


**PERFORMANCE BASED CONTRACT GUIDELINES  
SCHEDULE B**

<b>Consultant:</b>	St. Joseph Medical Center			
<b>Contract Dates:</b>	July 1, 2024 to June 30, 2025			
<b>Federal ID:</b>	13-1740127			

Description of Services	School/Site	Hourly Rate	Number of Days	Hours/Day	Amount
Therapist will provide related services as per student's IEP recommendations. They will also provide evaluations and screening to School District students.	School Building and Home Bound Students	Various Rate - based various services and length of service	School Year		\$ 5,548,148.00
ESY- PT & OT are needed for ESY at YMA- These will hourly Rate services-Est of 5 FTE @ 5.5 hours per day	YMA	130	28	770	\$ 100,100.00
					\$ -
			<b>Total:</b>		\$ 5,648,248.00



# Saint Joseph's Medical Center

School-Based Rehab Program

## 2024 - 2025 SCHOOL YEAR CONTRACT PROPOSAL

TYPE OF SERVICE	COST PER SERVICE	PROJECTED SERVICES	TOTAL COST
Individual PT sessions	\$60.75	5,500	\$334,125.00
Individual OT sessions	\$57.75	22,200	\$1,282,050.00
Home and Hospital 30 minute visit	\$69.00	950	\$65,550.00
Home and Hospital 45 minute visit	\$107.00	540	\$57,780.00
Home and Hospital 60 minute visit	\$137.00	24	\$3,288.00
PT and OT group sessions	\$43.75	73,000	\$3,193,750.00
PT/OT only sessions	\$69.00	4,700	\$324,300.00
Annual Review Sessions	\$134.00	60	\$8,040.00
Evaluations	\$292.00	680	\$198,560.00
Aqua Therapy 30 minutes	\$92.50	410	\$37,925.00
Aqua Therapy Meeting/Training 1 hour	\$69.00	4	\$276.00
<b>Subtotal</b>			<b>\$5,505,644.00</b>
ESY	\$130	770	\$100,100.00
502 Students (parentally placed)	\$69.00	616	\$42,504.00
<b>Total Contract</b>			<b>\$5,648,248.00</b>

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