

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5150	100000	1625	B2316	Facilities	Maintenance of Plant	Building Repairs	FY23	To cover the cost of Classroom Doors at Yonkers Montessori Academy	250,000	
450	5000	100000	1000	B3303	Revenue	State Source Revenue	State Source Revenue	FY23	FY23 Bullet Aid as Enacted in the FY23 New York State Budget	250,000	
									Amendment #1 Total	250,000	
450	5270	100000	2830	B2312	Pupil Support Services	Health Services	Health Services	FY23	To pay for estimated amounts needed to cover FY23 expense. The FY22 actual indicates that the FY23 Budget is too low and therefore additional funding will be needed when the FY23 invoice comes in. Districts are responsible for the function and payment of Health Services / Nursing in non-publics within their territory for all students but then invoice the students' resident districts for the costs of each resident student with the result being that each district ultimately pays the net costs for their own resident students only.	210,000	
450	5507	100000	2110	B1200	William Boyce Thompson	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(210,000)
									Transfer 1 Total	210,000	(210,000)
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY23	To pay for 15.6% gross increase in 2023 Empire Plan premiums which was above the 8% budgeted increase	4,245,000	
450	5509	100400	2110	B1200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5511	100400	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5517	100000	2110	B1200	P. S. # 17	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5527	100400	2110	B1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5531	100000	2110	B1200	Montessori School 31	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5539	100000	2110	B1200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5540	100000	2110	B1200	Cedar Place	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5545	100000	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(200,000)
450	5545	100400	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(150,000)
450	5547	100400	2110	B1200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5963	102222	2110	B1200	Yonkers Pathways to Success	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(225,000)
450	5505	100000	2110	B1300	P. S. # 5	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(200,000)
450	5511	100000	2110	B1300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5515	100000	2110	B1300	Paideia School 15	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5523	100000	2110	B1300	P. S. # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(50,000)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5540	100000	2110	B1300	Cedar Place	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(150,000)
450	5545	100000	2110	B1300	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(150,000)
450	5546	100400	2110	B1300	PEARLS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5741	100600	2110	B1300	Palisade Preparatory School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(200,000)
450	5742	100000	2110	B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(150,000)
450	5748	100000	2110	B1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(50,000)
450	5748	100600	2110	B1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5755	100000	2110	B1300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(200,000)
450	5511	100000	2250	B1500	Yonkers Montessori Academy	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(150,000)
450	5521	100000	2250	B1500	P. S. # 21	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5522	100000	2020	B1500	P. S. # 22	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(150,000)
450	5534	100000	2020	B1500	Cross Hill Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5540	100000	2250	B1500	Cedar Place	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(200,000)
450	5546	100000	2250	B1500	PEARLS	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(175,000)
450	5751	100000	2280	B1500	Lincoln High School	Occupational Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(150,000)
450	5752	100000	2250	B1500	Gorton High School	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(50,000)
450	5755	100000	2250	B1500	Roosevelt HS	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(50,000)
450	5764	100000	2280	B1500	Saunders Trades & Technical HS	Occupational Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(250,000)
450	5511	100000	2830	B1600	Yonkers Montessori Academy	Health Services	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(70,000)
Transfer 2 Total										4,245,000	(4,245,000)
450	5142	100000	5540	B2300	Transportation	Contract Trans Special Education	Contractual Expense-Purchased Services	FY23	To pay for greater than budgeted use of bus company monitors	1,320,000	
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY23	To transfer projected vacancy and retirement savings		(820,000)
450	5142	100000	5512	B1701	Transportation	Dist Trans Double Run	Bus Monitors	FY23	To transfer projected vacancy and retirement savings		(180,000)
450	5301	100000	9030	B2800	Employee Benefits	Social Security	Employee Benefits	FY23	To transfer projected social security savings because of vacancies and retirements		(320,000)
Transfer 3 Total										1,320,000	(1,320,000)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount		
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)	
450	5231	100000	2060	B2300	Research and Evaluation	Research, Planning & Evaluation	Contractual Expense-Purchased Services	FY23	To pay for 2021-22 NWEA (Map Testing) invoice with available funds.	34,016		
450	5273	100000	2331	B1555	Secondary Administration	Evening High School	Instruc. Sal.-Extra Pay	FY23	To transfer available funds due to lower than budgeted expenses.		(25,516)	
450	5231	100000	2060	B2520	Research and Evaluation	Research, Planning & Evaluation	Materials & Supplies	FY23	To transfer available funds due to lower than budgeted expenses.		(5,000)	
450	5260	100000	1681	B1750	Data Management	Student Information Systems	Non-Instr. Overtime	FY23	To transfer available funds due to lower than budgeted expenses.		(2,500)	
450	5260	100000	1681	B2520	Data Management	Student Information Systems	Materials & Supplies	FY23	To transfer available funds due to lower than budgeted expenses.		(1,000)	
									Transfer 4 Total	34,016	(34,016)	
450	5203	100000	2280	B2520	Occupational Education	Occupational Education	Materials & Supplies	FY23	Additional funding required to support the development and enhancement of the Lincoln High School Culinary Program	18,692		
450	5203	100000	2280	B1555	Occupational Education	Occupational Education	Instruc. Sal.-Extra Pay	FY23	To transfer available funds due to lower extra pay expense.		(12,692)	
450	5203	100000	2280	B2300	Occupational Education	Occupational Education	Contractual Expense-Purchased Services	FY23	To transfer available funds due to lower purchased services.		(6,000)	
									Transfer 5 Total	18,692	(18,692)	
										Budget Transfers Grand Total	5,827,708.00	(5,827,708.00)