

School-Based Rehab Program

2023 - 2024 SCHOOL YEAR CONTRACT PROPOSAL

TYPE OF SERVICE	COST PER SERVICE	PROJECTED SERVICES	TOTAL COST
Individual PT sessions	\$59.00	6,885	\$406,215.00
Individual OT sessions	\$56.00	21,980	\$1,230,880.00
Home and Hospital 30 minute visit	\$67.00	600	\$40,200.00
Home and Hospital 45 minute visit	\$104.00	558	\$58,032.00
Home and Hospital 60 minute visit	\$134.00	22	\$2,948.00
PT and OT group sessions	\$42.50	72,537	\$3,082,822.50
PT/OT only sessions	\$67.00	4,987	\$334,129.00
Annual Review Sessions	\$130.00	125	\$16,250.00
Evaluations	\$283.50	275	\$77,962.50
Aqua Therapy 30 minutes	\$90.00	390	\$35,100.00
Aqua Therapy Meeting/Training 1 hour	\$67	4	\$268
Subtotal			\$5,284,807.00
502 Students (parentally placed)	\$67.00	700	\$46,900.00
Grand Total			\$5,331,707.00