

Yonkers Public Schools
FY 23.24 Adopted Budget
Revenues vs. Expenditures Summary

FY 23.24 Adopted Expenditures		FY 23.24 Adopted Revenues	
Salary	\$ 342,600,280	City of Yonkers	
Employee Benefits	186,543,931	Maintenance of Effort Base	\$ 242,749,896
Transportation	51,363,783	Maintenance of Effort Sales Tax	20,597,827
Tuitions	33,800,000	Debt Service Contribution	27,808,888
Debt Service	37,247,850	City of Yonkers - Total	291,156,611
Contractual	22,775,331	State of New York	376,052,150
BOCES	15,628,467	State Funding - Other / Bullet Aid	12,000,000
Charter School Tuitions	16,700,000	Video Lottery Revenue	19,600,000
Utilities	11,818,093	Federal Funding	820,000
Materials & Supplies	4,840,868	Departmental Revenue	531,000
Building Repairs	4,022,095	Indirect Cost	300,000
Transfers	1,870,000	Miscellaneous Departmental	1,071,600
Insurance	1,999,000	Appropriated General Fund Balance	32,261,215
Postage	267,600	Appropriated Debt Service Fund Balance	2,110,256
Travel	82,934		
Equipment	780,000		
Textbooks	2,626,600		
Library Books	206,000		
Computer Software	730,000		
Total FY 23.24 Adopted Expenditures	\$ 735,902,832	Total FY 23.24 Adopted Revenues	\$ 735,902,832
		Revenues vs. Expenditures	\$ -