



Saint Joseph's Medical Center

School-Based Rehab Program 2022 - 2023 SCHOOL YEAR CONTRACT PROPOSAL

TYPE OF SERVICE	COST PER SERVICE	PROJECTED SERVICES	TOTAL COST
Individual PT sessions	\$59.00	5,300	\$312,700.00
Individual OT sessions	\$56.00	22,025	\$1,233,400.00
Home and Hospital 30 minute visit	\$67.00	460	\$30,820.00
Home and Hospital 45 minute visit	\$104.00	530	\$55,120.00
Home and Hospital 60 minute visit	\$134.00	0	\$0.00
PT and OT group sessions	\$42.50	66,675	\$2,833,687.50
PT/OT only sessions	\$67.00	4,580	\$306,860.00
Annual Review Sessions	\$130.00	115	\$14,950.00
Evaluations	\$283.50	480	\$136,080.00
Aqua Therapy 30 minutes	\$90.00	900	\$81,000.00
Aqua Therapy Meeting/Training (1 hour)	\$67.00	6	\$402.00
Subtotal			\$5,005,019.50
502 Students (parentally placed)	\$67.00	1,115	\$74,705.00
Grand Total			\$5,079,724.50

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