



**Meeting Date:** 8/21/2019 - 6:30 PM

**Category:** SCHOOL FACILITIES MANAGEMENT

**Type:** Action

**Subject:** 15.11 AMEND GENERAL FUND SERVICE CONTRACT NO. 2019-318 with Sprague Operating Resources LLC for No. 2 Fuel Heating Oil to for an additional \$3,480,000 increasing the contract to \$7,000,000 and extending the term August 30, 2020.

**District Goals:**

**Enclosure:**

- File Attachment:**
-  Contract and price list.pdf
  -  Fuel expense history.xlsx
  -  Sprague Contract award notification.pdf
  -  SpragueFinance e-mail.pdf
  -  Sprague BOCS Document.xlsx

This is to extend the existing fuel oil supply contract No. 2018-318 awarded via Resolution 17.3 on October 30, 2018 with Sprague Operating Resources LLC to add an additional \$3,480,000 increasing the contract to \$7,000,000 and extending the term August 30, 2020.

This will supply 2 heating oil for all District owned and operated buildings and supplemental fuel for Yonkers Public Schools via NYSOGS GROUP 05500, AWARD 23091 which expires August 30, 2020.

**Rationale:** Usage is estimated at 1.461 million gallons for the Yonkers Public Schools. The estimated budget price is roughly \$2.35 per gallon. At current estimated rates and the above usage estimate the annual cost of fuel would be \$3,433,350.00.

Last year (2018-2019) the oil consumption was at 1.523538.3 million gallons for a total cost of \$3,139,871.19. The average cost per gallon was \$2.06.

Revisions (increases or decreases) to the budgeted contract price shall be based on prices posted in the Oil Price Information Service (OPIS) "Oil Price Daily". New York State OGS Procurement (NYSPro) will compute any price revisions by determining the difference between the posted price of \$1.8602 on the Contract start date of August 31, 2018, and the posted price every Thursday during the contract period.

**Funding:** GENERAL FUND 450.5303.100000.1620.B2314

**Sponsored By:**

**Resolution** Ladies and Gentlemen:

WHEREAS: the district is required to supply number 2 heating all to most of its schools and other facilities to provide heat and hot water, and

WHEREAS: such service is provided with existing Contract 2019-318 Sprague Operating Resources LLC, 185 International Dr. Portsmouth, NH 03801 under New York State office of General Service Contract No. PC68104, and


WHEREAS: the District wishes to extend this contract for an additional \$3,480,000 increasing the contract to \$7,000,000 and extending the term August 30, 2020.


NOW THEREFORE BE IT RESOLVED: That the contract NO. 2019-318 with Sprague Operating Resources LLC for No. 2 Fuel Heating Oil 185 International Dr. Portsmouth ,NH 03801 to be extended and amended for an additional \$3,480,000.00 increasing the contract to \$7,000,000 and extending the term August 30, 2020.

**Recommended By:**

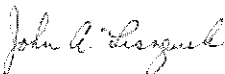
**Signed By:**   
John Carr - Executive Director

**Signed By:**   
Finance Department - Finance Reviewer

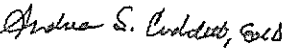
**Signed By:**   
Tom Collich - Purchasing Director

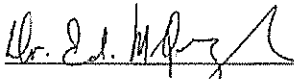
**Signed By:**   
Elizabeth Janocha - Deputy Commissioner

**Approvals:**

**Signed By:**   
John Liszewski - Commissioner

**Signed By:**   
Matthew Gallagher - Corporation Counsel

**Signed By:**   
Dr. Andrea S. Coddett - Deputy Superintendent

**Signed By:**   
Dr. Edwin M. Quezada - Superintendent of Schools

**Vote Results:**

**Original Motion**

Member **Kevin Cacace** Moved, Member **Abdool H. Jamal** seconded to approve the **Original** motion 'Ladies and Gentlemen:

WHEREAS: the district is required to supply number 2 heating all to most of its schools and other facilities to provide heat and hot water, and

WHEREAS: such service is provided with existing Contract 2019-318 Sprague Operating Resources LLC, 185 International Dr. Portsmouth, NH 03801 under New York State office of General Service Contract No. PC68104, and

WHEREAS: the District wishes to extend this contract for an additional \$3,480,000 increasing the contract to \$7,000,000 and extending the term August 30, 2020.

NOW THEREFORE BE IT RESOLVED: That the contract NO. 2019-318 with Sprague Operating Resources LLC for No. 2 Fuel Heating Oil 185 International Dr. Portsmouth ,NH 03801 to be extended and amended for an additional \$3,480,000.00 increasing the contract to \$7,000,000 and extending the term August 30, 2020.'. Upon a Roll-Call Vote being taken, the vote was: Aye: **5** Nay: **0**.