





AGENDA ITEM

Meeting Date:	2/28/2024 - 5:30 PM
Category:	TRANSPORTATION
Type:	Action
Subject:	19.2 THIRD AMENDMENT to increase Transportation Contracts for the 2023-2024 SY as per the RFP 459 (Regular Transportation, Special Education - In District, Special Education - Out of District, Activity / Late Buses / Special Education Intakes, Charter Field Trips) and RFB 6834-A (Supplemental Transportation Services for Athletics, McKinney Vento, Special Education)
District Goals:	Goal 4 Support Student Needs Establish inclusive learning communities that support students with diverse social and emotional needs for equitable student growth and development.
Enclosure:	Original Resolution 2 from JUN23, 22.6 Performance Based Contract Guidelines BOCS Worksheet
File Attachment:	 062123 - 22.6 Amendment to Extend Transportation with 3.5%.pdf  Amendment 3 - RFP 459 - BOCS Worksheet.pdf  Amendment 3 - Performance Based Contract Guidelines - 10 Questions - Schedule A.pdf  Resolution 21.2 Complete.pdf
Rationale:	<p>As required by the Yonkers Public Schools Board of Education, this is a request to amend approved July 20, 2022 resolution approved in the original amount awarded as \$49,315,557.60.</p> <p>The second amendment, which occurred on June 21, 2023, incorporated a 3.5% increase due to the Consumer Price Index (CPI), resulting in an additional \$3,661,043.90. This adjustment brought the new total balance to \$52,976,601.50.</p> <p>In the current amendment, we are seeking an increase of 1,470,298.50, which would bring the new adjusted balance to \$54,446,900.00.</p>
Funding:	Amount not to exceed:\$54,446,910.00: Contract 2023-0044 with First Student INC: New Adjusted Amount: \$23,837,300.00 Originally Awarded: \$25,398,739.80 Decrease of: \$1,561,439.80 Contract 2023-0045 with Royal Coach: New Adjusted Amount: \$13,945,200.00 Originally Awarded: \$13,579,779.60 Increase of: \$365,420.40 Contract 2023-0048 with VP Buses, LLC: New Adjusted Amount: \$4,366,310.00 Originally Awarded: \$3,886,218.00 Increase of: \$480,092.00

Contract 2023-0046 with Academy Bus Company:
New Adjusted Amount: \$4,188,100.00
Originally Awarded: \$2,772,516.60
Increase of: \$1,415,583.40

Contract 2023-0047 with All County Bus LLC:
New Adjusted Amount: \$4,682,600.00
Originally Awarded: \$4,904,347.50
Decrease of: \$221,747.50

Contract 2023-0449 with First Student INC:
New Adjusted Amount: \$250,000.00
Originally Awarded: \$500,000.00
Decrease of: \$250,000.00

Contract 2023-0450 with Countywide Transportation:
New Adjusted Amount: \$2,901,300.00
Originally Awarded: \$1,035,000.00
Increase of: \$1,866,300.00

Contract 2023-0452 with Global Transportation, Inc.:
New Adjusted Amount: \$276,100.00
Originally Awarded: \$900,000.00
Decrease of: \$623,900.00

GL Account Strings (Pending Finance Department fund identification and transfers):

Regular Transportation: 450.5142.100000.5542.B2307
Special Education Transportation: 450.5142.100000.5540.B2307
Bus Monitor: 450.5142.100000.5540.B2300
Charters: 450.5142.100000.5541.B2307
Athletics: 450.5142.100000.2900.B2307; and various grants

Sponsored By:

Dr. Fenix Arias

Resolution

WHEREAS the administration awarded the contracts as per Transportation RFP 459 for the Academic 2023-2024 school year, with option to extend to 2025 year.

THEREFORE BE IT RESOLVED That transportation contracts totaling \$54,446,900.00. depending on Special Education transportation services which includes door to door van services with a monitor, wheelchair accessible vans (if applicable) Special Education intakes and General Education big bus services (activities including sports and charter trips) be awarded from September 1, 2023 through June 30, 2024.

BE IT FURTHER RESOLVED that in accordance with the terms and conditions of the contracts awarded, routes may be added, routes may be deleted, or routes may be extended, if required and such modifications are hereby approved on condition that no such modification may exceed 10% of the contract price set forth above without prior approval of the Board of Education.

And be it further resolved that the Yonkers Board of Education authorizes the Superintendent of Schools to enter into transportation contract negotiations and agreements for the 2023-2024 school year, including for both public and private/parochial school students.

Approvals:

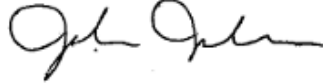
Recommended By:

Signed By:



Dr. Fenix Arias - Manager of Administration

Signed By:



Finance Department - Finance Reviewer

Pending:

Tom Collich - Purchasing Director

Pending:

Elizabeth Janocha - Deputy Commissioner

Pending:

John Liszewski - Commissioner

Pending:

Matthew Gallagher - Corporation Counsel

Pending:

Dr. Luis Rodriguez - Interim Superintendent of Schools

PERFORMANCE BASED CONTRACT GUIDELINES

1. WHAT IS THE PURPOSE AND SCOPE OF THE SERVICE? (Describe in detail any services to be provided or materials to be purchased)

The scope of this work is to provide special and general education transportation services from September 1, 2023– June 30, 2024, with the option to extend for additional years. General Education Regular/Big Bus, Special Education In-District, Special Education Out-of-District and Athletics transportation services awarded under the RFP 459, RFB 6834 and supplemental RFB 6834-A.

2. AMOUNT OF SERVICE?

(Set forth the monetary value of the proposed agreement and quantities and/or amounts of time required to be devoted to the contract and describe where services are to be provided as specified in Schedule "B")

Amount not to exceed:	\$54,446,900.00
First Student	\$ 23,837,200.00
Royal Coach	\$ 13,945,200.00
VP Buses, LLC	\$ 4,366,300.00
Academy Bus Company	\$ 4,188,100.00
All County	\$ 4,682,700.00
Countywide	\$ 2,901,300.00
Global Transportation, Inc.	\$ 276,100.00

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450.5142.100000.5540.B2307
450.5142.100000.5540.B2300
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450.5142.100000.2900.B2307

and various grants

3. WHO IN THE SCHOOL DISTRICT IS SERVED?

(Describe whether services are to be provided directly to students, to staff, etc.)

City of Yonkers public school students who qualify for transportation services not limited to special education, ESSA- foster care and McKinney Vento students.

4. WHO WILL PROVIDE SERVICES?

(If individual providers are contemplated, set forth the names and qualifications of the service providers)

First Student INC, Royal Coach Lines INC, VP Buses LLC, Academy Bus Company INC, All County Bus LLC, Countywide Transportation and Global Transportation INC.

4a. WILL THE CONTRACTOR BE UTILIZING ANY SUBCONTRACTORS OR VOLUNTEERS IN FURTHERANCE OF THIS AGREEMENT? IF YES, PLEASE LIST ALL OF THEIR NAMES AND CONTACT INFORMATION.

No

5. WHAT WILL BE COMMUNICATED TO DISTRICT PERSONNEL, PARENTS, OTHERS ABOUT PROGRESS AND RESULTS OF THE SERVICES?

(How specifically will the contractor report to the School District (or parents, if applicable) about their progress towards achieving the goals of the contract?)

Superintendent Quezada and Transportation Department officials will continually report on the transportation quality issues at Board of Education.

6. HOW WILL THE SCHOOL DISTRICT JUDGE THE QUALITY OF SERVICES? (Set forth the method which will be used to evaluate contractor's performance)

Quality variables were delineated in RFP 459, RFB 6834, RFB-6834-A Supplemental bid.

7. INDIVIDUALS RESPONSIBLE FOR ADMINISTERING THE CONTRACT.

Vendor Name	First Student
Vendor Address	15 Worth Street. Yonkers, NY. 10701
Vendor Phone	914-423-7777
Vendor Business Status	INC
Contact Name	Ron Ennis
Contact Email	Ron.Ennis@firstgroup.com
Tax ID No.:	
Vendor Name	VP Buses LLC
Vendor Address	320 Alta Vista Drive
Vendor Phone	914-573-2475
Vendor Business Status	LLC
Contact Name	Horacio Rodriguez
Contact Email	VPBusesLLC@gmail.com
Tax ID No.:	

Vendor Name	All County Bus LLC
Vendor Address	70 Fernbook Street. Yonkers, NY. 10705
Vendor Phone	914-963-9600
Vendor Business Status	LLC
Contact Name	Donald Gregory
Contact Email	Dgregory@allcountybus.com
Tax ID No.:	
Vendor Name	Countywide Transportation
Vendor Address	58 Palisades Avenue. Yonkers, NY. 10701
Vendor Phone	914-968-2500
Vendor Business Status	Inc
Contact Name	Wayne Soifer
Contact Email	WayneSoifer@aol.com
Tax ID No.:	
Vendor Name	Royal Coach Lines Inc
Vendor Address	1010 Nepperhan Avenue. Yonkers, NY. 10703
Vendor Phone	914-965-0733
Vendor Business Status	INC
Contact Name	Steven DiPaolo
Contact Email	Steven@RoyalCoachLines.com
Tax ID No.:	
Vendor Name	Academy Bus Company Inc
Vendor Address	29 Hudson Street. Yonkers, NY. 10701
Vendor Phone	914-476-8840
Vendor Business Status	INC
Contact Name	Robert Sturvant
Contact Email	Robert@AcademyBusCo.com
Tax ID No.:	
Vendor Name	Global Transportation INC
Vendor Address	146 Belknap Ave. Yonkers, NY. 10710
Vendor Phone	914-656-4973
Vendor Business Status	INC

Contact Name	Cesar Medina
Contact Email	CCMedina2003@aol.com
Tax ID No.:	

School District Administrator Name: Dr. Fenix Arias
School District Administrator Title: Manager of Operations
School District Administrator Phone No.:914-376-8031
School District Administrator Email: FArias@yonkerspublicschools.org

8. ARE THE SERVICES PURSUANT TO A GRANT AGREEMENT? IF YES, WHAT IS THE GRANT, AND WHAT ARE THE GRANT REQUIREMENTS RELATED TO THIS AGREEMENT?

No

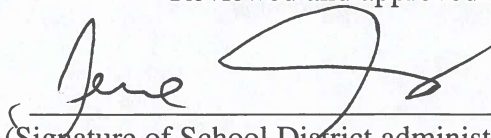
9. WILL THE CONTRACTOR BE RECEIVING ANY STUDENT DATA OR OTHER DATA FROM YONKERS PUBLIC SCHOOLS? IF YES, PLEASE DESCRIBE. IF STUDENT DATA IS BEING SHARED, PLEASE PROCEED TO QUESTION 10 BELOW.

The vendors will receive the student' demographic records (student id #, home address, contact number, parent's contact number, school information/location for the purpose of transporting the students between home and school.

10. WILL THE STUDENT DATA BE USED FOR THE PURPOSE OF DEVELOPING, VALIDATING, ADMINISTERING STUDENT AID PROGRAMS, OR IMPROVING INSTRUCTION? IF YES, PLEASE SPECIFICALLY DESCRIBE.

No

Performance Based Guidelines
Reviewed and approved by:



(Signature of School District administrator/employee)

Dr. Fenix Arias

(Printed Name)

RECOMMENDATIONS FOR NEW CONTRACTS	
Vendor Name:	
Term/Duration of Contract:	
Amount of Contract:	
Account: (general fund, grant, capital)	
Scope/Services:	
Form of Procurement Undertaken: (GML 103-competitive sealed bidding; GML 104b-not subject to competitive sealed bidding)	
Manager and Department Requesting Services:	
RECOMMENDATIONS FOR CONTRACT AMENDMENTS	
Contract No. / Vendor Name:	2023-0044 - First Student - 2023-0045 - Royal Coach - 2023-0048 - VP Buses, LLC - 2023-0046 - Academy Bus Company - 2023-0047 - All County - 2023-0449 - First Student - 2023-0450 - Countywide - 2023-0452 - Global Transportation, Inc. -
Original Term of Contract:	Academic School Year 2022-23, with the option to extend for the 2023-2024, 2024-2025 Academic School year
Original Amount of Contract & Date of BOCS Resolution:	RFP 459 - BOE Approved Resolution 21.2 on 07/20/22, BOCS 07/28/2023 in the amount of \$49,315,557.60. - First Students Inc, \$25,022,937.60 - Royal Coach Lines, Inc, \$13,120,560.00 - VP Buses, LLC, \$3,754,800.00 - Academy Bus Company, Inc., \$2,678,760.00 - All County Bus, LLC, \$4,738,500.00 RFB 6834-A - BOE Approved resolution 19.5 on 11/16/2022, BOCS 11/23/2022 First Student - \$4,369,938.00 Countywide - \$10,363,500.00 Global Transportation, Inc. - \$1,215,000.00
Scope:	Transportation Services as per RFP 459 (Regular Big bus, Special Education - In District, Special Education - Out of District, Activity/Late Buses/Special Education Intakes / Charter Field Trips) and RFB 6834-A (Supplemental Transportation services for Athletics, McKinney Vento, Special Education)
Details of Previous Amendments:	No BOCS Resolution required as amendment is within the allowable 10% of the contracted value. 2023-0045 increased by \$400,000.00 for additional transportation services required for the 2022-2023 Regular School year. BOE Resolution 23.2 on 04/19/23, BOCS Approved on 04/25/23 increased contract 2023-0046 by \$1,400,000. for additional vehicles other company was unable to meet demand.
Details of New Amendment:	Extend School year contracts for September 1, 2023 thru June 30, 2024 at 3.5% CPI and increase the contracts by \$54,446,900.00 as follows: <u>RFP 459</u> 2023-0044 - First Student - \$23,837,200.00 2023-0045 - Royal Coach - \$13,945,200.00 2023-0048 - VP Buses, LLC - \$4,366,300.00 2023-0046 - Academy Bus Company - \$4,188,100.00 2023-0047 - All County - \$4,682,700.00 <u>RFB 6834-A</u> 2023-0449 - First Student - \$250,000.00 2023-0450 - Countywide - \$2,901,300.00 2023-0452 - Global Transportation, Inc. - \$276,100.00
Account:(general fund, grant, capital)	and various grants
Form of procurement:(GML 103-GML 104b)	GML 104B
Manager and Department Requesting Services:	Dr. Fenix Arias