

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5270	2830	B2312	Pupil Support Services	Health Services	Health Services	FY22	To cover health services costs for resident students attending schools in other districts	176,000	
450	5301	9010	B2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY22	To transfer projected savings from Employee Pension System from reduced pension rates for 3 month overlap with FY23 which has lower pension Tier Rates		(176,000)
								Transfer 1 Total	176,000	(176,000)
450	5142	5510	B1701	Transportation	Special Education Bus Monitors	Bus Monitors	FY22	To cover greater than budgeted Special Education in-district Bus Monitors costs	640,000	
450	5142	5511	B1701	Transportation	Dist Trans Special Ed - Out of Dist	Bus Monitors	FY22	To transfer savings from lower than budgeted Special Education Out of District Bus Monitor Costs		(193,000)
450	5142	5512	B1701	Transportation	Dist Trans Double Run	Bus Monitors	FY22	To transfer savings from lower than budgeted Double Run Bus Monitor expense		(96,000)
450	5142	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY22	To transfer savings from lower than budgeted in-district regular Bus Monitor expense		(337,000)
450	5142	5514	B1701	Transportation	Dist Trans Special Ed - Double Run	Bus Monitors	FY22	To transfer savings from lower than budgeted Double Run Special Ed Bus Monitor expense		(14,000)
								Transfer 2 Total	640,000	(640,000)
450	5241	2110	B2800	Division of Teaching and Learning	Teaching - Regular Schools	Employee Benefits	FY22	Reconciliation of Employee Benefits by transferring Gen Fund Health Insurance savings to Cares Act employee benefits	18,000	
450	5301	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY22	Reconciliation of Employee Benefits by transferring Gen Fund Health Insurance savings to Cares Act employee benefits		(18,000)
								Transfer 3 Total	18,000	(18,000)
450	5120	1240	B1500	Superintendent of Schools	Chief School Administrator	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,900	
450	5120	1240	B1600	Superintendent of Schools	Chief School Administrator	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(16,000)
450	5505	1620	B1600	P. S. # 5	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	89,800	
450	5510	1620	B1600	Thomas Cornell Academy	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	3,400	
450	5514	1620	B1600	School 14 Rosemarie Siragusa	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	72,100	
450	5518	1620	B1600	Scholastic Academy	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(117,400)
450	5522	1620	B1600	P. S. # 22	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	38,600	
450	5523	1620	B1600	P. S. # 23	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,200	
450	5527	1620	B1600	Montessori School 27	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,700	

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Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5528	1620	B1600	Gibran Early School	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,600	
450	5530	1620	B1600	P. S. # 30	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	41,300	
450	5532	1620	B1600	Family School 32	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	26,000	
450	5533	1620	B1600	Martin Luther King Jr.	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,900	
450	5545	1620	B1600	Enrico Fermi	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(146,100)
450	5546	1620	B1600	PEARLS	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,500	
450	5547	1620	B1600	Robert C. Dodson School	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	67,300	
450	5741	1620	B1600	Palisade Preparatory School	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,300	
450	5742	1620	B1600	Yonkers IB School	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(124,400)
450	5748	1620	B1600	Riverside High School	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(58,000)
450	5764	1620	B1600	Saunders Trades & Technical HS	Operation and Maintenance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(152,200)
450	5150	1620	B1750	Facilities	Operation and Maintenance	Non-Instr. Overtime	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	188,600	
450	5164	1620	B1750	Infrastructure Support	Operation and Maintenance	Non-Instr. Overtime	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,200)
450	5260	1681	B1600	Data Management	Student Information Systems	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(47,000)
450	5241	2010	B1500	Division of Teaching and Learning	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(111,200)
450	5270	2010	B1500	Pupil Support Services	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	5,000	
450	5273	2010	B1500	Secondary Administration	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	8,500	
450	5274	2010	B1500	Elementary Administration	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	121,800	
450	5302	2010	B1555	Salary Related	Supervision/Curriculum Development	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	64,300	
450	5241	2010	B1600	Division of Teaching and Learning	Supervision/Curriculum Development	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(9,300)
450	5270	2010	B1600	Pupil Support Services	Supervision/Curriculum Development	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(46,300)

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Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5129	2010	B1750	Service Quality Management	Teaching - Regular Schools	Non-Instr. Overtime	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	2,900	
450	5270	2010	B1750	Pupil Support Services	Supervision/Curriculum Development	Non-Instr. Overtime	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,300	
450	5508	2020	B1500	DiChiaro School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,400	
450	5509	2020	B1500	P. S. # 9	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,000	
450	5510	2020	B1500	Thomas Cornell Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,600	
450	5511	2020	B1500	Yonkers Montessori Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	22,100	
450	5514	2020	B1500	School 14 Rosemarie Siragusa	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,900	
450	5517	2020	B1500	P. S. # 17	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	47,700	
450	5521	2020	B1500	P. S. # 21	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	35,000	
450	5522	2020	B1500	P. S. # 22	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	60,300	
450	5529	2020	B1500	Westchester Hills	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,800)
450	5531	2020	B1500	Montessori School 31	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,600	
450	5534	2020	B1500	Cross Hill Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	55,200	
450	5540	2020	B1500	Cedar Place	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(62,600)
450	5545	2020	B1500	Enrico Fermi	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,200)
450	5547	2020	B1500	Robert C. Dodson School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,300	
450	5741	2020	B1500	Palisade Preparatory School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(44,200)
450	5742	2020	B1500	Yonkers IB School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	140,500	
450	5748	2020	B1500	Riverside High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(64,900)
450	5751	2020	B1500	Lincoln High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,800)
450	5752	2020	B1500	Gorton High School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	91,100	

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Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5755	2020	B1500	Roosevelt HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,100	
450	5764	2020	B1500	Saunders Trades & Technical HS	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(66,900)
450	5963	2020	B1500	Yonkers Pathways to Success	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,900	
450	5140	2020	B1555	Registration, Placement / Community Liaison	Supervision - Regular Schools	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(15,800)
450	5505	2020	B1600	P. S. # 5	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,200	
450	5510	2020	B1600	Thomas Cornell Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(68,900)
450	5513	2020	B1600	P. S. # 13	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(32,600)
450	5516	2020	B1600	P. S. # 16	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(42,600)
450	5518	2020	B1600	Scholastic Academy	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	43,600	
450	5521	2020	B1600	P. S. # 21	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(16,900)
450	5522	2020	B1600	P. S. # 22	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,100)
450	5531	2020	B1600	Montessori School 31	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,900	
450	5546	2020	B1600	PEARLS	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	22,400	
450	5752	2020	B1600	Gorton High School	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(20,000)
450	5755	2020	B1600	Roosevelt HS	Supervision - Regular Schools	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,400)
450	5302	2020	B1660	Salary Related	Supervision - Regular Schools	Non-Instr. Sal.-Vac. Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(108,100)
450	5141	2021	B1600	School Security/Safety	School Based Security	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	76,600	
450	5539	2021	B1600	Early Childhood Academy	#N/A	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	29,100	
450	5546	2021	B1600	PEARLS	School Based Security	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(72,100)
450	5741	2021	B1600	Palisade Preparatory School	School Based Security	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	35,500	
450	5752	2021	B1600	Gorton High School	School Based Security	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	25,100	

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Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5755	2021	B1600	Roosevelt HS	School Based Security	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(94,200)
450	5274	2070	B1555	Elementary Administration	Inservice Training-Instruction	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	100	
450	5505	2110	B1000	P. S. # 5	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	136,900	
450	5508	2110	B1000	DiChiaro School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(298,600)
450	5510	2110	B1000	Thomas Cornell Academy	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	96,300	
450	5515	2110	B1000	Paideia School 15	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(154,900)
450	5516	2110	B1000	P. S. # 16	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(297,100)
450	5522	2110	B1000	P. S. # 22	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(144,400)
450	5526	2110	B1000	Pulaski School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(300,900)
450	5528	2110	B1000	Gibran Early School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(146,600)
450	5530	2110	B1000	P. S. # 30	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,600	
450	5546	2110	B1000	PEARLS	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(154,900)
450	5547	2110	B1000	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(134,600)
450	5507	2110	B1200	William Boyce Thompson	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,600	
450	5508	2110	B1200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	152,000	
450	5508	2110	B1200	DiChiaro School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	142,900	
450	5509	2110	B1200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(125,100)
450	5509	2110	B1200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,100	
450	5510	2110	B1200	Thomas Cornell Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(161,700)
450	5511	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(17,600)
450	5513	2110	B1200	P. S. # 13	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	52,400	

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450	5514	2110	B1200	School 14 Rosemarie Siragusa	School Based Security	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,000	
450	5515	2110	B1200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	55,900	
450	5516	2110	B1200	P. S. # 16	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,200	
450	5518	2110	B1200	Scholastic Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	31,600	
450	5521	2110	B1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,900	
450	5521	2110	B1200	P. S. # 21	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	99,000	
450	5522	2110	B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	79,800	
450	5522	2110	B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	17,800	
450	5522	2110	B1200	P. S. # 22	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,300	
450	5523	2110	B1200	P. S. # 23	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	28,900	
450	5523	2110	B1200	P. S. # 23	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	53,600	
450	5524	2110	B1200	Paideia School 24	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,100	
450	5525	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	72,900	
450	5526	2110	B1200	Pulaski School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	57,300	
450	5527	2110	B1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	118,400	
450	5527	2110	B1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,100	
450	5528	2110	B1200	Gibran Early School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	87,300	
450	5528	2110	B1200	Gibran Early School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,800	
450	5529	2110	B1200	Westchester Hills	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	73,300	
450	5530	2110	B1200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	36,500	
450	5532	2110	B1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,400	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5532	2110	B1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,100	
450	5534	2110	B1200	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,100	
450	5539	2110	B1200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	224,900	
450	5540	2110	B1200	Cedar Place	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(56,600)
450	5545	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	197,000	
450	5547	2110	B1200	Robert C. Dodson School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	46,300	
450	5963	2110	B1200	Yonkers Pathways to Success	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	109,500	
450	5508	2110	B1300	DiChiaro School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	117,100	
450	5511	2110	B1300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(247,600)
450	5513	2110	B1300	P. S. # 13	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	33,800	
450	5515	2110	B1300	Paideia School 15	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,400	
450	5516	2110	B1300	P. S. # 16	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(73,500)
450	5518	2110	B1300	Scholastic Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(38,400)
450	5519	2110	B1300	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	65,300	
450	5523	2110	B1300	P. S. # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	51,400	
450	5526	2110	B1300	Pulaski School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	70,300	
450	5532	2110	B1300	Family School 32	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	60,900	
450	5534	2110	B1300	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	700	
450	5545	2110	B1300	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	129,300	
450	5545	2110	B1300	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(103,600)
450	5546	2110	B1300	PEARLS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,400	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5741	2110	B1300	Palisade Preparatory School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(197,800)
450	5742	2110	B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	34,700	
450	5751	2110	B1300	Lincoln High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	103,600	
450	5752	2110	B1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(118,200)
450	5752	2110	B1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	66,100	
450	5755	2110	B1300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(104,000)
450	5764	2110	B1300	Saunders Trades & Technical HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	66,800	
450	5241	2110	B1500	Division of Teaching and Learning	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	41,200	
450	5533	2110	B1500	Martin Luther King Jr.	Teaching - Regular Schools	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	52,000	
450	5302	2110	B1550	Salary Related	Teaching - Regular Schools	Teacher Aid Support	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(100)
450	5302	2110	B1555	Salary Related	Teaching - Regular Schools	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(173,200)
450	5302	2110	B1590	Salary Related	Teaching - Regular Schools	Substitute Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	179,700	
450	5507	2110	B1630	William Boyce Thompson	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,900	
450	5511	2110	B1630	Yonkers Montessori Academy	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(57,600)
450	5519	2110	B1630	DeHostos Microsociety School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	10,100	
450	5521	2110	B1630	P. S. # 21	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,800	
450	5522	2110	B1630	P. S. # 22	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	29,100	
450	5524	2110	B1630	Paideia School 24	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	46,100	
450	5526	2110	B1630	Pulaski School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	26,300	
450	5527	2110	B1630	Montessori School 27	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(170,600)
450	5528	2110	B1630	Gibran Early School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	24,800	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5529	2110	B1630	Westchester Hills	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(28,800)
450	5530	2110	B1630	P. S. # 30	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,900	
450	5531	2110	B1630	Montessori School 31	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(43,100)
450	5540	2110	B1630	Cedar Place	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(22,300)
450	5545	2110	B1630	Enrico Fermi	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(99,600)
450	5742	2110	B1630	Yonkers IB School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(19,000)
450	5751	2110	B1630	Lincoln High School	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(46,500)
450	5755	2110	B1630	Roosevelt HS	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,800)
450	5764	2110	B1630	Saunders Trades & Technical HS	Teaching - Regular Schools	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	300	
450	5302	2110	B1760	Salary Related	Teaching - Regular Schools	Non-Instr. Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	98,900	
450	5963	2150	B1555	Yonkers Pathways to Success	Equivalent Attendance	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,600	
450	5507	2180	B1200	William Boyce Thompson	Language Other Than English	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	34,300	
450	5508	2180	B1200	DiChiaro School	Language Other Than English	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	140,500	
450	5522	2180	B1200	P. S. # 22	Language Other Than English	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(95,700)
450	5241	2183	B1555	Division of Teaching and Learning	Curric Align - Classroom Materials	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(90,800)
450	5540	2250	B1200	Cedar Place	Special Education	Instruc. Salary K - 6	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	24,800	
450	5271	2250	B1500	Special Education	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	113,900	
450	5505	2250	B1500	P. S. # 5	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(103,400)
450	5507	2250	B1500	William Boyce Thompson	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(92,200)
450	5508	2250	B1500	DiChiaro School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	24,300	
450	5509	2250	B1500	P. S. # 9	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	52,400	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5510	2250	B1500	Thomas Cornell Academy	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	7,500	
450	5513	2250	B1500	P. S. # 13	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	86,600	
450	5514	2250	B1500	School 14 Rosemarie Siragusa	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	29,100	
450	5515	2250	B1500	Paideia School 15	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	73,000	
450	5518	2250	B1500	Scholastic Academy	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(56,400)
450	5519	2250	B1500	DeHostos Microsociety School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	36,200	
450	5521	2250	B1500	P. S. # 21	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(104,900)
450	5522	2250	B1500	P. S. # 22	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,000	
450	5523	2250	B1500	P. S. # 23	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	100,600	
450	5523	2250	B1500	P. S. # 23	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(83,300)
450	5524	2250	B1500	Paideia School 24	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	108,200	
450	5526	2250	B1500	Pulaski School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	66,000	
450	5528	2250	B1500	Gibran Early School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	36,800	
450	5529	2250	B1500	Westchester Hills	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(162,800)
450	5530	2250	B1500	P. S. # 30	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(99,900)
450	5533	2250	B1500	Martin Luther King Jr.	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	82,900	
450	5539	2250	B1500	Early Childhood Academy	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(102,400)
450	5741	2250	B1500	Palisade Preparatory School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	120,400	
450	5742	2250	B1500	Yonkers IB School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(68,800)
450	5748	2250	B1500	Riverside High School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(80,300)
450	5752	2250	B1500	Gorton High School	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	49,500	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5755	2250	B1500	Roosevelt HS	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	91,900	
450	5764	2250	B1500	Saunders Trades & Technical HS	Special Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(137,900)
450	5271	2250	B1555	Special Education	Special Education	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,200	
450	5271	2250	B1600	Special Education	Special Education	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(48,500)
450	5507	2250	B1630	William Boyce Thompson	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(49,600)
450	5513	2250	B1630	P. S. # 13	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	99,900	
450	5517	2250	B1630	P. S. # 17	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(64,000)
450	5519	2250	B1630	DeHostos Microsociety School	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	41,400	
450	5521	2250	B1630	P. S. # 21	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	27,400	
450	5524	2250	B1630	Paideia School 24	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	21,800	
450	5529	2250	B1630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(158,500)
450	5531	2250	B1630	Montessori School 31	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	56,700	
450	5533	2250	B1630	Martin Luther King Jr.	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	24,400	
450	5534	2250	B1630	Cross Hill Academy	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(46,500)
450	5546	2250	B1630	PEARLS	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	25,200	
450	5752	2250	B1630	Gorton High School	Special Education	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	36,300	
450	5271	2252	B1555	Special Education	Comm on Special Education	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	15,700	
450	5742	2280	B1500	Yonkers IB School	Occupational Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	49,000	
450	5752	2280	B1500	Gorton High School	Occupational Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	42,200	
450	5764	2280	B1500	Saunders Trades & Technical HS	Occupational Education	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(106,800)
450	5523	2510	B1000	P. S. # 23	#N/A	Instruc. Salary Pre-K	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	153,500	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5539	2510	B1500	Early Childhood Academy	NYS Teaching Pre-K	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,800)
450	5505	2510	B1630	P. S. # 5	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,600)
450	5508	2510	B1630	DiChiaro School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(2,900)
450	5510	2510	B1630	Thomas Cornell Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(13,000)
450	5511	2510	B1630	Yonkers Montessori Academy	#N/A	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(15,000)
450	5514	2510	B1630	School 14 Rosemarie Siragusa	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,600	
450	5517	2510	B1630	P. S. # 17	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,500)
450	5518	2510	B1630	Scholastic Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(3,700)
450	5519	2510	B1630	DeHostos Microsociety School	#N/A	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(31,900)
450	5526	2510	B1630	Pulaski School	#N/A	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(8,100)
450	5529	2510	B1630	Westchester Hills	#N/A	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(24,400)
450	5531	2510	B1630	Montessori School 31	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	23,800	
450	5532	2510	B1630	Family School 32	#N/A	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,300	
450	5534	2510	B1630	Cross Hill Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(4,600)
450	5539	2510	B1630	Early Childhood Academy	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(28,100)
450	5540	2510	B1630	Cedar Place	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(14,500)
450	5545	2510	B1630	Enrico Fermi	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	27,100	
450	5546	2510	B1630	PEARLS	#N/A	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,300)
450	5547	2510	B1630	Robert C. Dodson School	NYS Teaching Pre-K	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(10,800)
450	5511	2610	B1500	Yonkers Montessori Academy	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	80,500	
450	5539	2610	B1500	Early Childhood Academy	#N/A	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,200	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5546	2610	B1500	PEARLS	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,900)
450	5741	2610	B1500	Palisade Preparatory School	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(58,300)
450	5742	2610	B1500	Yonkers IB School	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(68,800)
450	5748	2610	B1500	Riverside High School	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,400)
450	5751	2610	B1500	Lincoln High School	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	60,700	
450	5752	2610	B1500	Gorton High School	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	71,100	
450	5755	2610	B1500	Roosevelt HS	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(77,400)
450	5764	2610	B1500	Saunders Trades & Technical HS	School Library & AV	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	78,200	
450	5164	2630	B1600	Infrastructure Support	Computer Assisted Instruction	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	78,500	
450	5748	2810	B1500	Riverside High School	Guidance	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	28,300	
450	5748	2810	B1500	Riverside High School	Guidance	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	87,900	
450	5752	2810	B1500	Gorton High School	Guidance	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	150,200	
450	5752	2810	B1500	Gorton High School	Guidance	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(51,100)
450	5752	2810	B1600	Gorton High School	Guidance	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(18,400)
450	5511	2830	B1600	Yonkers Montessori Academy	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(100,500)
450	5513	2830	B1600	P. S. # 13	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	62,500	
450	5514	2830	B1600	School 14 Rosemarie Siragusa	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(94,900)
450	5515	2830	B1600	Paideia School 15	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(81,900)
450	5519	2830	B1600	DeHostos Microsociety School	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(60,000)
450	5524	2830	B1600	Paideia School 24	#N/A	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	80,800	
450	5525	2830	B1600	Museum Elementary School	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(76,000)

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5527	2830	B1600	Montessori School 27	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(51,900)
450	5533	2830	B1600	Martin Luther King Jr.	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	65,300	
450	5546	2830	B1600	PEARLS	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	26,800	
450	5748	2830	B1600	Riverside High School	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,900	
450	5752	2830	B1600	Gorton High School	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(101,100)
450	5755	2830	B1600	Roosevelt HS	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	56,100	
450	5878	2830	B1600	Non Public Schools	Health Services	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(51,500)
450	5546	2830	B1630	PEARLS	Health Services	Non-Instr. Aides/Monitors	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,500	
450	5270	2870	B1500	Pupil Support Services	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	196,100	
450	5511	2870	B1500	Yonkers Montessori Academy	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(69,700)
450	5514	2870	B1500	School 14 Rosemarie Siragusa	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	1,700	
450	5514	2870	B1500	School 14 Rosemarie Siragusa	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(12,000)
450	5527	2870	B1500	Montessori School 27	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(47,800)
450	5532	2870	B1500	Family School 32	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,400)
450	5540	2870	B1500	Cedar Place	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(27,300)
450	5546	2870	B1500	PEARLS	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	100	
450	5547	2870	B1500	Robert C. Dodson School	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(39,800)
450	5741	2870	B1500	Palisade Preparatory School	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	119,700	
450	5742	2870	B1500	Yonkers IB School	Psychological Services	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(94,600)
450	5270	2880	B1500	Pupil Support Services	#N/A	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	33,800	
450	5505	2880	B1500	P. S. # 5	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	59,300	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
450	5509	2880	B1500	P. S. # 9	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	17,600	
450	5514	2880	B1500	School 14 Rosemarie Siragusa	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	17,600	
450	5523	2880	B1500	P. S. # 23	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	34,700	
450	5527	2880	B1500	Montessori School 27	#N/A	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	17,400	
450	5540	2880	B1500	Cedar Place	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(49,300)
450	5546	2880	B1500	PEARLS	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(35,900)
450	5741	2880	B1500	Palisade Preparatory School	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(40,200)
450	5751	2880	B1500	Lincoln High School	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(15,800)
450	5764	2880	B1500	Saunders Trades & Technical HS	Social Work	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(39,200)
450	5233	2900	B1500	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Cert Staff except Reg Teachers	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	44,700	
450	5233	2900	B1555	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. Sal.-Extra Pay	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(34,500)
450	5233	2900	B1556	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. Sal.-Athletics	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	117,800	
450	5233	2900	B1600	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(11,700)
450	5233	2900	B1750	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Non-Instr. Overtime	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(26,600)
450	5142	5510	B1600	Transportation	District Transportation	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(41,200)
450	5142	5510	B1750	Transportation	District Transportation	Non-Instr. Overtime	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(28,000)
470	5150	2950	B1600	Facilities	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(65,000)
470	5510	2950	B1600	Thomas Cornell Academy	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,000	
470	5514	2950	B1600	School 14 Rosemarie Siragusa	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	11,000	
470	5517	2950	B1600	P. S. # 17	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	8,000	
470	5518	2950	B1600	Scholastic Academy	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	9,000	

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Func	Acct						Increase	(Decrease)
470	5519	2950	B1600	DeHostos Microsociety School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	7,000	
470	5523	2950	B1600	P. S. # 23	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	7,000	
470	5524	2950	B1600	Paideia School 24	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,000	
470	5525	2950	B1600	Museum Elementary School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,000	
470	5526	2950	B1600	Pulaski School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	12,000	
470	5527	2950	B1600	Montessori School 27	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	8,000	
470	5529	2950	B1600	Westchester Hills	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(57,000)
470	5530	2950	B1600	P. S. # 30	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	13,000	
470	5547	2950	B1600	Robert C. Dodson School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	20,000	
470	5741	2950	B1600	Palisade Preparatory School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(72,000)
470	5742	2950	B1600	Yonkers IB School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	22,000	
470	5748	2950	B1600	Riverside High School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	7,000	
470	5751	2950	B1600	Lincoln High School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.		(72,000)
470	5752	2950	B1600	Gorton High School	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	43,000	
470	5755	2950	B1600	Roosevelt HS	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	18,000	
470	5764	2950	B1600	Saunders Trades & Technical HS	School Lunch Service Program	Non-Instructional Salaries	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,000	
470	5303	2950	B1750	District Wide Instructional Support Services	School Lunch Service Program	Non-Instr. Overtime	FY22	Salary Cleanup to align budgets with actual expense which varied from original budget due to transfers, retirements, lane changes, and vacancies.	16,000	
Transfer 4 Total									9,132,900	(9,132,900)
Grant Total									9,966,900	(9,966,900)