Consultant:	Westchester Community College		
Contract Dates:	October 2024 - August 2025		
Federal ID:	13-6007353		
	Roosevelt HS Smart Scholars	Cohort 3	

Description of Services	School/Site	Cost per student	# of Students	# of sections	Amount
Dual Enrolled Credit Courses					\$
Pre-Calculus	Math 161 (4credits)	\$145.34	30	1	\$4,360.20
	Italian 201 (3 credits)	\$109.00	15	1	\$1,635.00
	Spanish 201 (3 credits)	\$109.00	45	2	\$4,905.00
	Health and Fitness for Life (2 credits)	\$72.67	60	2	\$4,360.20
	Intro. to Sociology	\$218.00	15	1	\$3,270.00
					\$0.00
			Total:		\$18,530.40

Consultant:	Westchester Community Co	Westchester Community College				
Contract Dates:	October 2024 - August 2025					
Federal ID:	13-6007353					
	Roosevelt HS Smart Scholars		Cohort 4			
		Cost per				
Description of Services	School/Site	student	# of Students	# of sections	Amount	
	0000., 00				Amount	
Dual Enrolled Credit Courses					\$	
•	CIS 110 (3credits)	\$109.00	30		7 11110 0.1110	
	-	\$109.00 \$145.34	30 89	1	\$ \$3,270.00	
•	CIS 110 (3credits)	•		1	\$ \$3,270.00	
•	CIS 110 (3credits)	•		1	\$ \$3,270.00 \$12,935.26	

Consultant:	Westchester Community College		
Contract Dates:	October 2024-June 2025		
Federal ID:	13-6007353		
	Gorton High School Smart Scholars		

		Cost per	" for 1 .	<i>u</i> 6	
Duel Enrolled Courses	School/Site	student	# of Students	# of sections	Amount
	PEC 110 Health and Fitness				
	for life (2 credits)	\$72.67	98		\$ 7,121.66
	English 101 Fall (3 credits)	\$109.00	65		\$ 7,085.00
	English 102 Spring (3 credits	\$109.00	65		\$ 7,085.00
					\$ -
					\$ -
					\$ -
			Total:		\$ 21,291.66

	T			T	T
Consultant:	Westchester Community Coll	ege			
Contract Dates:	October 2024-June 2025				
Federal ID:		13-6007353			
GORTON HIGH SCHOOL		PTECH GRANT			
Description of Services		Consultant's Hourly Rate	Number of hours	Hours/Day	Amount
Administrative Expenses					
Professor Sue Tural Clarke		\$105.49	10		\$1,054.90
Administrator Lisa Santalis		\$94.63	36		\$3,406.68
PTECH Coach		\$46.11	125		\$5,763.75
				Total	\$10,225.33
Classes	Credit Cost	# of credits	Class Cost	# of enrollment	Amount
HIT 120 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
HIT 150 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
POLSC 102 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
SOC 101 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
Eng 101	\$72.67	3	\$218.00	26	\$5,668.00
ENG 102	\$72.67	3	\$218.00	26	\$5,668.00
MATH 117	\$72.67	3	\$218.00	26	\$5,668.00
HIT 110	\$72.67		\$218.00		
HCTAL 101	\$72.67	3	\$218.00	30	\$6,540.00
BTECH 230	\$72.67	3	\$218.00	30	\$6,540.00
Total ECE Tuition					\$59,296.00
		Fall	Spring	Summer	
On Campus Students Cohort 2:					
Star Alverson-Hibbert		\$218.00	\$262.67		\$480.67
Helen Poncurak		\$872.00	\$872.00	\$436.02	\$2,180.02
Total Tuiton-On-Campus					\$2,660.69
	I	1		I	1

Books for on-Campus students

CAMPUS VISITS

Instructional Supplies for Seniors year 4 students

\$3,000.00

\$6,000.00

\$3,000.00

\$84,182.02

Grand Total

Consultant	Westchester Community Co	ollege			
Contract Dates	October 2024-June 2025				
Federal ID	13-6007353				
Barack Obama Scho	ol for Social Justice ESD-SVP				
Description of Services	School/Site	Consultant's Hourly Rate	Number of Hours	# of students	Amount
Admininstrative Expenses	Lisa Santalis, Asst. Dean of HS Partnerships	\$94.63	30		\$2,838.90
Instruction/Cybersecurity workshops: 7th and 8th grade	WCC Professors	\$133.11	45		\$5,989.95
Technology Workshops	WCC professors	\$133.11	45		\$5,989.95
Dual Enrolled Classes		Tuition		# of students	
English 101	WCC (12 grade)	\$218.00		26	\$ 5,668.00
English 102	WCC (12grade)	\$218.00		26	\$ 5,668.00
Speech Communication	WCC (11 or 12 grade)	\$218.00		10	\$ 2,180.00
College Algebra	WCC (12 grade)	\$290.67		85	\$ 24,706.95
Calculus		\$290.67		19	\$ 5,522.73
			Total:		\$58,564.48

PERFORMANCE BASED CONTRACT GUIDELINES APPENDIX B

Consultant:	Westchester Community College		
Contract Dates:	October 2024 - June 2025		
Federal ID:	13-6007353		
	Barack Obama High School for Social Justice		

	Barack Obama High School for Soci	ai Justice			
Description of Services	School/Site	Consultant's Daily Rate	Number of Days	Hours/Day	Amount
Guest Speakers from	Barack Obama High School for				
industry/higher Education	Social Justice	\$500.00	2		\$1,000.00
					\$ -
					\$ -
					7
					\$ -
					\$ -
		1			\$ -
			Total:		\$ 1,000.00

Consultant: Westchester Community College

Contract Dates: October 2024 - June 2025

Federal ID: 13-6608356

Riverside High School PTECH

Riverside High School PTECH						
		W - 6 11	D-4			
Description of Services	School/Site	# of Hours	Rate per Hour	Hours/Day		Amount
Administrative Services			.		_	
Professor John Watkins		10	\$133.11		\$	1,331.10
Program Admin. Lisa Santalis		30	\$94.63		\$	2,838.90
PTECH Coach Salawut Oomon		260	\$46.11		\$	11,988.60
Total Personnel					\$	16,158.60
High School ECE courses						
		# students	# of credits	class cost		
CIS 110 - Computer Information System	ns (9th)	16	3.00	\$ 218.00		\$3,488.00
CIS 130 - Computer Hardware (10th)		17	3.00	\$ 218.00		\$3,706.00
MECH 162 - CAD 1 (11th)		21	3.00	\$ 218.00		\$4,578.00
CIS 140 - Networking (11th)		18	3.00	\$ 218.00		\$3,924.00
MATH 131- College Algebra(11th)		40	4.00	\$ 290.67		\$11,626.80
MATH 161- Precalculus (12th)		29	4.00	\$ 290.67		\$8,429.43
ENG101: Writing and Research		24	3.00	\$ 218.00		\$5,232.00
GEN ED. (12th grade) on campus	Fall	14	3.00			\$3,052.00
Elect. Course (12 grade) on campus	Fall	13	3.00			\$2,834.00
Cybersecurity Course (12th grade) on o		12	3.00	-		\$2,616.00
GEN ED. Elective (12 grade) on campus		30	3.00			\$6,540.00
Elect. Course (12 grade) on campus Spr		15	3.00			\$3,270.00
Cybersecurity (12th grade) on campus		15	3.00	-		\$3,270.00
eysersecurity (12th grade) on campus	5pm6	13	3.00	Total	\$	62,566.23
Current Cohort 6				. ota:	Ψ	02,000.20
		Fall	Spring	Summer		
Aquino, Nathalie		\$726.67	\$436.00			\$1,162.67
Rivera, Faith		\$872.00	\$872.00			\$1,744.00
Cadle, Lionel		\$872.00	φο, 2.00			\$872.00
Reese, Malik		\$872.00	\$872.00	\$ 290.67		\$2,034.67
Pichardo, Elian		\$872.00	\$872.00	φ 230.07		\$1,744.00
Rojas, Jason		\$654.00	Ş872.00			\$654.00
Zamora, Nataly		\$872.00	\$290.67			\$1,162.67
		\$872.00		\$ 726.67		
Ricardo Rodriquez			\$872.00 \$872.00	/ 120.07		\$2,470.67 \$1,598.67
Timothy Dixon		\$726.67	\$872.00			· ·
Kibassa Maliba, Christian Frederic M		\$872.00	6072.00	ć 240.00		\$872.00
10 incoming students		\$872.00	\$872.00	\$ 218.00		\$19,620.00
TOTAL ON-CAMPUS STUDENTS						\$33,935.35
Textbooks and supplies					\$	16,000.00
Career exploration events and supplies					\$	3,000.00
			Total:		\$	131,660.18

Consultant: Westchester Community College

Contract Dates: September 2024-June 2025

Federal ID: 13-6007353

Saunders HIGH SCHOOL PTECH GRANT

Saunders High SCHOOL		PIECH GRANT			
Description of Services	School/Site	Hourly Rate	# of Hours		Amount
Administrative Expenses					
Lisa Santalis		\$94.63	30		\$2,838.90
PTECH Coach		\$46.11	200		\$9,222.00
			ative Expenses	Sub-Total:	\$12,060.90
	Credit Cost	\$72.67		_	
Classes		# of Credits	Class Cost	# of enrollment	Amount
CIV 103 - Introduction to		3	\$218.00	23	\$5,014.00
Technology (10th)			•		
MECH 162 CAD (10th)		3	\$218.00	23	\$5,014.00
CIV 115 -Constr Methods/					
Material & Lab (11th)		3	\$218.00	24	\$5,232.00
CIV 101A – Architectural		2	\$145.33	24	\$3,487.92
Drawings (11th)			Ψ <u>1</u> 43.33	2-7	γ3,401.32
CIV 235 – Architectural		2	\$145.33	24	\$3,487.92
Design (11th)		2	7143.33	24	75,467.52
ENG 101 Writing and		3	\$218.00	20	\$4,360.00
Research – (12)		3	\$218.00	20	۶ 4 ,300.00
ENG 102 Writing and		3	\$218.00	20	\$4,360.00
Literature – (12)		3	\$216.00	20	\$4,300.00
MATH 131 Col. Algebra		4	\$290.67	15	\$4,360.05
MATH 161 - PreCalculus		4	\$290.67	30	\$8,720.10
MATH 181 Calculus (12th)		4	\$290.67	30	\$8,720.10
COMSC 106 IT Essential		3	\$218.00	21	\$4,578.00
COMSC 101 Computer			-		
Programming		4	\$290.67	44	\$12,789.48
COMSC 102 Internet of					
Things		3	\$218.00	23	\$5,014.00
COMSC 118 Networks		4	\$290.67	23	\$6,685.41
CONISC 110 NECWORKS			Tuition Sub-To		\$81,822.98
On-Campus students		Fall	Spring	Summer	ψο-)σ-2-100
	Fall/Spring/Sum		- Pr9		
6 incoming students	mer	\$872.00	\$872	\$218.00	\$11,772.00
o mooning stadents		75, 2.00	70,72	7210.00	711,772.00
	On Campus Students Tuition Sub-Total:				
Supplies and Books: (Fall/	pring)	\$400 Fall	\$400 Spring	X 6 students	\$4,800.00

Career exploration events and supplies			\$800.00
		Grand total	\$111,255.88

Consultant:	Westchester Community College	
Contract Dates:	October 2024- August 2025	
Federal ID:	13-6007353	
	Yonkers Montessori Academy (high scho Cohort 1	

Description of Services		Cost per student	# of Students	# of sections	Amount
					\$
Dual Enrolled Credit Courses	Health and Fitness for Life (2 credits)	\$72.67	50		\$3,633.50
Credit class on campus: summer		\$218.00	35		\$7,630.00
	HRLY/rate		# of hours		
WCC Professors/instruction/PD	HRLY/rate	\$133.11	45		\$5,989.95
Administrative planning: Lisa Santalis		\$94.63	23.7		\$2,242.73
					\$0.00
			Total: \$19,496.18		