

5Essentials Cost Estimate

PREPARED FOR:

Rachel Cole

**Executive Director of Research, Evaluation and
Reporting**

Yonkers Public Schools

Dear Rachel,

On behalf of UChicago Impact and the 5Essentials, I am pleased to provide you with a cost estimate for the administration of the 5Essentials in Yonkers Public Schools for the 2023-2024 school year. I have also included a two-year estimate for FY23 and FY24. Should you have questions at any time, please do not hesitate to contact me.

Thank you for your continued interest in the 5Essentials. I look forward to continuing our work together

Sincerely,

Collette K. Walton
Senior Director, Survey Unit
UChicago Impact
waltonc@uchicago.edu

Approach and Costs

The primary component to our proposed partnership for the 5Essentials System is survey administration. The 5Essentials Systems also includes scoring, reporting and standard support. I have structured this proposal as a one-year estimate and two-year estimate that would entail a maximum of two administrations of the 5Essentials Survey, one annually.

Survey Implementation

UChicago Impact will annually administer the 5Essentials School Improvement Survey to teachers and students (grades 4 – 12) across all partner schools. Upon the close of the survey, UChicago Impact will clean, analyze, score, and report on each school's performance across the 5Essentials.

During the implementation, UChicago Impact will provide two recorded webinar sessions, beginning with 5Essentials Orientation. This session will help participants develop an understanding of the history and research behind the 5Essentials, the survey framework, and the importance of administering the survey with fidelity. Participants will also be introduced the 5Essentials Cycle of Improvement. Following orientation, participants will develop an understanding of the scoring process and features of the 5Essentials report in the Receiving Your Results: Scoring and Reporting Overview. Practitioners will also learn about the 5Essentials scoring methodology and scales as well as the concepts around the inquiry-based design of the reports.

Cost

The table below provide a cost estimate to Yonkers Public Schools to administer the 5Essentials for FY23.

2023-2024			
Component	Unit Price	# of Units	Price
5Essentials System <ul style="list-style-type: none"> ▪ 5Essentials Organizing Schools for Improvement Surveys <ul style="list-style-type: none"> ○ Data on five essentials, 22 measures, and over 150 questions tested through 20 years of research at the University of Chicago. ○ Measures predictive of student and school outcomes. ○ Online survey administration built for schools. ○ Supplemental Parent Survey ▪ 5Essentials Scoring <ul style="list-style-type: none"> ○ University of Chicago tested scoring process. ○ Predictive of school improvement changes. ▪ 5Essentials Reports <ul style="list-style-type: none"> ○ Online reporting system for each school achieving 50% response rate. ○ PDF reports ○ Trends beginning in the second year of administration. ○ 1-year license for principals and administrators. ○ Public access upon request. ▪ 5Essentials Standard Support <ul style="list-style-type: none"> ○ Webinar One: 5Essentials Orientation ○ Webinar Two: Receiving Your Results: Scoring and Reporting Overview ○ Online Resource Library ○ Online Notes and Action Planning Templates 	\$1,610	39	\$62,790
5Essentials Student Subgroup Bundle Includes school-level disaggregated data by: <ul style="list-style-type: none"> ○ English Language Learners (ELL) ○ Individualized Education Plan (IEP) ○ Free/Reduced Lunch (FRL) ○ Race/Ethnicity 	\$100	39	\$3,900
Subtotal			\$66,690.00
FY 2023 Cost			\$66,690¹

¹ Final pricing will be determined by actual number of units delivered.

The table below provide a cost estimate to Yonkers Public Schools to administer the 5Essentials in the FY 23 and FY24 school years.

FY23-FY24			
Component	Unit Price	# of Units	Price
5Essentials System <ul style="list-style-type: none"> ▪ 5Essentials Organizing Schools for Improvement Surveys <ul style="list-style-type: none"> ○ Data on five essentials, 22 measures, and over 150 questions tested through 20 years of research at the University of Chicago. ○ Measures predictive of student and school outcomes. ○ Online survey administration built for schools. ○ Supplemental Parent Survey ▪ 5Essentials Scoring <ul style="list-style-type: none"> ○ University of Chicago tested scoring process. ○ Predictive of school improvement changes. ▪ 5Essentials Reports <ul style="list-style-type: none"> ○ Online reporting system for each school achieving 50% response rate. ○ PDF reports ○ Trends beginning in the second year of administration. ○ 1-year license for principals and administrators. ○ Public access upon request. ▪ 5Essentials Standard Support <ul style="list-style-type: none"> ○ Webinar One: 5Essentials Orientation ○ Webinar Two: Receiving Your Results: Scoring and Reporting Overview ○ Online Resource Library ○ Online Notes and Action Planning Templates 	\$1,495	39	\$58,305
5Essentials Student Subgroup Bundle Includes school-level disaggregated data by: <ul style="list-style-type: none"> ○ English Language Learners (ELL) ○ Individualized Education Plan (IEP) ○ Free/Reduced Lunch (FRL) ○ Race/Ethnicity 	\$86.25	39	\$3,363.75
Subtotal			\$61,668.75
Annual Total			\$61,668.75
Two-year Total (FY23 & FY24)			\$123,337.50²

² Final pricing will be determined by actual number of units delivered.