	5510	100000	2250	B1630	Thomas Cornell Academy	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(19,000)
450	5510	100000	2510	B1000	Thomas Cornell Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	509,059	
450	5510	100000	2510	B1630	Thomas Cornell Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,300)
450	5510	100000	2830	B1600	Thomas Cornell Academy	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,485)
450	5511	100000	1620	B1600	Yonkers Montessori Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(33,300)
450	5511	100000	2020	B1500	Yonkers Montessori Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,857	
450	5511	100000	2021	B1600	Yonkers Montessori Academy	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,100)
450	5511	100000	2110	B1000	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(107,956)
450	5511	100000	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,805	
450	5511	100000	2110	B1300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	94,151	
450	5511	100000	2110	B1630	Yonkers Montessori Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(85,900)
450	5511	100000	2250	B1500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	94,352	
450	5511	100000	2250	B1630	Yonkers Montessori Academy	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(55,000)
450	5511	100000	2510	B1000	Yonkers Montessori Academy	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	386,907	
450	5511	100000	2830	B1600	Yonkers Montessori Academy	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(74,300)
450	5511	100400	2110	B1300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,400)
450	5513	100000	1620	B1600	Las Hermanas Mirabal Community School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,665)
450	5513	100000	2020	B1500	Las Hermanas Mirabal Community School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	67,799	
450	5513	100000	2020	B1600	Las Hermanas Mirabal Community School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(37,680)
450	5513	100000	2110	B1200	Las Hermanas Mirabal Community School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,932	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5513	100000	2110	B1300	Las Hermanas Mirabal Community School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,500)
450	5513	100000	2110	B1630	Las Hermanas Mirabal Community School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,932)
450	5513	100000	2250	B1500	Las Hermanas Mirabal Community School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(69,900)
450	5513	100000	2250	B1630	Las Hermanas Mirabal Community School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(30,918)
450	5514	100000	2020	B1500	Rosemarie Ann Siragusa School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,665)
450	5514	100000	2110	B1000	Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(43,246)
450	5514	100000	2110	B1200	Rosemarie Ann Siragusa School	School Based Security	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	32,315	
450	5514	100000	2110	B1630	Rosemarie Ann Siragusa School	School Based Security	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,931	
450	5514	100000	2250	B1500	Rosemarie Ann Siragusa School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	19,246	
450	5514	100000	2510	B1000	Rosemarie Ann Siragusa School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	158,551	
450	5515	100000	1620	B1600	Paideia School 15	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,687)
450	5515	100000	2110	B1000	Paideia School 15	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(158,551)
450	5515	100000	2110	B1200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(135,297)
450	5515	100000	2110	B1300	Paideia School 15	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(63,140)
450	5515	100000	2250	B1500	Paideia School 15	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(38,332)
450	5515	100000	2250	B1630	Paideia School 15	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	40,545	
450	5515	100000	2510	B1000	Paideia School 15	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	327,691	
450	5515	100400	2110	B1200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	135,297	
450	5516	100000	1620	B1600	P. S. # 16	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,475)
450	5516	100000	2020	B1500	P. S. # 16	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,454)
450	5516	100000	2110	B1000	P. S. # 16	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(316,000)
450	5516	100000	2110	B1300	P. S. # 16	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(74,000)
450	5516	100000	2110	B1630	P. S. # 16	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,467)
450	5516	100000	2510	B1000	P. S. # 16	#N/A	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	319,235	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5516	100000	2830	B1600	P. S. # 16	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,000)
450	5516	100400	2110	B1200	P. S. # 16	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,467	
450	5517	100000	1620	B1600	P. S. # 17	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,000)
450	5517	100000	2020	B1500	P. S. # 17	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,378)
450	5517	100000	2110	B1630	P. S. # 17	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,000)
450	5517	100000	2250	B1500	P. S. # 17	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(278,899)
450	5517	100000	2250	B1630	P. S. # 17	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,000)
450	5518	100000	1620	B1600	Ella Fitzgerald Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	14,144	
450	5518	100000	2110	B1200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(106,569)
450	5518	100000	2110	B1630	Ella Fitzgerald Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(19,419)
450	5518	100000	2250	B1500	Ella Fitzgerald Academy	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(30,400)
450	5518	100000	2250	B1630	Ella Fitzgerald Academy	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5518	100400	2110	B1200	Ella Fitzgerald Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	106,569	
450	5519	100000	1620	B1600	DeHostos Microsociety School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	63,288	
450	5519	100000	2110	B1200	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	30,405	
450	5519	100000	2110	B1300	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,000)
450	5519	100000	2110	B1630	DeHostos Microsociety School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(16,405)
450	5519	100000	2180	B1200	DeHostos Microsociety School	Language Other Than English	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,612)
450	5519	100000	2250	B1630	DeHostos Microsociety School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(45,300)
450	5519	100000	2510	B1000	DeHostos Microsociety School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	83,836	
450	5519	100000	2510	B1630	DeHostos Microsociety School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(50,000)
450	5519	100000	2830	B1600	DeHostos Microsociety School	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(33,836)
450	5519	100000	2880	B1500	DeHostos Microsociety School	Social Work	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	42,332	
450	5521	100000	1620	B1600	P. S. # 21	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,432)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5521	100000	2110	B1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(821,561)
450	5521	100000	2250	B1500	P. S. # 21	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	57,809	
450	5521	100000	2510	B1000	P. S. # 21	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	73,538	
450	5521	100400	2110	B1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	821,561	
450	5522	100000	1620	B1600	P. S. # 22	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,689)
450	5522	100000	2110	B1000	P. S. # 22	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(47,422)
450	5522	100000	2110	B1630	P. S. # 22	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	47,422	
450	5522	100000	2250	B1500	P. S. # 22	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	239,406	
450	5522	100000	2250	B1630	P. S. # 22	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(45,352)
450	5522	100000	2510	B1000	P. S. # 22	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	157,686	
450	5522	100000	2510	B1630	P. S. # 22	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(25,000)
450	5523	100000	1620	B1600	P. S. # 23	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,900)
450	5523	100000	2250	B1500	P. S. # 23	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,124)
450	5523	100000	2250	B1630	P. S. # 23	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(72,000)
450	5523	100000	2510	B1000	P. S. # 23	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	63,234	
450	5524	100000	2110	B1200	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	62,960	
450	5524	100000	2250	B1500	Paideia School 24	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,877	
450	5524	100000	2250	B1630	Paideia School 24	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,502)
450	5524	100400	2110	B1200	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	36,920	
450	5525	100000	1620	B1600	Museum Elementary School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,380)
450	5525	100000	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(228,740)
450	5525	100000	2250	B1630	Museum Elementary School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(30,766)
450	5525	100000	2510	B1000	Museum Elementary School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	114,120	
450	5525	100000	2610	B1500	Museum Elementary School	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,100)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5525	100000	2830	B1600	Museum Elementary School	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(52,517)
450	5525	100400	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	291,372	
450	5526	100000	1620	B1600	Pulaski School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,200)
450	5526	100000	2110	B1000	Pulaski School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(300,000)
450	5526	100000	2110	B1200	Pulaski School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(100,000)
450	5526	100000	2250	B1500	Pulaski School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	83,480	
450	5526	100000	2250	B1630	Pulaski School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	40,599	
450	5526	100000	2510	B1000	Pulaski School	#N/A	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	320,808	
450	5526	100000	2830	B1600	Pulaski School	#N/A	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	52,517	
450	5526	100400	2110	B1200	Pulaski School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	237,488	
450	5527	100000	2021	B1600	Montessori School 27	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(30,700)
450	5527	100000	2110	B1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(98,000)
450	5527	100000	2110	B1630	Montessori School 27	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,600)
450	5527	100000	2250	B1500	Montessori School 27	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,066	
450	5527	100000	2510	B1000	Montessori School 27	#N/A	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	199,275	
450	5527	100000	2510	B1630	Montessori School 27	#N/A	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,347	
450	5527	100400	2110	B1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(31,960)
450	5528	100000	1620	B1600	Gibran Early School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(31,200)
450	5528	100000	2020	B1500	Gibran Early School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,275	
450	5528	100000	2110	B1000	Gibran Early School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(67,952)
450	5528	100000	2110	B1200	Gibran Early School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	67,952	
450	5528	100000	2250	B1500	Gibran Early School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	77,862	
450	5528	100000	2250	B1630	Gibran Early School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,545)
450	5528	100000	2510	B1000	Gibran Early School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	154,089	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5529	100000	1620	B1600	Westchester Hills	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(93,000)
450	5529	100000	2021	B1600	Westchester Hills	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,619)
450	5529	100000	2110	B1630	Westchester Hills	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	81,923	
450	5529	100000	2250	B1500	Westchester Hills	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	40,115	
450	5529	100000	2250	B1600	Westchester Hills	Special Education	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	26,415	
450	5529	100000	2250	B1630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(75,000)
450	5529	100000	2510	B1630	Westchester Hills	#N/A	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	17,619	
450	5529	100000	2830	B1630	Westchester Hills	Health Services	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	27,917	
450	5529	100400	2110	B1200	Westchester Hills	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,013	
450	5530	100000	1620	B1600	P. S. # 30	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,135)
450	5530	100000	2110	B1000	P. S. # 30	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(97,936)
450	5530	100000	2110	B1200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(321,687)
450	5530	100000	2250	B1500	P. S. # 30	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
450	5530	100000	2250	B1630	P. S. # 30	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5530	100000	2510	B1000	P. S. # 30	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	412,771	
450	5530	100400	2110	B1200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	321,687	
450	5531	100000	1620	B1600	Montessori School 31	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(29,149)
450	5531	100000	2020	B1500	Montessori School 31	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	34,634	
450	5531	100000	2110	B1200	Montessori School 31	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(42,332)
450	5531	100000	2110	B1630	Montessori School 31	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(38,040)
450	5531	100000	2250	B1500	Montessori School 31	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	34,009	
450	5531	100000	2250	B1630	Montessori School 31	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	38,040	
450	5531	100000	2510	B1000	Montessori School 31	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	267,994	
450	5531	100000	2510	B1630	Montessori School 31	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,090)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5532	100000	1620	B1600	Family School 32	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,019)
450	5532	100000	2110	B1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	39,387	
450	5532	100000	2110	B1300	Family School 32	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(61,982)
450	5532	100000	2250	B1500	Family School 32	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(39,145)
450	5532	100000	2830	B1600	Family School 32	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,917)
450	5532	100400	2110	B1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	22,595	
450	5533	100000	1620	B1600	Martin Luther King Jr.	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,250)
450	5533	100000	2020	B1500	Martin Luther King Jr.	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	40,568	
450	5533	100000	2110	B1200	Martin Luther King Jr.	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(16,151)
450	5533	100000	2110	B1500	Martin Luther King Jr.	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,151	
450	5533	100000	2250	B1500	Martin Luther King Jr.	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,931	
450	5533	100000	2250	B1630	Martin Luther King Jr.	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,903	
450	5533	100000	2510	B1000	Martin Luther King Jr.	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	122,610	
450	5533	100000	2830	B1600	Martin Luther King Jr.	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(15,931)
450	5534	100000	1620	B1600	Cross Hill Academy	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(115,000)
450	5534	100000	2021	B1600	Cross Hill Academy	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	54,153	
450	5534	100000	2110	B1200	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	45,470	
450	5534	100000	2110	B1630	Cross Hill Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,991	
450	5534	100000	2250	B1630	Cross Hill Academy	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(19,246)
450	5534	100000	2510	B1630	Cross Hill Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,000)
450	5534	100000	2610	B1500	Cross Hill Academy	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,153)
450	5534	100000	2830	B1600	Cross Hill Academy	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(38,800)
450	5539	100000	2020	B1500	Early Childhood Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(160,964)
450	5539	100000	2021	B1600	Early Childhood Academy	#N/A	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(30,000)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5539	100000	2110	B1200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(147,898)
450	5539	100000	2110	B1630	Early Childhood Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,582)
450	5539	100000	2250	B1500	Early Childhood Academy	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(157,000)
450	5539	100000	2250	B1630	Early Childhood Academy	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	50,799	
450	5539	100000	2510	B1630	Early Childhood Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,799)
450	5539	100400	2110	B1200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	108,019	
450	5540	100000	1620	B1600	Cesar E. Chavez	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(28,400)
450	5540	100000	2110	B1200	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(53,000)
450	5540	100000	2110	B1300	Cesar E. Chavez	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(75,235)
450	5540	100000	2250	B1500	Cesar E. Chavez	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	25,703	
450	5540	100000	2250	B1630	Cesar E. Chavez	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,406)
450	5545	100000	2020	B1500	Enrico Fermi	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,796	
450	5545	100000	2021	B1600	Enrico Fermi	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,050)
450	5545	100000	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,000)
450	5545	100000	2110	B1630	Enrico Fermi	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(57,000)
450	5545	100000	2250	B1630	Enrico Fermi	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,000)
450	5545	100000	2510	B1000	Enrico Fermi	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	90,578	
450	5545	100000	2610	B1500	Enrico Fermi	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,375	
450	5545	100000	2830	B1600	Enrico Fermi	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(53,266)
450	5545	100400	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(52,000)
450	5546	100000	1620	B1600	PEARLS	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(23,751)
450	5546	100000	2110	B1200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(322,269)
450	5546	100000	2250	B1500	PEARLS	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,000)
450	5546	100000	2250	B1630	PEARLS	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,415)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5546	100000	2610	B1500	PEARLS	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,100)
450	5546	100000	2870	B1500	PEARLS	Psychological Services	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,376	
450	5546	100400	2110	B1000	PEARLS	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(155,000)
450	5546	100400	2110	B1200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	322,269	
450	5546	100400	2510	B1000	PEARLS	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	156,889	
450	5547	100000	1620	B1600	Robert C. Dodson School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(51,994)
450	5547	100000	2020	B1500	Robert C. Dodson School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,772	
450	5547	100000	2020	B1600	Robert C. Dodson School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	38,919	
450	5547	100000	2021	B1600	Robert C. Dodson School	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(29,775)
450	5547	100000	2110	B1000	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(153,300)
450	5547	100000	2110	B1200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(53,000)
450	5547	100000	2110	B1300	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,000)
450	5547	100000	2110	B1630	Robert C. Dodson School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5547	100000	2250	B1500	Robert C. Dodson School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	29,775	
450	5547	100000	2510	B1000	Robert C. Dodson School	NYS Teaching Pre-K	Instruc. Salary Pre-K	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	155,419	
450	5547	100400	2110	B1200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	233,501	
450	5741	100000	1620	B1600	Barack Obama School for Social Justice	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
450	5741	100000	2020	B1500	Barack Obama School for Social Justice	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(31,000)
450	5741	100000	2020	B1600	Barack Obama School for Social Justice	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,000)
450	5741	100000	2021	B1600	Barack Obama School for Social Justice	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,135	
450	5741	100000	2110	B1300	Barack Obama School for Social Justice	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,201)
450	5741	100000	2180	B1300	Barack Obama School for Social Justice	Language Other Than English	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5741	100000	2280	B1500	Barack Obama School for Social Justice	Occupational Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(43,000)
450	5741	100000	2830	B1600	Barack Obama School for Social Justice	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	31,450	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5742	100000	1620	B1600	Yonkers IB School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(65,000)
450	5742	100000	2020	B1500	Yonkers IB School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(149,998)
450	5742	100000	2020	B1600	Yonkers IB School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(35,300)
450	5742	100000	2021	B1600	Yonkers IB School	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(50,980)
450	5742	100000	2110	B1630	Yonkers IB School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,210)
450	5742	100000	2140	B1300	Yonkers IB School	IB/ESL - Yonkers	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(41,100)
450	5742	100000	2250	B1500	Yonkers IB School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(103,565)
450	5742	100000	2830	B1600	Yonkers IB School	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,816	
450	5742	100400	2110	B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,876)
450	5748	100000	1620	B1600	Riverside High School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,000)
450	5748	100000	2020	B1500	Riverside High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	186,383	
450	5748	100000	2020	B1600	Riverside High School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(5,000)
450	5748	100000	2021	B1600	Riverside High School	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(31,000)
450	5748	100000	2110	B1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,000)
450	5748	100000	2110	B1500	Riverside High School	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,876	
450	5748	100000	2250	B1500	Riverside High School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	117,210	
450	5748	100000	2250	B1630	Riverside High School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,903)
450	5748	100000	2280	B1500	Riverside High School	Occupational Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(33,000)
450	5751	100000	1620	B1600	Lincoln High School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,186)
450	5751	100000	2020	B1500	Lincoln High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	135,727	
450	5751	100000	2020	B1600	Lincoln High School	Supervision - Regular Schools	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,000)
450	5751	100000	2110	B1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(64,900)
450	5751	100000	2110	B1630	Lincoln High School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,460)
450	5751	100000	2250	B1500	Lincoln High School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	79,086	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5751	100000	2250	B1630	Lincoln High School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,000)
450	5751	100000	2280	B1500	Lincoln High School	Occupational Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(78,059)
450	5751	100000	2810	B1500	Lincoln High School	Guidance	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	339,035	
450	5751	100400	2110	B1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(88,000)
450	5752	100000	1620	B1600	Gorton High School	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(36,081)
450	5752	100000	2020	B1500	Gorton High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,385)
450	5752	100000	2021	B1600	Gorton High School	School Based Security	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,000)
450	5752	100000	2110	B1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(37,000)
450	5752	100000	2110	B1630	Gorton High School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	14,460	
450	5752	100000	2250	B1500	Gorton High School	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,000)
450	5752	100000	2250	B1630	Gorton High School	Special Education	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,809)
450	5752	100000	2280	B1500	Gorton High School	Occupational Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(62,000)
450	5752	100000	2610	B1500	Gorton High School	School Library & AV	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(82,000)
450	5755	100000	1620	B1600	Roosevelt HS	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,747)
450	5755	100000	2020	B1500	Roosevelt HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(35,727)
450	5755	100000	2110	B1300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(120,496)
450	5755	100000	2110	B1630	Roosevelt HS	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,383)
450	5755	100000	2250	B1500	Roosevelt HS	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	114,747	
450	5764	100000	1620	B1600	Saunders Trades & Technical HS	Operation and Maintenance	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(69,000)
450	5764	100000	2020	B1500	Saunders Trades & Technical HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(100,000)
450	5764	100000	2110	B1300	Saunders Trades & Technical HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	220,496	
450	5764	100000	2250	B1500	Saunders Trades & Technical HS	Special Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(21,877)
450	5764	100000	2280	B1500	Saunders Trades & Technical HS	Occupational Education	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	112,481	
450	5764	100000	2810	B1500	Saunders Trades & Technical HS	Guidance	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	167,149	

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5764	100000	2870	B1500	Saunders Trades & Technical HS	Psychological Services	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	166,383	
450	5878	100000	2830	B1600	Non Public Schools	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(42,000)
450	5963	100000	2020	B1500	Yonkers Pathways to Success	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(47,000)
450	5963	100000	2830	B1600	Yonkers Pathways to Success	Health Services	Non-Instructional Salaries	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,000)
450	5963	102222	2110	B1200	Yonkers Pathways to Success	Teaching - Regular Schools	Instruc. Salary K - 6	FY24	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(100,000)
Transfer 2 Total										13,885,267	(13,885,267)
Grant Total										13,924,267	(13,924,267)