

## SCORING COST ESTIMATE - SPRING 2023

Below is the variable pricing for Scoring by content area and grade. Pricing is based on a per student

Content Area	ACTUAL Student Counts	Cost per Student	TOTAL
<b>YONKERS CITY SCHOOL DISTRICT</b>			
GRADE 3 ENGLISH LANGUAGE ARTS	1,825	\$ 5.36	\$ 9,772.88
GRADE 4 ENGLISH LANGUAGE ARTS	1,736	\$ 5.31	\$ 9,223.37
GRADE 5 ENGLISH LANGUAGE ARTS	1,759	\$ 5.93	\$ 10,435.27
GRADE 6 ENGLISH LANGUAGE ARTS	1,886	\$ 7.65	\$ 14,436.39
GRADE 7 ENGLISH LANGUAGE ARTS	1,891	\$ 6.26	\$ 11,833.88
GRADE 8 ENGLISH LANGUAGE ARTS	1,955	\$ 6.98	\$ 13,650.79
<b>ELA Grand Total</b>	<b>11,052</b>		<b>\$ 69,352.56</b>

Content Area	ACTUAL Student Counts	Cost per Student	TOTAL
<b>YONKERS CITY SCHOOL DISTRICT</b>			
GRADE 3 MATHEMATICS	1,825	\$ 2.27	\$ 4,139.10
GRADE 4 MATHEMATICS	1,736	\$ 3.57	\$ 6,197.52
GRADE 5 MATHEMATICS	1,759	\$ 3.98	\$ 6,999.94
GRADE 6 MATHEMATICS	1,886	\$ 3.75	\$ 7,069.67
GRADE 7 MATHEMATICS	1,891	\$ 3.65	\$ 6,909.71
GRADE 8 MATHEMATICS	1,955	\$ 4.56	\$ 8,908.94
<b>Math Grand Total</b>	<b>11,052</b>		<b>\$ 40,224.88</b>

<b>SCORING TOTAL</b>			<b>\$ 109,577.44</b>
<b>PROJECT MANAGEMENT</b>			<b>\$ 4,162.62</b>
<b>IT Coordination and Infrastructure</b>			<b>\$ 17,284.33</b>
<b>Grand Total</b>			<b>\$ 131,024.40</b>

Estimated Totals are based on N-Counts provided by Yonkers Public Schools. At the completion of the project, Yonkers Public Schools will be invoiced for the actual costs based on the number of students tested and scored. Project Management costs and IT Coordination and Infrastructure are fixed costs and not based on student counts.

### Purchase Order Information

Company Name: Address:

NWEA
121 NW Everett St.
Portland, OR 97209