

School	Enrollment	Fund	Dept	Orgn	Activity	Acct.	2023-24	School		
							Proposed Budget	Specialty	Staples	
0505 - P. S. # 5	569	K-8	450	5505	100000	2110	B2520	5,690	2,276	3,414
0507 - William Boyce Thompson	410	K-8	450	5507	100000	2110	B2520	4,100	1,640	2,460
0508 - DiChiaro School	536	K-8	450	5508	100000	2110	B2520	5,360	2,144	3,216
0509 - P. S. # 9	269	K-6	450	5509	100000	2110	B2520	2,152	861	1,291
0510 - Thomas Cornell Academy	296	K-6	450	5510	100000	2110	B2520	2,368	947	1,421
0511 - Yonkers Montessori Academy	1,254	K-8	450	5511	100000	2110	B2520	10,032	4,013	6,019
0513 - Las Hermanas	619	K-8	450	5513	100000	2110	B2520	6,190	2,476	3,714
0514 - School 14 Rosemarie Siragusa	514	K-6	450	5514	100000	2110	B2520	4,112	1,645	2,467
0515 - Paideia School 15	577	K-8	450	5515	100000	2110	B2520	5,770	2,308	3,462
0516 - P. S. # 16	564	K-8	450	5516	100000	2110	B2520	5,640	2,256	3,384
0517 - P. S. # 17	343	K-6	450	5517	100000	2110	B2520	2,744	1,098	1,646
0518 - Ella Fitzgerald	451	K-8	450	5518	100000	2110	B2520	4,510	1,804	2,706
0519 - DeHostos Microsociety School	573	K-8	450	5519	100000	2110	B2520	5,730	2,292	3,438
0521 - P. S. # 21	343	K-6	450	5521	100000	2110	B2520	2,744	1,098	1,646
0522 - P. S. # 22	409	K-6	450	5522	100000	2110	B2520	3,272	1,309	1,963
0523 - P. S. # 23	495	K-8	450	5523	100000	2110	B2520	4,950	1,980	2,970
0524 - Paideia School 24	302	K-6	450	5524	100000	2110	B2520	2,416	966	1,450
0525 - Museum Elementary School	277	K-6	450	5525	100000	2110	B2520	2,216	886	1,330
0526 - Pulaski School	543	K-8	450	5526	100000	2110	B2520	5,430	2,172	3,258
0527 - Montessori School 27	332	K-6	450	5527	100000	2110	B2520	2,656	1,062	1,594
0528 - Gibran Early School	514	K-8	450	5528	100000	2110	B2520	5,140	2,056	3,084
0529 - Westchester Hills	651	K-8	450	5529	100000	2110	B2520	6,510	2,604	3,906
0530 - P. S. # 30	560	K-8	450	5530	100000	2110	B2520	5,600	2,240	3,360
0531 - Montessori School 31	341	K-6	450	5531	100000	2110	B2520	2,728	1,091	1,637
0532 - Family School 32	579	K-8	450	5532	100000	2110	B2520	5,790	2,316	3,474
0533 - Martin Luther King Jr.	444	K-8	450	5533	100000	2110	B2520	4,440	1,776	2,664
0534 - Cross Hill Academy	345	K-8	450	5534	100000	2110	B2520	3,450	1,380	2,070
0539 - Yonkers Early Childhood Academy	326	K-2	450	5539	100000	2110	B2520	2,608	1,043	1,565
0540 - Cesar Chavez School	560	K-8	450	5540	100000	2110	B2520	5,600	2,240	3,360
0545 - Enrico Fermi	874	K-8	450	5545	100000	2110	B2520	8,740	3,496	5,244
0546 - PEARLS	777	K-8	450	5546	100000	2110	B2520	7,770	3,108	4,662
0547 - Robert C. Dodson School	752	K-8	450	5547	100000	2110	B2520	7,520	3,008	4,512
0741 - Barack Obama School	794	7-12	450	5741	100000	2110	B2520	11,910	4,764	7,146
0742 - Yonkers IB School	1,643	6-12	450	5742	100000	2110	B2520	16,430	6,572	9,858
0748 - Riverside High School	975	9-12	450	5748	100000	2110	B2520	14,625	5,850	8,775
0751 - Lincoln High School	1,078	9-12	450	5751	100000	2110	B2520	16,170	6,468	9,702
0752 - Gorton High School	1,046	9-12	450	5752	100000	2110	B2520	15,690	6,276	9,414
0755 - Roosevelt HS - Early College Studies	988	9-12	450	5755	100000	2110	B2520	14,820	5,928	8,892
0764 - Saunders Trades & Technical HS	1,033	9-12	450	5764	100000	2280	B2520	15,495	6,198	9,297
<b>Sub-Total:</b>	<b>23,956</b>							<b>259,118</b>	<b>103,647</b>	<b>155,471</b>
Trustee's Office			450	5110	100000	1010	B2520	4,000	1,600	2,400
Superintendent's Office			450	5120	100000	1240	B2520	9,714	3,886	5,828
Supervision/Curriculum Development			450	5129	100000	2010	B2520	2,000	800	1,200
Supervision/Curriculum Development			450	5129	100000	2705	B2520	5,000	2,000	3,000
Registration			450	5140	100000	2020	B2520	10,500	4,200	6,300
Sports			450	5233	100000	2900	B2520	439,610	439,610	
Division of Teaching and Learning			450	5241	100000	2027	B2520	283,314	113,326	169,988
Division of Teaching and Learning			450	5241	100000	2110	B2520	9,000	3,600	5,400
Division of Teaching and Learning			450	5241	100000	2141	B2520	2,500	1,000	1,500
Division of Teaching and Learning			450	5241	100000	2180	B2520	4,000	1,600	2,400
Division of Teaching and Learning			450	5241	100000	2610	B2520	2,000	800	1,200
Arts			450	5242	100000	2117	B2520	49,250	19,700	29,550
Guidance			450	5204	100000	2810	B2520	169,657	67,863	101,794
Secondary			450	5273	100000	2110	B2520	2,100	840	1,260
Secondary			450	5273	100000	2010	B2520	2,000	800	1,200
Secondary			450	5273	100000	2251	B2520	500	200	300
Elementary			450	5274	100000	2010	B2520	500	200	300
Elementary			450	5274	100000	2070	B2520	3,000	1,200	1,800
<b>Sub-Total:</b>								<b>998,645</b>	<b>663,224</b>	<b>335,421</b>
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<b>Grand Total:</b>								<b>1,257,763</b>	<b>766,871</b>	<b>490,892</b>