



AGENDA ITEM

Meeting Date: 10/17/2018 - 7:00 PM

Category: SCHOOL FACILITIES MANAGEMENT






Type: Action

Subject: 17.3 AWARD OF A GENERAL FUND SERVICE CONTRACT NO. 68104 for No. 2 Fuel Heating Oil to the District Facilities via NYSOGS GROUP 05500, AWARD 23091 to Sprague Operating Resources LLC in an amount not to exceed \$3,520,000.00 for a period of 365 calendar days.

District Goals:

Enclosure:

File Attachment:

-  Contract and price list.pdf
-  Sprague Contract award notification.pdf
-  SpragueFinance e-mail.pdf
-  Fuel expense history.pdf
-  BOCS - Heating Oil.xlsx

Rationale: This is to provide No. 2 heating oil for all District owned and operated buildings and supplemental fuel for Yonkers Public Schools. Usage is estimated at 1.4 million gallons for the Yonkers Public Schools. The estimated budget price is roughly \$2.5142 per gallon. At current estimated rates and the above usage estimate the annual cost of fuel would be \$3,520,000.00.

Last year (2017-2018) the oil conception was at 1.46 million gallons for a total cost of \$3,204,454.80. The average cost per gallon was \$2.1948.

Revisions (increases or decreases) to the budgeted contract price shall be based on prices posted in the Oil Price Information Service (OPIS) "Oil Price Daily". New York State OGS Procurement (NYSPro) will compute any price revisions by determining the difference between the posted price of \$1.8602 on the Contract start date of August 31, 2018, and the posted price every Thursday during the contract period.

Funding: GENERAL FUND 450.5303.100000.1620.B2314

Resolution Ladies and Gentlemen:

WHEREAS: the district is required to supply number 2 heating all to most of its schools and other facilities to provide heat and hot water, and

WHEREAS: such service is available for procurement Sprague Operating Resources LLC, 185 International Dr. Portsmouth ,NH 03801 under New York State office of General Service Contract No. PC68104, and

WHEREAS: in accordance with General Municipal Law, the administration recommends such procurement under this NYSOGS contract,

NOW THEREFORE BE IT RESOLVED: That the award for the Delivery

of No. 2 Fuel Heating Oil to the District Facilities be made to Sprague Operating Resources LLC, 185 International Dr. Portsmouth ,NH 03801 in amount not to exceed \$3,520.00.00.

Approvals:

Recommended By:

- Signed By:** *Signature*
John Carr - Executive Director
- Signed By:** *Signature*
Tom Collich - Purchasing Director
- Signed By:** *Signature*
Finance Department - Finance Reviewer
- Signed By:** *Signature*
Elizabeth Janocha - Deputy Commissioner
- Signed By:** *Signature*
John Liszewski - Commissioner
- Signed By:** *Signature*
Matthew Gallagher - Corporation Counsel
- Signed By:** *Signature*
Dr._Andrea_S. Coddett - Deputy Superintendent
- Signed By:** *Signature*
Dr. Edwin M. Quezada - Superintendent of Schools

Vote Results:

Original Motion

Member **Kevin Cacace** Moved, Member **Pasquale Mondesando** seconded to approve the **Original** motion 'Ladies and Gentlemen:

WHEREAS: the district is required to supply number 2 heating all to most of its schools and other facilities to provide heat and hot water, and

WHEREAS: such service is available for procurement Sprague Operating Resources LLC, 185 International Dr. Portsmouth ,NH 03801 under New York State office of General Service Contract No. PC68104, and

WHEREAS: in accordance with General Municipal Law, the administration recommends such procurement under this NYSOGS contract,

NOW THEREFORE BE IT RESOLVED: That the award for the Delivery of No. 2 Fuel Heating Oil to the District Facilities be made to Sprague Operating Resources LLC, 185 International Dr. Portsmouth ,NH 03801 in amount not to exceed \$3,520.00.00.'. Upon a Roll-Call Vote being taken, the vote was: Aye: **4** Nay: **0** Abstain: **1**.

The motion **Carried 4 - 0**

- Rev. Steve Lopez Yes
- Pasquale Mondesando Yes
- Edgar Santana Abstain
- Andrea Brown Yes
- Kevin Cacace Yes