

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5304	100000	9903	B2950	Interfund Transfers	Transfer to School Lunch Fund	Transfer to School Lunch	FY20	To cover FY19-20 Projected School Lunch Fund Shortage (revenue - expense) because of lack of Federal Meal Reimbursement Revenue due to school closing effect on Participation / Eligible Meals served	2,100,000	
450	5142	100000	5542	B2307	Transportation	Contract Transportation - Regular	Transportation	FY20	To transfer available funds due to closure of schools		(2,100,000)
Transfer 1 Total										2,100,000	(2,100,000)
450	5241	100000	2010	B2300	Division of Teaching and Learning	Supervision/Curriculum Development	Contractual Expense-Purchased Services	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.	2,200	
450	5241	100000	2010	B2520	Division of Teaching and Learning	Supervision/Curriculum Development	Materials & Supplies	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.	160	
450	5241	100000	2027	B2520	Division of Teaching and Learning	Sch Program Improvement	Materials & Supplies	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.	74,968	
450	5241	100000	2027	B2300	Division of Teaching and Learning	Sch Program Improvement	Contractual Expense-Purchased Services	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.	2,500	
450	5241	100000	2027	B2300	Division of Teaching and Learning	Sch Program Improvement	Contractual Expense-Purchased Services	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.	49,000	
450	5202	100000	2010	B2300	Deputy Superintendent	Supervision/Curriculum Development	Contractual Expense-Purchased Services	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.		(2,200)
450	5202	100000	2010	B2520	Deputy Superintendent	Supervision/Curriculum Development	Materials & Supplies	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.		(160)
450	5202	100000	2110	B2520	Deputy Superintendent	Teaching - Regular Schools	Materials & Supplies	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.		(74,968)
450	5202	100000	2116	B2300	Deputy Superintendent	Reserve Accounts	Contractual Expense-Purchased Services	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.		(2,500)
450	5202	100000	2110	B2300	Deputy Superintendent	Teaching - Regular Schools	Contractual Expense-Purchased Services	FY21	To transfer various budgeted funds to Division of Teaching & Learning department.		(49,000)
Transfer 2 Total										128,828	(128,828)
Total										2,228,828	(2,228,828)