

**2023 - YPS- Integrated Security System
Districtwide Maintenance
Proposal: 11620-1-0**

April 20, 2023



ITG Larson, Inc.

Presented To:

Yonkers Public Schools

John Carr

Presented By:

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Nationally recognized as a leader in the security industry
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ITG Larson, Inc. is pleased to provide the following proposal. Based on your input and evaluation of your project needs, we have prepared a scope of services detailing this project.

The proposed solution represents a versatile, flexible and we believe the proposed solution offers a cost-effective method of satisfying your initial requirements, which can be expanded to accommodate future needs.

ITG Larson, Inc. at your service to provide clarification, or further explanation as needed

This proposal pricing is based on OGS Pricing Group 77201 Award 23150.

Thank you for the opportunity to work with you.



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Yonkers Public Schools
1 Larkin Center
Yonkers, NY 10710

Scope of Services

Service Agreement Repair Plan Description

This proposal is to provide professional services for:

1. Routine servicing and maintenance (labor and parts) of the District's existing Integrated Security System which consist of the hard items & software and in the buildings as listed elsewhere. See "Device Count" and "Sites".
2. Software Licenses for the cameras and the NVRs. "See Device Count"

The total cost proposed for this agreement is \$195,528.20

The contract term is 365 calendar days, renewable by mutual agreement for up to 4 four additional years. Inflation for wages and MSRP price increases to be added.

Coverage under this Service Agreement includes labor and parts for listed system devices in "Device Count"

Coverage under this Service Agreement includes manufacture software SSA licenses for cameras and NVRs. Note that in addition to the mandatory camera licenses, this proposal also include the licenses for the various NVR recorders. YPS utilizes Dell PowerEdge R740 in conjunction with Victor unified platform. Both Dell servers and AC/SWH Victor unified require ongoing maintenance, patches, version upgrades and others, all of which are covered under this annual support agreement.

The following are included:

- Priority sequencing within the ITG Larson, Inc. dispatch call queue.
- Same day business responses
- 30 Minute support desk responses
- Service will be scheduled Monday through Friday between the hours of 8:30AM and 5:00PM.
- Enterprise trained and factory certified technicians are provided.
- Unlimited remote system diagnosis support is included.
- Unlimited technical telephone support is included



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- Loaner equipment (based upon availability) at no additional charge, until covered equipment is repaired or replaced.
- Site visits for the removal and re-installation of the loaner equipment are included.
- If needed, emergency services outside of business hours are billed at published OGS rates.
- Firmware updates on IP cameras as provided by the manufacture
- Security audit of IP cameras
- Weekly checks of hard drives and RAID status
- Weekly checks on all cameras for live video and recording status
- Manufacture Software Support Agreement Licenses
- Network Video Recorders Software updates
- Custom reports upon request
- Maintenance of BOE Ccure Partition
- Maintenance of HR Automated personnel import
- Weekly checks on all iDRAC units
- CAT5 cable repairs and replacements from device back to headed
- Maintenance and modification of MAPS
- Maintenance of clearances and personnel
- Updates for clearances as needed
- Event modifications for email alerts, audible sounds
- Maintenance of police views and MDT views
- Permission auditing in Victor Unified Client
- Permission audition in Ccure System
- Modification and updates on personnel views
- System health status
- Network switches health status and firmware updates
- Design of new badge layouts and modifications as needed to existing badge layouts
- Provide training for operators
- Create and modify video layouts

Placing a Service Call



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Service requests can be made at any time. Service will be scheduled and performed during ITG Larson, Inc. Normal business hours are Monday through Friday between 8:30 AM and 5:00PM EST, excluding Federal and company holidays. Service requests can be placed via

- 1. E-mail:** email the request to support@itglarson.com. When requesting service: include a specific and detailed description of the problem, the location of the issue and your contact information including: First and Last Name, Customer Name, Direct phone number, Cell phone number and email.
- 2. Call:** (914) 719-7272 to speak with an ITG Larson, Inc. service representative. If you leave a voicemail message, include, the time of your call, your first and last name, Customer Name, your direct phone number and email address so that an ITG service representative can contact you for further details prior to scheduling service.

EMERGENCY SERVICE:

Emergency service requests can be made using options 1 or 2 above and specifically indicating in the email subject and body or voice mail that the request is for Emergency Service. Emergency Service is strictly for major system failures, affecting substantial portions of the serviced system only. For any service requests performed outside of the scope of services described herein or, deemed by ITG Larson, Inc., not to be an emergency, such services will be charged at the hourly rates.

Clarifications and Exception

- 1.AC Power failure: 120V AC power is excluded.
- 2.All work will be performed during ITG Larson, Inc. normal business hours except in the case of a emergency failures.
- 3.All work being performed is low voltage service type work.
- 4.Service and support required due to anything except normal equipment wear and tear is excluded and will be charged at ITG Larson, Inc. OGS hourly rates.
- 5.Any work required due to: customer direct or indirect errors, tampering, omissions, third parties, affiliates, other systems, hardware, software, network, network failures/outages, electrical, power outages, surges, or other acts, such as and not limited to: damage due to acts of God and vandalism are excluded and billable.
- 6.Any work related to customer provided network, communications, electrical or other building and technical systems is by customer.
- 7.Any wiring, wire-ways, conduits, etc. and related infrastructure is excluded.
- 8.All painting, patching, fire wall penetration, fire stopping, roof, wall, surface and membrane



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penetrations, coring, repair or sealing, construction equipment, etc. is excluded.

9.Asbestos Condition: ITG Larson, Inc. assumes the areas we will work in are free from asbestos and safe to work in. If asbestos is discovered in any project work area, all work will cease and the customer will assume responsibility to completely clear the contaminated area and provide a safe work environment prior to resumption of work.

10.This Agreement does not include upgrades to computer hardware, networks, infrastructure, operating systems, software, etc. that may be required to support enhancements to the proprietary system.

11.If needed, lifts to be provided by customer

Term Investment

The term of this Agreement is 12 months and shall commence on May 31st, 2022 and end on May 31st 2023.

Device Count

Device Type Qty.

IP Surveillance Cameras 2184

Access Control Card Readers 346

VideoEdge Network Video Recorders DELL POWER EDGE 740 with RAID5 18

iStar Controllers 47

Door Contacts 160

Request to Exit Devices 92

Electrified Locks 92

DSC Intrusion Panels 9

Wireless Point to Point Devices 9

Intelligent Local Door Alarms 75

Brocade POE Network Switches 36

Video Intercom Master and Door Stations 34

Intelligent Power Supplies 34

Altronix RBST Relay 30

Aiphone Relay Module 12

Parking Gates 4

24 Port Patch Panels 30

Network Patch Cables 2200

UPS 2200VA 24

Fiber Patch Cables 26

Fiber SFP 26

Input Boards - 8 18

Output Boards - 8 9

Power Distribution Module 18

Remote Annunciator 22

12V7AH Batteries 44

Intrusion Full LCD Keypads 18



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Sites:

- 1 Larkin BOE
- Boyce Thompson School
- Casimir Pulaski School 26
- Cedar Place School
- Cross Hill Academy
- Enrico Fermi School
- Eugenio Maria de Hostos Microsociety School
- Family School 32
- Gorton High School
- Lincoln High School
- M.L. King Jr. High Magnet School
- Montessori School 27
- Montessori School 31
- Museum School 25
- Paideia School 15
- Paideia School 24
- Palisades Preparatory Academy
- Patricia A. DiChiaro School - School 8
- PEARLS Hawthorne School
- Riverside High School
- Robert C. Dodson School
- Roosevelt High School
- Rosemarie Ann Siragusa School 14
- Saunders Trades & Technical High School
- Scholastic Academy for Academic Excellence
- School 13
- School 17
- School 22
- School 23
- School 30
- School 5
- VIVE School 10
- Westchester Hills School 29
- Yonkers Middle/High School
- Yonkers Montessori Academy



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PROJECT BUDGET

Parts

QTY	Manufacturer	Part #	Description	Unit Price	Ext.Price
2184	American Dynamics	ADVE1SSA	SSA VideoEdge NVR, Per Camera License	\$42.30	\$92,383.20
5	HES	9600-630-LBM	9600-630-LBM	\$570.40	\$2,852.00
5	Software House	SCR-SE-920P	HID multiCLASS RP40 SE Single Gang Reader, Black (920PTNNEK00000)	\$207.00	\$1,035.00
5	American Dynamics	IFS03D1OCWIT	Illustra Flex 3MP Mini-dome, 2.8-12mm, outdoor, vandal, clear, white, TDN w/IR, TWDR	\$623.00	\$3,115.00

Labor:

QTY	Description	Ext.Price
875	Region 3 WC -Offsite Integration and Maintenance Technician	\$131,250.00

Additional Items & Discounts:

QTY	Description	Ext.Price
2184	ITG SSA CAMERA DISCOUNT LICENSE	-\$14,742.00
1	ITG CHANNEL PARTNER DISCOUNT	-\$20,000.00
5	YONKERS ADDITIONAL NEGOTIATED DISCOUNT FOR CAMERAS PART # - IFS03D1OCWIT	-\$365.00

Investment Summary

Total Equipment	\$99,385.20
Total Labor	\$131,250.00
Total Additional Items & Discounts	(\$35,107.00)
Total Proposal Amount	\$195,528.20

Note: The above price does not include tax
Proposal is valid for 60 days.



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Clarifications & Assumptions

Subject	Include / Exclude		Subject	Include / Exclude	
AutoCAD Plans & Drawing Files	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Stub Ups & Back Boxes	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Submittals	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Back Boxes	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Permits	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Conduit	<input type="checkbox"/>	<input checked="" type="checkbox"/>
System Training	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Wiring	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Network Cabling & Infrastructure	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Fire Stopping	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Telephone Line	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Patch & Touch-up Paint	<input type="checkbox"/>	<input checked="" type="checkbox"/>
120vac Power	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Door/Frame Preparation	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Locking Hardware	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Construction Equipment	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Trim Devices	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Lift/Bucket Truck	<input type="checkbox"/>	<input checked="" type="checkbox"/>

- *This proposal is based on a fixed rate contract and not on a time and material contract.*
- *ITG labor is provided during normal business hours Monday - Friday from 8:30 AM -5PM excluding holidays unless specified.*
- *Overtime is not included and will be charged additionally.*
- *ITG will broom sweep floors and dispose of ITG created trash daily within job site provided containers.*
- *Taxes may be charged accordingly*
- *Elevator time is included per the hours required in the specification only.*
- *Deliveries will be made during normal business hours. Overtime delivery is not included.*
- *Final testing and system delivery are included as per the project schedule only.*
- *This Proposal is valid for 60 days*
- *One Year warranty included – warranty on individual parts and services prior to project completion date may begin when system is considered in a state beneficial use*



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Terms & Conditions

- ITG LARSON, Inc. (hereinafter referred to as "ITG" or "ITG") agrees to sell, install, and program, at Subscriber's premises, and Subscriber agrees to buy an electronic security system consisting of the equipment and services described in the attached Schedule of Equipment and Services.
- DESCRIPTION OF EQUIPMENT AND SERVICES:

<input type="checkbox"/> Monitoring Center Services	<input type="checkbox"/> Repair Service	<input type="checkbox"/> Inspection	<input type="checkbox"/> Remote Subscriber Access	<input type="checkbox"/> Cameras	<input type="checkbox"/> Access Control
<input type="checkbox"/> Access Control Administration	<input type="checkbox"/> Alarm Signal Verification	<input type="checkbox"/> Guard Response	<input type="checkbox"/> Self-Monitoring		
<input type="checkbox"/> Cyber Security: Compliant Encryption	<input type="checkbox"/> Thermal Imaging Device				
<input type="checkbox"/> Other: (See Attached Schedule of Equipment and Services.)					

Proposal Acceptance

2023 - YPS- Integrated Security System Districtwide Maintenance

Yonkers Public Schools

ITG Larson, Inc.

Authorized Signature

Authorized Signature

Printed Name

Printed Name

Date

Date