

Yonkers Public Schools  
2021/2022 Adopted Budget  
Consolidated Expense by Category

<b>Descriptions</b>	<b>FY2019-20 Actuals</b>	<b>FY2020-21 Adopted</b>	<b>FY2020-21 Amended</b>	<b>FY2021-22 Proposed</b>	<b>FY2021-22 Adopted</b>
Salary	316,583,864	326,756,982	324,647,426	321,433,740	323,237,415
Employee Benefits	157,918,232	160,684,495	158,568,395	164,693,690	165,357,354
Transportation	21,848,671	35,679,754	35,280,254	41,994,192	43,054,192
Tuitions	23,760,784	27,852,854	27,389,679	28,882,267	28,882,267
Debt Service	24,035,405	26,009,306	26,009,688	30,473,118	30,473,118
Contractual	16,040,908	19,379,088	19,915,929	21,850,993	22,793,626
BOCES	12,360,119	14,053,136	14,250,136	12,263,459	12,343,979
Charter School Tuitions	13,188,126	14,850,385	14,850,385	16,078,600	16,078,600
Utilities	6,559,904	7,871,645	7,792,801	8,787,871	7,867,871
Materials & Supplies	3,606,124	2,581,193	4,916,459	3,939,907	4,052,474
Building Repairs	1,898,869	2,451,950	2,663,032	3,075,897	3,075,897
Transfers	3,526,074	1,495,200	1,495,200	2,079,724	2,079,724
Insurance	1,120,120	1,178,889	1,257,733	1,381,310	1,378,251
Postage	253,588	200,000	255,000	250,000	250,000
Travel	35,129	72,925	69,925	81,684	81,684
Equipment	14,059	129,924	600,924	294,924	294,924
Textbooks	-	-	-	1,700,000	1,700,000
Library Books	-	-	-	206,000	206,000
Computer Software	-	-	-	770,000	770,000
<b>Grand Total</b>	<b>602,749,976</b>	<b>641,247,726</b>	<b>639,962,966</b>	<b>660,237,376</b>	<b>663,977,376</b>