

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
470	5170	100000	2950	B2500	School Food Services Dept	School Lunch Service Program	Food Purchases	FY22	To cover additional food costs because of higher food cost prices, supply chain issues and increased student participation.	145,000	
470	5170	100000	2950	B2520	School Food Services Dept	School Lunch Service Program	Materials & Supplies	FY22	To cover additional material & supply costs because of supply chain issues and increased student participation.	130,000	
470	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY22	To transfer available funds in Health Benefits due to projected savings.		(175,000)
470	5170	100000	2950	B2501	School Food Services Dept	School Lunch Service Program	Donated Foods	FY22	To transfer funds made available due to lower than anticipated purchases resulting from supply shortages and menu enhancements, which were due to lower reliance on historically donated food types.		(100,000)
Transfer 1 Total										275,000	(275,000)
450	5303	100000	1620	B2317	District Wide Instructional Support Services	Operation and Maintenance	Electricity	FY22	To increase projected Electricity expense to pay for remaining FY22 invoices. Full year expenses were higher than budgeted due to higher NYPA production costs.	500,000	
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY22	To transfer available funds due to open positions.		(500,000)
Transfer 2 Total										500,000	(500,000)
Total										775,000	(775,000)