# 2020 BUILDING CONDITION SURVEY & FIVE YEAR PLAN

# SUMMARY BOOKLET

Yonkers Public Schools 1 Larkin Center Yonkers, NY 10701

Rev. 03/01/2022

#### SUPERINTENDENT OF SCHOOLS

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2020 Building Conditions Survey / Five Year Plan

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#### 2020 Building Conditions Survey/Five Year Plan

#### **Executive Summary**

Building Condition Surveys of all educational buildings are mandated by the State Education Department and required by New York State Education Law under Title 8, Chapter II Regulations of the Commissioner, Part 155.4 - Uniform Code of Public School Building Inspections, Safety Rating and Monitoring. The process is intended,

"To insure that all occupied facilities are properly maintained and preserved to provide for a suitable education setting..."

The surveys began in 2000, with updates every five years since then. This report summarizes the results of completing the State requirements for the 2020 comprehensive Building Conditions Survey ("BCS") and Five Year Plan update.

A summary of conditions and recommended improvements for each school building is provided in this binder. Information contained herein is the result of consultation with Yonkers Public Schools administration and building personnel, and observations of conditions during field surveys conducted in Summer 2020. The 2020 BCS site surveys were completed between July and September 2020 and project reporting was substantially completed by March 2021. The reports herein reflect minor updates and edits made in May 2021. Conditions were evaluated for project recommendations with the objective to return the building to "Overall Good Condition".

Each of the narratives includes a brief assessment of possible Sustainability improvements; more specifically, the narratives outline considerations of the feasibility of implementing Green Building features at each site such as ground source heat pumps (geothermal systems), air source heat pumps, electrification of heat systems to reduce fossil fuel use, and solar orientation for photovoltaic (PV) panels, as well as feasibility for whole building air conditioning. During the course of the BCS site surveys in 2020, and separate from these surveys, assessments were conducted of the school building ventilation systems to identify and implement immediate upgrades to improve indoor air quality.

KG+D led the process of inspecting the facilities and generating project cost projections, with the full project team that included licensed architects and engineers, mechanical (HVAC) engineers, plumbing engineers, electrical engineers, a roofing specialist and landscape architect.

The Yonkers Public Schools are on average 80 years old. There are twelve operating elementary schools that are over 100 years old, the oldest being 137 years old. As a consequence, the capital construction work identified is primarily due to age-related obsolescence and not poor maintenance.



#### 2020 Building Conditions Survey/Five Year Plan

In addition to this Building Conditions Survey, inventories and reporting in the Educational Facilities Plan Update of July 2019 and the Yonkers Joint Schools Construction and Modernization Plan of August 2020 provide additional information to inform Yonkers Public Schools in its facilities planning. These studies highlight the cost of maintaining an aging infrastructure and buildings in the district that are not configured for current program requirements and provide insufficient capacity for current and projected enrollment.

Over the past ten years, the Yonkers Public Schools has completed over \$184 million of capital construction work to address critical building needs throughout the District. Unfortunately, these efforts have not kept up with the infrastructure needs identified in the Building Condition Surveys. In 2005 the estimated cost to bring the buildings to "Overall Good Condition" was \$291 million. By the time of the 2010 BCS the estimated cost of improvements had grown to \$428 million and in the 2015 BCS, over \$560. At the time of this report the cost of the necessary and recommended improvements at all buildings totals nearly \$519 million. Much of the work undertaken in the past fifteen years has been focused on stabilization and/or "triage" to address critical life safety and code compliance concerns, restore failing building envelopes, and keep the basic building systems functioning.

Multiple projects can be planned to accomplish needed renovations. Work on systems can be grouped to efficiently upgrade multiple systems simultaneously. For example, a new ducted ventilation system can be installed in conjunction with new ceilings and lighting in the classrooms and corridors. Windows and interior casework can be replaced as a project localizing work at exterior walls. HVAC controls and new boilers can be done separately or in conjunction with a new ventilation system.



#### Yonkers Public Schools 2020 Building Conditions Survey/Five Year Plan **Priority Explanation**

#### **Priority Explanation:**

The following priority rating system has been employed to assist in determining the relative importance of individual needs listed in the Five Year Plan.

#### Priority 1 - Life Safety

Required work or remediation to safeguard welfare of building occupants.

Examples:

1) Repair or replacement of failing structural members

2) Repair or replacement of inadequate fire alarm system

#### **Priority 2 - Health and Property Related**

Required work or remediation for the building to meet acceptable minimum standards for construction, maintenance, and operation as to provide a healthy interior and exterior environment for the occupants. Work identified as Priority 2 is differentiated from Priority 1 in that the deficiency noted does not pose an obvious life safety risk.

Examples:

- 1) Repair of minor roof leaks (major roof leaks pose a potential Life Safety threat and would be considered a Priority 1)
- 2) Non-functioning heating, ventilating, & air conditioning equipment. (This could be grounds for rating the Building a Critical Failure, but may not necessarily pose a Life Safety threat and warrant a Priority 1 rating)

#### Priority 3 - Age-Related Improvements, Preventative Maintenance, & Code-Required improvements.

Improvements related to replacement or upgrade of aging building components, Code-required work, or preventative maintenance to avoid identified work becoming a Priority 2.

Examples:

1) Scheduled annual replacement of worn-out flooring.

2) Renovation of a toilet room to become wheelchair accessible.

#### Priority 4 - Desirable Upgrades

Upgrades to improve operational efficiency, energy use, building performance, building finish, occupant use, and such. Priority 4 improvements may not be necessitated by work identified as Priority 1, 2, or 3, but could be implemented as part of the solution for necessary work.

Examples:

- 1) Upgrade traditional air handling equipment to an energy recovery system with automated controls to improve efficiency and occupant comfort. This work may identified now and executed at a later date when the existing equipment is rated as Priority 3 or higher (scheduled for replacement).
- 2) Upgrade power supply and distribution to meet current program needs related to computer labs and computers in individual classrooms.



2020 Building Conditions Survey/Five Year Plan

**Priority Summary** 

	Building Name	Priority 1	Priority 2	Priority 3	Priority 4	Total
	Eugenio Maria de Hostos School	\$0	\$162,984	\$8,716,783	\$5,073	\$8,884,841
	School 5	\$2,819	\$1,186,545	\$6,031,489	\$952,861	\$8,173,714
0008	Patricia A. DiChiaro School	\$0	\$1,429,390	\$4,178,054	\$302,950	\$5,910,394
0009	School 9	\$36,609	\$2,251,664	\$7,539,719	\$774,800	\$10,602,793
0010	School 10 (VIVE)	\$0	\$649,420	\$6,228,422	\$0	\$6,877,842
0013	School 13	\$0	\$1,529,905	\$11,053,930	\$32,687	\$12,616,522
0014	Rosemarie Ann Siragusa School	\$246,794	\$439,946	\$6,999,564	\$349,192	\$8,035,496
0016	School 16	\$1,553,801	\$3,178,407	\$7,807,363	\$316,921	\$12,856,492
0017	School 17	\$38,110	\$2,899,276	\$5,410,669	\$267,354	\$8,615,409
0018	Scholastic Academy for Excellence	\$79,270	\$1,086,357	\$13,435,834	\$1,317,102	\$15,918,563
0021	School 21	\$1,649	\$3,162,360	\$8,694,215	\$451,556	\$12,309,780
0022	School 22	\$508,627	\$2,271,776	\$7,065,699	\$626,620	\$10,472,722
0023	School 23	\$1,893,743	\$1,248,009	\$8,847,488	\$1,219,299	\$13,208,538
0024	Paideia School 24	\$634,157	\$24,924	\$2,284,348	\$100,825	\$3,044,254
0025	Museum School 25	\$0	\$1,506,018	\$3,623,355	\$457,544	\$5,586,917
	Casimir Pulaski School	\$0	\$1,040,901	\$9,199,550	\$184,878	\$10,425,329
0027	Montessori School 27	\$2,193,024	\$3,541,126	\$4,056,096	\$814,137	\$10,604,383
	Kahlil Gibran School	\$0	\$85,155	\$26,056,632	\$281,375	\$26,423,162
	School 29	\$4,179,599	\$33,432	\$10,572,238	\$291,979	\$15,077,249
	School 30	\$77,517	\$2,195,504	\$11,518,778	\$368,588	\$14,160,387
	Montessori School 31	\$0	\$5,920,674	\$6,355,350	\$2,305,922	\$14,581,947
	Family School 32	\$0	\$657,133	\$10,299,866	\$465,368	\$11,422,368
	Robert C. Dodson School	\$3,737,750	\$1,161,458	\$16,962,615	\$507,191	\$22,369,015
	Cross Hill Academy (Emerson)	\$26,384	\$698,869	\$10,959,896	\$2,145,127	\$13,830,276
	PEARLS Hawthorne School	\$29,612	\$637,222	\$6,521,039	\$1,404,490	\$8,592,362
	Riverside High School	\$0	\$851,081	\$10,854,951	\$148,393	\$11,854,425
	Yonkers Montessori Academy	\$6,524,895	\$4,937,016	\$15,204,693	\$4,782,681	\$31,449,286
0201	Early College High School (Roosevelt)	\$901,457	\$5,600,474	\$17,918,970	\$785,332	\$25,206,234
	Lincoln High School	\$3,171	\$3,652,815	\$17,308,873	\$246,204	\$21,211,062
	Gorton High School	\$2,688,150	\$4,529,222	\$18,407,765	\$940,608	\$26,565,745
	Enrico Fermi School	\$49,464	\$7,016,158	\$14,919,063	\$0	\$21,984,685
0206	Saunders Trade/Tech High School	\$3,492,513	\$304,165	\$8,372,238	\$483,077	\$12,651,992
0208	Yonkers Middle/High School	\$4,756	\$318,986	\$8,530,907	\$555,467	\$9,410,116
0233	Martin Luther King, Jr.	\$2,741,143	\$3,876,875	\$11,745,191	\$1,492,320	\$19,855,530
	William Boyce Thompson School	\$0	\$1,635,019	\$6,123,190	\$707,562	\$8,465,770
	Palisades Prep Academy	\$1,020,588	\$1,197,270	\$3,554,049	\$1,190,799	\$6,962,705
	Paideia School 15	\$87,947	\$283,240	\$727,143	\$781,839	\$1,880,169
0311	Cesar Chavez School	\$127,466	\$541,868	\$4,703,736	\$747,872	\$6,120,941
8340	Cornell Academy	\$530,724	\$1,300,012	\$8,689,720	\$1,592,960	\$12,113,416
8341	Cornell Gym	\$79,270	\$308,176	\$5,675,544	\$69,625	\$6,132,615
	PS 16 Annex	\$1,106,604	\$611,285	\$3,401,247	\$360,765	\$5,479,901
	Modular/Other Buildings	\$131,905	\$277,077	\$367,147	\$0	\$776,129
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		Priority 1	Priority 2	Priority 3	Priority 4	Total
	Totals	\$34,729,518	\$76,239,195	\$376,923,421	\$30,829,342	\$518,721,476
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# Yonkers Public Schools 2020 Building Conditions Survey/Five Year Plan District Wide Conditions Summary Table

Building Name	Total Costs			
SED Number		All Buildings		
<b>Category</b>				
Site Utilities (H)	\$	5,758,597		
Site Drainage	\$	645,136		
Other Site Features	\$	16,196,518		
Structure & Fire Walls (S)	\$	5,790,768		
Interior Environment (H)	\$	51,798,178		
Int. Doors & Hardware	\$	15,808,844		
Interior Stairs (S)	\$	1,757,690		
Elevators, Lifts (H)	\$	285,000		
Interior Electrical (H)	\$	9,742,574		
Int. Lighting Fixtures	\$	13,398,643		
Comm. Systems (H)	\$	5,191,545		
Swimming Pool	\$	-		
Interior Floors	\$	15,005,737		
Building Envelope (S)	\$	3,812,259		
Exterior Doors	\$	388,752		
Ext. Stairs & Ramps (S)	\$	2,250,241		
Fire Escapes (S)	\$	-		
Windows	\$	30,298,821		
Roofs and Skylights	\$	26,222,798		
Plumbing Systems (H)	\$	3,265,549		
Plumbing Fixtures	\$	8,035,732		
Heating Plant (H)	\$	29,088,060		
Air Conditioning	\$	3,064,587		
HVAC Distribution (H)	\$	55,711,185		
HVAC Controls (H)	\$	7,220,000		
Fire Safety Systems (H)	\$	6,135,097		
Emerg. Lighting & Power (H)	\$	2,632,450		
ADA Accessibility (H)	\$	16,755,900		

**KEY:** Satisfactory Poor Unsatisfactory

**Overall Building Rating** 

	Total Costs
Direct Construction Costs	\$ 336,260,663
Escalation (4% annual)	\$ 46,503,119
General Conditions (10%)	\$ 38,276,378
Contingency (10%)	\$ 42,104,016
Other Project Costs (12%)	\$ 55,577,301
Total	\$ 518,721,476
Gross Square Footage	3,753,193

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Cost per SF	\$ 138



#### Yonkers Public Schools 2020 Building Conditions Survey/Five Year Plan **Five Year Capital Plan**

SED #	Building Name	2021	2022	2023	2024	2025	Total
0002	Eugenio Maria de Hostos School	\$1,761,760	\$5,218,192	\$141,054	\$1,258,722	\$505,112	\$8,884,841
0005	School 5	\$2,116,931	\$142,993	\$190,552	\$1,196,971	\$4,526,267	\$8,173,714
8000	Patricia A. DiChiaro School	\$0	\$40,749	\$1,211,910	\$425,970	\$4,231,765	\$5,910,394
0009	School 9	\$0	\$498,938	\$2,496,290	\$2,224,305	\$5,383,259	\$10,602,793
0010	Vive School / Pathways to Success	\$0	\$4,609,892	\$496,960	\$28,537	\$1,742,454	\$6,877,842
0013	School 13	\$0	\$295,356	\$8,556,317	\$1,006,724	\$2,758,126	\$12,616,522
0014	Rosemarie Ann Siragusa School	\$124,592	\$856,604	\$890,146	\$2,357,478	\$3,806,676	\$8,035,496
0016	School 16	\$775,174	\$337,702	\$3,729,666	\$4,240,924	\$3,773,025	\$12,856,492
0017	School 17	\$0	\$4,075,027	\$2,393,127	\$49,147	\$2,098,108	\$8,615,409
0018	Scholastic Academy for Excellence	\$0	\$2,693,379	\$490,991	\$7,416,465	\$5,317,727	\$15,918,563
0021	School 21	\$0	\$5,110,457	\$2,170,768	\$438,443	\$4,590,112	\$12,309,780
0022	School 22	\$0	\$509,800	\$5,091,815	\$4,616,662	\$254,444	\$10,472,722
0023	School 23	\$1,407,470	\$8,006,114	\$105,688	\$3,368,095	\$321,171	\$13,208,538
0024	Paideia School 24	\$0	\$88,885	\$399,077	\$1,713,809	\$842,483	\$3,044,254
0025	Museum School 25	\$0	\$48,230	\$185,255	\$5,205,040	\$148,393	\$5,586,917
0026	Casimir Pulaski School	\$270,571	\$82,084	\$5,907,111	\$1,343,669	\$2,821,894	\$10,425,329
0027	Montessori School 27	\$887,899	\$291,471	\$5,018,773	\$1,926,252	\$2,479,989	\$10,604,383
0028	Kahlil Gibran School	\$0	\$19,108,854	\$625,284	\$949,523	\$5,739,501	\$26,423,162
0029	School 29	\$4,179,599	\$2,216,779	\$4,689,103	\$2,373,427	\$1,618,341	\$15,077,249
0030	School 30	\$77,517	\$904,877	\$1,803,384	\$7,374,452	\$4,000,157	\$14,160,387
	Montessori School 31	\$0	\$1,463,769	\$5,350,699	\$3,884,211	\$3,883,268	\$14,581,947
0032	Family School 32	\$0	\$4,853,212	\$1,616,925	\$3,209,492	\$1,742,739	\$11,422,368
0035	Robert C. Dodson School	\$0	\$3,737,750	\$10,612,982	\$6,510,889	\$1,507,394	\$22,369,015
0041	Cross Hill Academy (Emerson)	\$634,234	\$4,633,652	\$2,045,670	\$642,084	\$5,874,637	\$13,830,276
0101	PEARLS Hawthorne School	\$0	\$1,792,288	\$2,448,327	\$2,003,540	\$2,348,208	\$8,592,362
0102	Riverside High School	\$3,750,269	\$2,589,630	\$1,595,911	\$1,123,885	\$2,794,730	\$11,854,425
0106	Yonkers Montessori Academy	\$0	\$7,653,254	\$4,413,183	\$15,198,998	\$4,183,850	\$31,449,286
0201	Early College High School (Roosevelt)	\$0	\$8,245,418	\$2,769,863	\$12,930,430	\$1,260,524	\$25,206,234
0202	Lincoln High School	\$2,697,748	\$1,216,601	\$2,388,567	\$1,306,436	\$13,601,710	\$21,211,062
0204	Gorton High School	\$1,064,103	\$5,220,787	\$17,183,023	\$1,280,997	\$1,816,835	\$26,565,745
0205	Enrico Fermi School	\$1,880,150	\$4,690,510	\$6,064,778	\$3,001,417	\$6,347,830	\$21,984,685
0206	Saunders Trade/Tech High School	\$3,492,513	\$1,334,290	\$2,322,158	\$298,054	\$5,204,978	\$12,651,992
0208	Yonkers Middle/High School	\$1,472,831	\$1,465,784	\$5,542,701	\$381,683	\$547,116	\$9,410,116
	Martin Luther King, Jr.	\$1,868,875	\$5,662,325	\$728,165	\$5,485,386	\$6,110,779	\$19,855,530
0302	William Boyce Thompson School	\$0	\$2,883,755	\$2,804,163	\$2,334,694	\$443,158	\$8,465,770
0307	Palisades Prep Academy	\$1,020,588	\$2,667,727	\$2,732,363	\$190,831	\$351,196	\$6,962,705
0308	Paideia School 15	\$0	\$611,232	\$1,116,871	\$152,066	\$0	\$1,880,169
0311	Cedar Place School	\$0	\$1,758,941	\$1,290,530	\$136,344	\$2,935,126	\$6,120,941
8340	Cornell Academy	\$1,677,196	\$1,540,356	\$3,210,419	\$5,249,630	\$435,815	\$12,113,416
8341	Cornell Gym	\$0	\$605,222	\$4,489,404	\$914,327	\$123,661	\$6,132,615
8342	PS 16 Annex	\$0	\$2,058,694	\$852,468	\$1,928,392	\$640,346	\$5,479,901
	Modular/Other Buildings	\$101,481	\$22,280	\$200,680	\$36,762	\$414,926	\$776,129

	2021	2022	2023	2024	2025	Total
<b>Districtwide Totals</b>	\$31,261,501	\$121,843,862	\$128,373,121	\$117,715,167	\$119,527,826	\$518,721,476



Yonkers Public Schools 2020 Building Conditions Survey / Five Year Plan

Building and Site Data for each School (by SED Number):

Conditions Summary Chart Projects Summary Table



	Building Name			Hostos	
	SED Number			0002	
	Category		Rating/Cost		
	Site Utilities (H)		\$	175,000	
	Site Drainage		\$	1,000	
	Other Site Features		\$	560,550	
	Structure & Fire Walls (S)		\$	6,000	
	Interior Environment (H)		\$	78,430	
	Int. Doors & Hardware		\$	162,520	
	Interior Stairs (S)		\$	30,000	
	Elevators, Lifts (H)		\$	-	
	Interior Electrical (H)		\$	45,000	
	Int. Lighting Fixtures		\$	1,040,000	
	Comm. Systems (H)		\$	220,000	
	Swimming Pool	-	\$	-	
	Interior Floors		\$	29,400	
	Building Envelope (S)		\$	42,830	
KEY:	Exterior Doors		\$	2,700	
Satisfactory	Ext. Stairs & Ramps (S)		\$	9,400	
Poor	Fire Escapes (S)		\$	-	
Unsatisfactory	Windows		\$	-	
	Roofs and Skylights		\$	47,000	
	Plumbing Systems (H)		\$	75,000	
	Plumbing Fixtures		\$	30,000	
	Heating Plant (H)		\$	1,150,000	
	Air Conditioning		\$	-	
	HVAC Distribution (H)		\$	1,750,000	
	HVAC Controls (H)		\$	250,000	
	Fire Safety Systems (H)		\$	250,000	
	Emerg. Lighting & Power (H)		\$	-	
	ADA Accessibility (H)	$\bigcirc$	\$	48,000	
	Overall Building Pating		1	Unsatisfactory	

	Hostos			
Direct Construction Costs	\$	6,002,830		
Escalation (4% annual)	\$	553,280		
General Conditions (10%)	\$	655,611		
Contingency (10%)	\$	721,172		
Other Project Costs (12%)	\$	951,947		
Total	\$	8,884,841		
Gross Square Footage		72,000		
Cost per SF	\$	123		



		Eugenio Maria deHostos School		
Bldg.	Project	Description	Year	Project Costs
0002	1	High Priority Repairs/Maintenance	2021	
		(Clrm. Multi-zone units, VAV units, exhaust fans)		\$1,761,760
0002	2	Building Envelope	2023	
		(Minor repointing + efflorescence, rm 0006 RW repair, roof repair)		\$141,054
0002	3	MEP Infrastructure Improvements	2022	
		(Panelboards, HW Plant, light +plumb fixtures)		\$5,218,192
0002	4	Sitework	2024	
		(New asphalt parking lot, redesign main entrance for ADA, conc. ramp)		\$1,258,722
0002	5	Interior Renovations	2025	
		(Door + HDWR, ACT, VCT replacement)		\$505,112
0002		Eugenio Maria deHostos School		\$8,884,841



Building Name				
SED Number		00	005	
Category		Ratin	g/Cost	
Site Utilities (H)		\$	35,000	
Site Drainage		\$	4,500	
Other Site Features		\$	47,294	
Structure & Fire Walls (S)		\$	-	
Interior Environment (H)	$\bigcirc$	\$ \$	543,540	
Int. Doors & Hardware		\$	419,000	
Interior Stairs (S)		\$	-	
Elevators, Lifts (H)		\$ \$	-	
Interior Electrical (H)		\$	550,000	
Int. Lighting Fixtures		\$	211,000	
Comm. Systems (H)		\$	90,000	
Swimming Pool	-	\$	-	
Interior Floors		\$	449,435	
Building Envelope (S)		\$	4,000	
Exterior Doors		\$	-	
Ext. Stairs & Ramps (S)		\$	6,760	
Fire Escapes (S)			-	
Windows		\$ \$	-	
Roofs and Skylights		\$	2,000	
Plumbing Systems (H)	Õ	\$	97,500	
Plumbing Fixtures	$\bigcirc$	\$	485,000	
Heating Plant (H)	Õ	\$	7,500	
Air Conditioning		\$	-	
HVAC Distribution (H)	Õ	\$	1,625,000	
HVAC Controls (H)		\$	-	
Fire Safety Systems (H)	Õ	\$	75,000	
Emerg. Lighting & Power (H)	Ŏ	\$	-	
ADA Accessibility (H)	Ŏ	\$	572,200	
	-	•		

KEY: Satisfactory Poor Unsatisfactory

	School 5		
Direct Construction Costs	\$	5,224,729	
Escalation (4% annual)	\$	806,642	
General Conditions (10%)	\$	603,137	
Contingency (10%)	\$	663,451	
Other Project Costs (12%)	\$	875,755	
Total	\$	8,173,714	
Gross Square Footage		68,000	
Cost per SF	\$	120	



	School 5			
Bldg.	Project	Description	Year	Project Costs
0005	1	High Priority Work	2021	
		Roof Repair and Classroom Ventilation		\$2,116,931
0005	2	Sitework	2022	
		New fuel transfer pump; Select asphalt resurfacing; Select conc. Sidewalk repairs		\$142,993
0005	3	Communications Upgrades	2023	
		Provide additional classroom strobes and new local Auditorium sound systems		\$190,552
0005	4	MEP Infrastructure Improvements	2024	
		Provide backflow preventers; Ventilation for Boiler Room; Plumbing upgrades; Provide		
		powered exhaust; Provide new grease trap		\$1,196,971
0005	5	Interior Renovations	2025	
		Select floor abatement and replacement; Select door replacement (classroom, smoke, cross		
		corridor, secondary); Select ceiling replacements/additions; Renovate Toilet Rooms to ADA;		
		Renovate Science rooms		\$4,526,267
0005	0005 School 5 \$8,173,7			\$8,173,714



Building Name SED Number			DiChiaro 0008	
Category		Rating/		
Site Utilities (H)		\$	-	
Site Drainage	ŏ	\$	500	
Other Site Features	Ŏ	\$	268,184	
Structure & Fire Walls (S)	Ŏ	\$	-	
Interior Environment (H)	Ŏ	\$ \$ \$	918,070	
Int. Doors & Hardware	Ŏ	\$	375,500	
Interior Stairs (S)	Õ	\$	50,400	
Elevators, Lifts (H)	Ŏ		-	
Interior Electrical (H)	Ŏ	\$ \$	115,000	
Int. Lighting Fixtures		\$	136,000	
Comm. Systems (H)	Õ	\$	144,000	
Swimming Pool		\$ \$	-	
Interior Floors		\$	383,710	
Building Envelope (S)		\$ \$ \$	-	
Exterior Doors	Ŏ	\$	-	
Ext. Stairs & Ramps (S)	Õ	\$	22,800	
Fire Escapes (S)	Ŏ	\$	-	
Windows		\$ \$	489,080	
Roofs and Skylights			5,000	
Plumbing Systems (H)	Õ	\$ \$	-	
Plumbing Fixtures		\$	327,500	
Heating Plant (H)		\$	-	
Air Conditioning		\$ \$	-	
HVAC Distribution (H)		\$	15,000	
HVAC Controls (H)	$\bigcirc$	\$	-	
Fire Safety Systems (H)	$\bigcirc$	\$	57,500	
Emerg. Lighting & Power (H)	$\bigcirc$	\$	-	
ADA Accessibility (H)		\$	349,800	

KEY: Satisfactory Poor Unsatisfactory

	DiChiaro
Direct Construction Costs	\$ 3,658,044
Escalation (4% annual)	\$ 703,226
General Conditions (10%)	\$ 436,127
Contingency (10%)	\$ 479,740
Other Project Costs (12%)	\$ 633,256
Total	\$ 5,910,394
Gross Square Footage	52,270
Cost per SF	\$ 113



	Patricia A. DiChiaro School			
Bldg.	Project	Description	Year	Project Costs
0008	1	Exterior Envelope	2022	
		Replace exterior stairs; Select conc. Sidewalk repairs; Repair/repoint ashlar wall at SW corner steps		\$40,749
0008	2	<b>MEP Infrastructure Improvements</b> Plumbing upgrades; Provide additional classroom convenience receptacles; Provide new PA system; Replace Auditorium Stage lighting; Provide new Gym with new local sound system; Provide additional fire alarm devices for proper coverage	2023	<i>\</i>
				\$1,211,910
0008	3	<b>Sitework</b> Replace rubberized play surface; Replace all asphalt paving; Rehab upper play area; Replace chain link fence at S +SW perimeter; Rebuild lawns around play area	2024	
				\$425,970
0008	4	Interior Renovations Renovate Toilet Rooms for ADA; Provide elevator to all levels; Replace all windows; Renovate to provide Science rooms per program; Replacement/Abate of select flooring; Replacement of select ceilings; Replacement of select doors (classroom, cross corridor, smoke, secondary); Replace classroom casework	2025	
				\$4,231,765
0008		Patricia A. DiChiaro School		\$5,910,394



SED Number		0009
C-1		
Category		Rating/Cost
Site Utilities (H)	)	\$ 200,000
Site Drainage 🦲	)	\$ 10,750
Other Site Features		\$ 129,640
Structure & Fire Walls (S)		\$-
Interior Environment (H)		\$ 926,775
Int. Doors & Hardware 🥚		\$ 407,000
Interior Stairs (S) 🥚		\$ 70,000
Elevators, Lifts (H)		\$-
Interior Electrical (H)	)	\$ 19,000
Int. Lighting Fixtures	)	\$ 167,000
Comm. Systems (H)	)	\$ 24,200
Swimming Pool -		\$-
Interior Floors		\$ 469,965
Building Envelope (S)	)	\$ 469,965 \$ - \$ -
Exterior Doors		\$-
Ext. Stairs & Ramps (S) 🥚		\$ 305,939
Fire Escapes (S)		\$ 305,939 \$ -
Windows 🥚		\$ 1,319,600
Roofs and Skylights	)	
Plumbing Systems (H)		\$ 12,000 \$ 97,500
Plumbing Fixtures	)	\$ 78,000
Heating Plant (H)	)	\$-
Air Conditioning 🥚		\$ 15,000
HVAC Distribution (H)		\$ 1,162,500
HVAC Controls (H)		\$-
Fire Safety Systems (H)	)	\$ 50,000
Emerg.Lighting & Power (H)		\$ 121,000
ADA Accessibility (H) 🧲	)	\$ 1,060,000

KEY: Satisfactory Poor Unsatisfactory

	School 9
Direct Construction Costs	\$ 6,645,869
Escalation (4% annual)	\$ 1,177,916
General Conditions (10%)	\$ 782,378
Contingency (10%)	\$ 860,616
Other Project Costs (12%)	\$ 1,136,014
Total	\$ 10,602,793
Gross Square Footage	50,100
Cost per SF	\$ 212



	School 9			
Bldg.	Project	Description	Year	Project Costs
0009	1	Sitework	2022	
		Replace existing fuel oil tank with new incl. monitoring system; Replace CL fence on N		
		property line; Repave parking areas and courtyard		\$498,938
0009	2	Exterior Envelope	2023	
		Replace all windows; Repair/Repoint stone masonry ret wall; Replace conc. Steps		\$2,496,290
0009	3	MEP Infrastructure Improvements	2024	
		Provide new classroom and Library ventilation systems; Replace existing plumbing fixtures;		
		Provide grease trap; Provide backflow preventer		\$2,224,305
0009	4	Interior Renovations	2025	
		Renovate Toilet Rooms for ADA; Provide elevator to all levels; Replace all windows;		
		Renovate to provide Science rooms per program; Replacement/Abate of select flooring;		
		Replacement of select ceilings; Replacement of select doors (classroom, cross corridor,		
		smoke, secondary); Replace classroom casework		
				\$4,837,174
0009	5	MEP Infrastructure Improvements	2025	. , ,
		Provide backup generator; Replace lighting in all classrooms and corridors; Provide new		
		clock system; Provide classroom occupancy sensors		\$546,085
0009		School 9		\$10,602,793



CategoryRating/CostSite Utilities (H)\$Site Drainage\$Other Site Features\$Other Site Features\$Structure & Fire Walls (S)\$Interior Environment (H)\$\$\$Structure & Fire Walls (S)\$Interior Environment (H)\$\$\$Structure & Fire Walls (S)\$Interior Environment (H)\$\$\$Structure & Fire Walls (S)\$Interior Stairs (S)\$Interior Stairs (S)\$Interior Electrical (H)\$\$\$Systems (H)\$\$\$Swimming Pool\$Comm. Systems (H)\$\$\$Building Envelope (S)\$\$\$Building Envelope (S)\$\$\$Fire Escapes (S)\$\$\$Plumbing Systems (H)\$\$\$Plumbing Fixtures\$<	Building Name SED Number	School 10 (VIVE) 0010		
Site Drainage Other Site Features Structure & Fire Walls (S) Structure & Fire Walls (S) Interior Environment (H) Structure & Fire Walls (S) Interior Environment (H) Second States (S) Interior Stairs (S) Elevators, Lifts (H) Second Structures Second Systems (H) Second Systems (H) Exterior Doors Structure Floors Second Stylights Second Stylights Second Stylights Second Systems (H) Second Stylights Second	Category		g/Cost	
Other Site Features\$ 2,000Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 630,980Int. Doors & Hardware\$ 325,000Interior Stairs (S)\$ -Elevators, Lifts (H)\$ -Interior Electrical (H)\$ 25,000Int. Lighting Fixtures\$ 49,000Comm. Systems (H)\$ 42,000Swimming Pool\$ -Interior Floors\$ 100,816Building Envelope (S)\$ 3,000Exterior Doors\$ -Fire Escapes (S)\$ -Fire Escapes (S)\$ -Plumbing Systems (H)\$ 136,000Plumbing Fixtures\$ 199,000Air Conditioning\$ 7,000Air Conditioning\$ 70,000HVAC Controls (H)\$ 350,000Fire Safety Systems (H)\$ 115,000	Site Utilities (H)		\$	-
Other Site Features\$ 2,000Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 630,980Int. Doors & Hardware\$ 325,000Interior Stairs (S)\$ -Elevators, Lifts (H)\$ -Interior Electrical (H)\$ 25,000Int. Lighting Fixtures\$ 49,000Comm. Systems (H)\$ 42,000Swimming Pool\$ -Interior Floors\$ 100,816Building Envelope (S)\$ 3,000Exterior Doors\$ -Fire Escapes (S)\$ -Fire Escapes (S)\$ -Plumbing Systems (H)\$ 136,000Plumbing Fixtures\$ 199,000Air Conditioning\$ 7,000Air Conditioning\$ 70,000HVAC Controls (H)\$ 350,000Fire Safety Systems (H)\$ 115,000	Site Drainage		\$	-
Structure & Fire Walls (S) Interior Environment (H) Structure & Fire Walls (S) Interior Environment (H) Structure & Fire Walls (S) Int. Doors & Hardware Structure & Structure	Other Site Features		\$	2,000
Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) S Elevators, Lifts (H) Interior Electrical (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S S Elevators, Lifts (H) S S Elevators, Lifts (H) S S S S S S S S S S S S S	Structure & Fire Walls (S)		\$	-
Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) S Elevators, Lifts (H) Interior Electrical (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S Elevators, Lifts (H) S S Elevators, Lifts (H) S S Elevators, Lifts (H) S S S S S S S S S S S S S	Interior Environment (H)	$\bigcirc$	\$	630,980
Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Swimming Pool Interior Floors Interior Floors Substrain Strength St	Int. Doors & Hardware		\$	325,000
Interior Electrical (H) \$ 25,000 Int. Lighting Fixtures \$ 49,000 Comm. Systems (H) \$ 42,000 Swimming Pool - \$ - Interior Floors \$ 100,816 Building Envelope (S) \$ 3,000 Exterior Doors \$ - Ext. Stairs & Ramps (S) \$ \$ - Fire Escapes (S) \$ \$ - Windows \$ 7,000 Roofs and Skylights \$ 6,000 Plumbing Systems (H) \$ 136,000 Plumbing Fixtures \$ 199,000 Heating Plant (H) \$ 1,200,000 Air Conditioning \$ 70,000 HVAC Distribution (H) \$ 1,140,000 HVAC Controls (H) \$ \$ 350,000 Fire Safety Systems (H) \$ \$ 115,000	Interior Stairs (S)		\$	-
Interior Electrical (H) \$ 25,000 Int. Lighting Fixtures \$ 49,000 Comm. Systems (H) \$ 42,000 Swimming Pool - \$ - Interior Floors \$ 100,816 Building Envelope (S) \$ 3,000 Exterior Doors \$ - Ext. Stairs & Ramps (S) \$ \$ - Fire Escapes (S) \$ \$ - Windows \$ 7,000 Roofs and Skylights \$ 6,000 Plumbing Systems (H) \$ 136,000 Plumbing Fixtures \$ 199,000 Heating Plant (H) \$ 1,200,000 Air Conditioning \$ 70,000 HVAC Distribution (H) \$ 1,140,000 HVAC Controls (H) \$ \$ 350,000 Fire Safety Systems (H) \$ \$ 115,000	Elevators, Lifts (H)		\$	-
Comm. Systems (H) Swimming Pool Interior Floors Linterior Floors Suilding Envelope (S) Exterior Doors Ext. Stairs & Ramps (S) Fire Escapes (S) Fire Escapes (S) Plumbing Systems (H) Plumbing Fixtures Suide State St	Interior Electrical (H)		\$	25,000
Swimming Pool Interior Floors Building Envelope (S) Exterior Doors Exterior Doors Ext. Stairs & Ramps (S) S Fire Escapes (S) Fire Escapes (S) S Roofs and Skylights S S Plumbing Systems (H) S S S S S S S S S S S S S S S S S S S	Int. Lighting Fixtures	$\bigcirc$	\$	49,000
Interior Floors \$ 100,816 Building Envelope (S) \$ \$ 3,000 Exterior Doors \$ \$ - Ext. Stairs & Ramps (S) \$ \$ \$ - Fire Escapes (S) \$ \$ - Windows \$ 7,000 Roofs and Skylights \$ \$ 6,000 Plumbing Systems (H) \$ 136,000 Plumbing Fixtures \$ 199,000 Heating Plant (H) \$ 1,200,000 Air Conditioning \$ 70,000 HVAC Distribution (H) \$ 1,140,000 HVAC Controls (H) \$ \$ 350,000 Fire Safety Systems (H) \$ \$ 115,000	Comm. Systems (H)			42,000
Building Envelope (S)       \$ 3,000         Exterior Doors       \$ -         Ext. Stairs & Ramps (S)       \$ -         Fire Escapes (S)       \$ -         Windows       \$ 7,000         Roofs and Skylights       \$ 6,000         Plumbing Systems (H)       \$ 136,000         Plumbing Fixtures       \$ 199,000         Heating Plant (H)       \$ 1,200,000         Air Conditioning       \$ 70,000         HVAC Distribution (H)       \$ 350,000         Fire Safety Systems (H)       \$ 115,000	Swimming Pool	-	\$	-
Exterior Doors Ext. Stairs & Ramps (S) Fire Escapes (S) Roofs and Skylights Plumbing Systems (H) Systems (H) Plumbing Fixtures Systems (H) Systems (H) S	Interior Floors	$\bigcirc$	\$	100,816
Ext. Stairs & Ramps (S)\$Fire Escapes (S)\$Windows\$Roofs and Skylights\$Plumbing Systems (H)\$Plumbing Fixtures\$Heating Plant (H)\$Air Conditioning\$TVAC Distribution (H)\$HVAC Controls (H)\$Safety Systems (H)\$ <t< td=""><td>Building Envelope (S)</td><td></td><td>\$</td><td>3,000</td></t<>	Building Envelope (S)		\$	3,000
Fire Escapes (S)\$Windows\$Roofs and Skylights\$Plumbing Systems (H)\$Plumbing Fixtures\$Plumbing Fixtures\$199,000Heating Plant (H)\$Air Conditioning\$70,000HVAC Distribution (H)\$HVAC Controls (H)\$Safety Systems (H)\$\$115,000	Exterior Doors		\$	-
Windows\$7,000Roofs and Skylights\$\$Plumbing Systems (H)\$\$Plumbing Fixtures\$\$Plumbing Fixtures\$\$Heating Plant (H)\$\$Air Conditioning\$\$HVAC Distribution (H)\$\$HVAC Controls (H)\$\$Signed Systems (H)\$\$Signed Systems (H)\$\$Signed Systems (H)\$\$	Ext. Stairs & Ramps (S)		\$	-
Roofs and Skylights\$6,000Plumbing Systems (H)\$136,000Plumbing Fixtures\$199,000Heating Plant (H)\$1,200,000Air Conditioning\$70,000HVAC Distribution (H)\$1,140,000HVAC Controls (H)\$\$350,000Fire Safety Systems (H)\$\$115,000	Fire Escapes (S)		\$	-
Plumbing Systems (H)\$ 136,000Plumbing Fixtures\$ 199,000Heating Plant (H)\$ 1,200,000Air Conditioning\$ 70,000HVAC Distribution (H)\$ 1,140,000HVAC Controls (H)\$ 350,000Fire Safety Systems (H)\$ 115,000	Windows			7,000
Plumbing Fixtures         \$ 199,000           Heating Plant (H)         \$ 1,200,000           Air Conditioning         \$ 70,000           HVAC Distribution (H)         \$ 1,140,000           HVAC Controls (H)         \$ 350,000           Fire Safety Systems (H)         \$ 115,000	Roofs and Skylights	$\bigcirc$	\$	6,000
Heating Plant (H)       \$ 1,200,000         Air Conditioning       \$ 70,000         HVAC Distribution (H)       \$ 1,140,000         HVAC Controls (H)       \$ 350,000         Fire Safety Systems (H)       \$ 115,000	Plumbing Systems (H)			136,000
Air Conditioning HVAC Distribution (H) HVAC Controls (H) Fire Safety Systems (H) State State S	Plumbing Fixtures		\$	199,000
HVAC Distribution (H) HVAC Controls (H) Fire Safety Systems (H) \$ 1,140,000 \$ 350,000 \$ 115,000	Heating Plant (H)		\$	1,200,000
HVAC Controls (H) <b>(H) (H) (H)</b>	Air Conditioning		\$	70,000
Fire Safety Systems (H) 🛑 💲 115,000	HVAC Distribution (H)		\$	1,140,000
Fire Safety Systems (H) 🥚 💲 115,000	HVAC Controls (H)		\$	350,000
	Fire Safety Systems (H)	$\bigcirc$	\$	115,000
	Emerg. Lighting & Power (H)		\$	145,000
ADA Accessibility (H) 🔵 💲 -	ADA Accessibility (H)		\$	-

KEY: Satisfactory Poor Unsatisfactory

> Overall Building Rating 🥚 ory

ting		Unsatisfacto
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	School 10 (VIVE	
Direct Construction Costs	\$	4,545,796
Escalation (4% annual)	\$	529,353
General Conditions (10%)	\$	507,515
Contingency (10%)	\$	558,266
Other Project Costs (12%)	\$	736,912
Total	\$	6,877,842
Gross Square Footage		51,820
Cost per SF	\$	133



	Vive School / Pathways to Success			
Bldg.	Project	Description	Year	Project Costs
0010	1	MEP Infrastructure Improvements	2022	
		Replace HW boiler plant; Replace two multi-zone air handlers; Replace pneumatic controls		
		with DDC; Replace plumbing fixtures		\$4,609,892
0010	2	Lighting + Communications Upgrades	2023	
		Replace egress lighting; Provide new exterior generator; Provide new Master Clock and		
		secondary wireless clocks; Install additional classroom occupancy sensors; Provide building		
		floor layout wall plaque		\$496,960
0010	3	Exterior Envelope	2024	
		Reseal exterior building joints; Repair select fencing; Repairs to select lintels; Replace roof		
		hatch and HVAC louvered door at roof		\$28,537
0010	4	Interior Renovations	2025	
		Replace select ceilings; Replace classroom and corridor casework; Replace select corridor		
		and smoke doors		\$1,742,454
0010	0010Vive School / Pathways to Success\$6,877,842			



Building Name		School 13
SED Number		0013
Category		Rating/Cost
Site Utilities (H)	$\bigcirc$	\$ 200,000
Site Drainage		\$ -
Other Site Features		\$ 1,500
Structure & Fire Walls (S)		\$-
Interior Environment (H)		\$ 773,340
Int. Doors & Hardware		\$ 441,700
Interior Stairs (S)		\$ 44,160
Elevators, Lifts (H)		\$ -
Interior Electrical (H)		\$ 157,000
Int. Lighting Fixtures		\$ 625,000
Comm. Systems (H)	$\bigcirc$	\$ 145,500
Swimming Pool	-	\$-
Interior Floors		\$-
Building Envelope (S)		\$ 3,850
Exterior Doors		\$-
Ext. Stairs & Ramps (S)		\$-
Fire Escapes (S)		\$- \$-
Windows		\$-
Roofs and Skylights	$\bigcirc$	\$ 641,000
Plumbing Systems (H)	$\bigcirc$	\$ 137,500
Plumbing Fixtures		\$ 249,000
Heating Plant (H)		\$ 1,150,000
Air Conditioning		\$ 20,000
HVAC Distribution (H)		\$ 2,807,000
HVAC Controls (H)		\$ 300,000
Fire Safety Systems (H)		\$ -
Emerg. Lighting & Power (H)	$\bigcirc$	\$ 12,000
ADA Accessibility (H)		\$ 413,600

KEY: Satisfactory Poor Unsatisfactory

	School 13
Direct Construction Costs	\$ 8,122,150
Escalation (4% annual)	\$ 1,187,562
General Conditions (10%)	\$ 930,971
Contingency (10%)	\$ 1,024,068
Other Project Costs (12%)	\$ 1,351,770
Total	\$ 12,616,522
Gross Square Footage	45,435
Cost per SF	\$ 278



	School 13			
Bldg.	Project	Description	Year	Project Costs
0013	1	Fuel Oil Tank Replacement	2022	
		Provide new fuel oil tank and monitoring system		\$295,356
0013	2	Exterior Envelope	2023	
		Isolated repairs should be performed to the EPDM roofs ; Minor repointing and resealing of		
		joints		\$15,015
0013	3	MEP Infrastructure Improvements	2023	
		Provide energy recovery units and split system air conditioning to Classrooms, Library and		
		Offices; Replace existing hot water boilers and appurtenances; Replace light fixtures installed		
		in 1992; Provide PA system; Provide new classroom receptacles for convenience; Replace		
		existing Cafetorium and Gym air handling units; Replace existing pneumatic controls with		
		direct digital controls		
				\$8,541,301
0013	4	Roofing	2024	
		Select roof replacement - Roof Areas B, E and G have reached the end of their functional life		
		and should be replaced as soon as possible.		\$1,006,724
0013	5	Interior Renovations	2025	
		Replace classroom casework; Provide elevator to all levels; Renovate to provide Science		
		rooms per program; Provide guard rails in stairs where lacking; Replace select doors		
		(classroom, secondary, smoke and cross corridor)		\$2,758,126
0013		School 13		\$12,616,522



Building Name	Siragusa		
SED Number	0014		
Category		Rating/Cost	
Site Utilities (H)	$\bigcirc$	\$ 395,000	
Site Drainage	$\bigcirc$	\$ 5,600	
Other Site Features	$\bigcirc$	\$ 164,356	
Structure & Fire Walls (S)		\$-	
Interior Environment (H)	$\bigcirc$	\$ 1,195,448	
Int. Doors & Hardware		\$ 264,000	
Interior Stairs (S)		\$-	
Elevators, Lifts (H)		\$-	
Interior Electrical (H)	$\bigcirc$	\$ 50,000	
Int. Lighting Fixtures		\$ 25,000	
Comm. Systems (H)		\$-	
Swimming Pool	-	\$-	
Interior Floors		\$ 285,296	
Building Envelope (S)		\$ 552,400	
Exterior Doors		\$ 32,000	
Ext. Stairs & Ramps (S)	$\bigcirc$	\$ 18,970	
Fire Escapes (S)		\$-	
Windows		\$-	
Roofs and Skylights	$\bigcirc$	\$ 90,400	
Plumbing Systems (H)		\$-	
Plumbing Fixtures	$\bigcirc$	\$-	
Heating Plant (H)		\$ 695,000	
Air Conditioning		\$-	
HVAC Distribution (H)	$\bigcirc$	\$ 242,000	
HVAC Controls (H)		\$ 110,000	
Fire Safety Systems (H)	Ó	\$ 205,000	
Emerg. Lighting & Power (H)	Ŏ	\$ 75,000	
ADA Accessibility (H)		\$ 647,000	

KEY: Satisfactory Poor Unsatisfactory

	Siragusa
Direct Construction Costs	\$ 5,052,470
Escalation (4% annual)	\$ 876,910
General Conditions (10%)	\$ 592,938
Contingency (10%)	\$ 652,232
Other Project Costs (12%)	\$ 860,946
Total	\$ 8,035,496
Gross Square Footage	76,345
Cost per SF	\$ 105



	Rosemarie Ann Siragusa School			
Bldg.	Project	2021 project - Roof R, S and T replacement is in design	Year	Project Costs
0014	1	Roof Replacement	2021	
		2021 project - Roof R, S and T replacement is in design		\$124,592
0014	2	Exterior Envelope	2022	
		Replace loose bricks at entrance; Repoint select face brick; Remove and replace masonry		
		coating; Exterior door replacement		\$856,604
0014	3	Sitework	2023	
		Replace fuel oil tank; Resurface parking lot; Resurface asphalt and repaint games; Replace		
		railings and fencing; Repoint stone cheek walls; Replace W side con steps;		
				\$890,146
0014	4	MEP Infrastructure Improvements	2024	
		Replace three steam boilers; Replace fire alarm system; Provide emergency lighting; Replace		
		pneumatics with DDC		\$2,357,478
0014	5	Interior Renovations	2025	
		Select ceiling replacement; Replace / Abate select flooring; Replace select doors (classroom,		
		secondary, smoke and cross corridor); Renovate toilet rooms; Renovate to provide Science		
		rooms per program		\$3,806,676
0014		Rosemarie Ann Siragusa School		\$8,035,496



Building Name		School 16
SED Number		0016
Category		Rating/Cost
Site Utilities (H)		\$ 225,000
Site Drainage		\$ 225,000
Other Site Features	$\bigcirc$	\$ 237,620
Structure & Fire Walls (S)		\$-
Interior Environment (H)	$\bigcirc$	\$ 1,052,730 \$ 438,300
Int. Doors & Hardware		\$ 438,300
Interior Stairs (S)		\$ 10,000
Elevators, Lifts (H)		\$ - \$ 167,000
Interior Electrical (H)		\$ 167,000
Int. Lighting Fixtures		\$ 186,600
Comm. Systems (H)		\$ 125,000
Swimming Pool	-	\$-
Interior Floors		\$ 94,105
Building Envelope (S)	$\bigcirc$	\$ 162,060
Exterior Doors	$\bigcirc$	\$-
Ext. Stairs & Ramps (S)		\$ 68,330
Fire Escapes (S)		\$-
Windows		\$-
Roofs and Skylights		\$ 1,000
Plumbing Systems (H)	$\bigcirc$	\$ 117,500
Plumbing Fixtures		\$ 217,500
Heating Plant (H)		\$ 1,250,000
Air Conditioning		\$ 20,000
HVAC Distribution (H)		\$ 1,075,000
HVAC Controls (H)		\$ 1,200,000
Fire Safety Systems (H)		\$ 330,000
Emerg. Lighting & Power (H)		\$ 236,000
ADA Accessibility (H)		\$ 751,600

KEY: Satisfactory Poor Unsatisfactory

	School 16
Direct Construction Costs	\$ 8,190,345
Escalation (4% annual)	\$ 1,296,441
General Conditions (10%)	\$ 948,679
Contingency (10%)	\$ 1,043,546
Other Project Costs (12%)	\$ 1,377,481
Total	\$ 12,856,492
Gross Square Footage	42,200
Cost per SF	\$ 305



	School 16			
Bldg.	Project	Description	Year	Project Costs
0016	1	MEP Priority	2021	
		Provide new Fire Alarm system; Provide new PA headend and speakers throughout; Select		
		plumbing fixture upgrades		\$775,174
0016	2	Exterior Envelope	2022	
		Remove and strip all brick paint, all elevations; Replace conc stepped ramp and stairs to		
		street; Replace concrete stair; Repair / replace picket fence and gate		\$337,702
0016	3	Boiler Plant + Fuel Oil Tank	2023	
		Replace entire boiler plant; Replace fuel oil tank; Regrade pavement area		
				\$3,639,116
0016	4	Gym floor	2023	
		Provide new Wood Gym floor. Remove VCT floor + substrate and install wood gymnasium		
		floor		\$90,550
0016	5	MEP Infrastructure Improvements	2024	
		Provide ventilation to classrooms, corridors and office spaces; Replace outdated controls;		
		Replace Gym, Auditorium and Cafeteria unit ventilators with air handlers; Provide backflow		
		preventer; Replace emergency generator; Replace exhaust fans; Provide tamper and flow		
		switches on dire service valves		\$4,240,924
0016	6	Interior Renovations	2025	
		Replace select ceilings; Replace / abate select flooring; Replace classroom and smoke doors;		
		Renovate Toilet rooms to ADA; Refresh Auditorium; Provide elevator to all levels		
				\$3,773,025
0016		School 16		\$12,856,492



Building Name	School 17		
SED Number		0017	
Category		Rating/Cost	
Site Utilities (H)		\$-	
Site Drainage		\$-	
Other Site Features		\$-	
Structure & Fire Walls (S)		\$-	
Interior Environment (H)	$\bigcirc$	\$ 668,535	
Int. Doors & Hardware		\$ 369,000	
Interior Stairs (S)		\$-	
Elevators, Lifts (H)		\$- \$381,950	
Interior Electrical (H)		\$ 381,950	
Int. Lighting Fixtures		\$ 586,850	
Comm. Systems (H)		\$ 42,350	
Swimming Pool	-	\$-	
Interior Floors		\$ 64,490	
Building Envelope (S)		\$-	
Exterior Doors		\$-	
Ext. Stairs & Ramps (S)		\$ 6,000	
Fire Escapes (S)		\$ -	
Windows		\$-	
Roofs and Skylights		\$ 25,000	
Plumbing Systems (H)	$\bigcirc$	\$ 157,500	
Plumbing Fixtures		\$ 8,500	
Heating Plant (H)		\$ 1,150,000	
Air Conditioning		\$-	
HVAC Distribution (H)		\$ 925,000	
HVAC Controls (H)		\$ 350,000	
Fire Safety Systems (H)	$\bigcirc$	\$ 100,000	
Emerg. Lighting & Power (H)		\$ 350,450	
ADA Accessibility (H)		\$ 467,840	

KEY: Satisfactory Poor Unsatisfactory

	9	School 17
Direct Construction Costs	\$	5,653,465
Escalation (4% annual)	\$	703,832
General Conditions (10%)	\$	635,730
Contingency (10%)	\$	699,303
Other Project Costs (12%)	\$	923,080
Total	\$	8,615,409
Gross Square Footage		43,770
Cost per SF	\$	197



	School 17			
Bldg.	Project	Description	Year	Project Costs
0017	1	MEP Infrastructure Improvements	2022	
		Replace central station air handler units (2); Replace HVAC controls with DDC; Replace		
		existing unit ventilators (15); Replace light fixtures; Provide new generator; Provide new PA		
		system; Provide new master clock and secondary clock system; Retrofit all panelboards		
				\$4,075,027
0017	2	Interior Renovations	2023	
		Replace select classroom, smoke and secondary doors; Replace / abate select flooring;		
		Replace select ceilings; Provide elevator to all levels; Renovate Toilet Rooms to ADA		
				\$2,393,127
0017	3	Exterior Envelope	2024	
		Replace select concrete exterior stairs; Repair / Repoint select exterior masonry walls		
				\$49,147
0017	4	MEP Deferred	2025	
		Replace hot water heating boilers (2); Provide backflow preventers; Replace domestic hot		
		water heater		\$2,098,108
0017		School 17		\$8,615,409



Building Name SED Number		Scholastic 0018		
Category		Rating/	Cost	
Site Utilities (H)	$\bigcirc$	\$	85,000	
Site Drainage		\$	550	
Other Site Features	$\bigcirc$	\$	6,625	
Structure & Fire Walls (S)	$\bigcirc$	\$	-	
Interior Environment (H)	$\bigcirc$		1,678,740	
Int. Doors & Hardware		\$	424,000	
Interior Stairs (S)		\$	136,050	
Elevators, Lifts (H)		\$ \$	-	
Interior Electrical (H)		\$	551,000	
Int. Lighting Fixtures		\$	788,000	
Comm. Systems (H)		\$	120,000	
Swimming Pool	-	\$	-	
Interior Floors		\$	465,405	
Building Envelope (S)		\$	137,180	
Exterior Doors	$\bigcirc$	\$	-	
Ext. Stairs & Ramps (S)		\$	1,250	
Fire Escapes (S)		\$	-	
Windows		\$	87,480	
Roofs and Skylights		\$	4,000	
Plumbing Systems (H)		\$	43,500	
Plumbing Fixtures	$\bigcirc$	\$	113,000	
Heating Plant (H)			1,800,000	
Air Conditioning		\$	30,000	
HVAC Distribution (H)			2,450,000	
HVAC Controls (H)		\$	350,000	
Fire Safety Systems (H)	0	\$	-	
Emerg. Lighting & Power (H)		\$	270,000	
ADA Accessibility (H)	Ŏ	\$	521,000	

KEY: Satisfactory Poor Unsatisfactory

	Scholastic		
Direct Construction Costs	\$ 10,062,780		
Escalation (4% annual)	\$ 1,683,503		
General Conditions (10%)	\$ 1,174,628		
Contingency (10%)	\$ 1,292,091		
Other Project Costs (12%)	\$ 1,705,560		
Total	\$ 15,918,563		
Gross Square Footage	92,130		
Cost per SF	\$ 173		



Scholastic Academy for Excellence				
Bldg.	Project	Description	Year	Project Costs
0018	1	MEP Priority	2022	
		Replace existing hot water space heating boilers (4), including pumps and appurtenances;		
		Provide backflow preventers		\$2,693,379
0018	2	Exterior Envelope	2023	
		Main + Gym Building - general masonry repairs: brick repointing, sealing, repairs to heaving		
		and structural cracks;		\$348,573
0018	3	Sitework	2023	
		Provide overfill alarm system for fuel oil tanks; Provide new vault exhaust ventilation; Seal		
		existing vault enclosure for secondary containment		\$142,419
0018	4	MEP Infrastructure Improvements	2024	
		Replace existing HVAC control system with direct digital type; Provide new ventilation		
		systems for all Classroom spaces (43); Provide new fin tube baseboard at building perimeter;		
		Replace light fixtures; Provide additional occupancy sensors		
				\$7,416,465
0018	5	Interior Renovations	2025	
		Replace select classroom, smoke and secondary doors; Replace select ceiling; Replace /		
		abate select flooring; Provide elevator to all levels; Renovate toilet rooms; Renovate to		
		provide Science rooms per program		\$5,317,727
0018		Scholastic Academy for Excellence		\$15,918,563



Building Name		School 21		
SED Number		0021		
Category		Rating/Cost		
Site Utilities (H)	$\bigcirc$	\$ 200,000		
Site Drainage		\$-		
Other Site Features		\$ 76,552		
Structure & Fire Walls (S)		\$-		
Interior Environment (H)	$\bigcirc$	\$ 651,700		
Int. Doors & Hardware		\$ 407,000		
Interior Stairs (S)		\$ 47,760		
Elevators, Lifts (H)		\$-		
Interior Electrical (H)		\$ 383,000		
Int. Lighting Fixtures				
Comm. Systems (H)		\$ 655,000 \$ 180,000		
Swimming Pool	-	\$-		
Interior Floors		\$ 369,650		
Building Envelope (S)		\$ 369,650 \$ -		
Exterior Doors	$\bigcirc$	\$-		
Ext. Stairs & Ramps (S)		\$ 22,125		
Fire Escapes (S)		\$-		
Windows		\$ 862,462		
Roofs and Skylights		\$ 11,000		
Plumbing Systems (H)		\$ 50,000		
Plumbing Fixtures		\$ 314,000		
Heating Plant (H)		\$ 275,000		
Air Conditioning		\$ 130,000		
HVAC Distribution (H)		\$ 2,417,500		
HVAC Controls (H)		\$ 300,000		
Fire Safety Systems (H)	$\bigcirc$	\$ 200,000		
Emerg. Lighting & Power (H)		\$ 6,000		
ADA Accessibility (H)		\$ 412,200		

KEY: Satisfactory Poor Unsatisfactory

	School 21			
Direct Construction Costs	\$	7,970,949		
Escalation (4% annual)	\$	1,112,419		
General Conditions (10%)	\$	908,337		
Contingency (10%)	\$	999,170		
Other Project Costs (12%)	\$	1,318,905		
Total	\$	12,309,780		
Gross Square Footage		48,895		
Cost per SF	\$	252		



		School 21		
Bldg.	Project	Description	Year	Project Costs
0021	1	MEP Priority	2022	
		Remove unit ventilators and provide attic or roof mounted energy recovery units and split		
		system air conditioning to all Classrooms; Provide new rooftop air conditioning units for the		
		Gym and Auditorium; Provide ADA toilet facilities and replace existing fixtures; Retrofit		
		existing gravity type hot water system to pumped hot water system with fin tube radiation;		
		Replace existing pneumatic controls with direct digital controls		
				\$5,110,457
0021	2	MEP Infrastructure Improvements	2023	
		Replace light fixtures; Provide new receptacles for convenience; Provide new headend PA		
		and speakers throughout; Provide roof mounted make-up air unit		\$2,170,768
0021	3	Sitework	2024	
		Provide new fuel oil tank, distribution piping, and monitoring system; Select repairs to stone		
		masonry walls; Replace select conc and asphalt areas on N side;		\$438,443
0021	4	Interior Renovations	2025	
		Replace select ceilings; Replace / abate select flooring; Provide elevator to all levels;		
		Renovate to provide Science rooms per program; Renovate toilet rooms to ADA; Replace		
		select doors (Classroom, smoke and secondary); Replace seating and ceiling in Auditorium		
				\$3,113,461
0021	5	Exterior Envelope	2025	
		Replace / abate curtain wall; Replace / abate all windows; Replace conc steps; Replace		
		chimney cap and exhaust fan caps		\$1,476,651
0021		School 21		\$12,309,780



Building Name	School 22		
SED Number		0022	
Category	_	Rating/Cost	
Site Utilities (H)		\$ -	
Site Drainage	$\bigcirc$	\$ 10,000	
Other Site Features		\$ 144,320	
Structure & Fire Walls (S)		\$-	
Interior Environment (H)	$\bigcirc$	\$ 438,865	
Int. Doors & Hardware		\$ 228,000	
Interior Stairs (S)	$\bigcirc$	\$ 5,760	
Elevators, Lifts (H)		\$-	
Interior Electrical (H)	$\bigcirc$	\$ 299,000	
Int. Lighting Fixtures		\$ 203,000	
Comm. Systems (H)		\$ 203,000 \$ 108,000	
Swimming Pool	-	\$-	
Interior Floors		\$ 166,650	
Building Envelope (S)		\$ 166,650 \$ 800 \$ -	
Exterior Doors		\$-	
Ext. Stairs & Ramps (S)		\$ 96,400	
Fire Escapes (S)		\$-	
Windows		\$ 81,000	
Roofs and Skylights		\$ 347,000	
Plumbing Systems (H)		\$ 47,500	
Plumbing Fixtures		\$ 405,000	
Heating Plant (H)		\$ 1,500,000	
Air Conditioning	$\bigcirc$	\$ 25,000	
HVAC Distribution (H)		\$ 1,700,000	
HVAC Controls (H)			
Fire Safety Systems (H)		\$ 300,000 \$ 256,000 \$ -	
Emerg. Lighting & Power (H)		\$ -	
ADA Accessibility (H)		\$ 392,000	

KEY: Satisfactory Poor Unsatisfactory

	School 22		
Direct Construction Costs	\$ 6,754,295		
Escalation (4% annual)	\$ 973,510		
General Conditions (10%)	\$ 772,781		
Contingency (10%)	\$ 850,059		
Other Project Costs (12%)	\$ 1,122,077		
Total	\$ 10,472,722		
Gross Square Footage	44,820		
Cost per SF	\$ 234		



School 22				
Bldg.	Project	Description	Year	Project Costs
0022	1	Exterior Envelope	2022	
		Select roof replacement; Repairs to stone capitals above Main Entrance; Select repointing		
				\$509,800
0022	2	Interior Renovations	2023	
		Select ceiling replacement; Select flooring replacement/ abatement; Select door		
		replacement (classroom, smoke and secondary); Renovate to provide Science rooms per		
		program; Renovate toilet rooms for ADA; Provide elevator to all levels		
				\$2,276,982
0022	3	MEP Infrastructure Improvements	2023	
		Provide new Fire Alarm System; Provide new PA system; Provide new classroom		
		convenience receptacles; Provide Backflow preventer; Provide ventilation in all occupied		
		spaces using ducted energy recovery ventilators on Roof		\$2,814,834
0022	4	MEP Deferred	2024	
		Replace entire boiler plant; Replace outdated controls with DDC; Provide ventilation in		
		Cafeteria with unit in Basement; Replace Gym air handler		\$4,616,662
0022	5	Sitework	2025	
		Resurface asphalt parking lot; Replace con steps; Replace chain link N perimeter fence		
				\$254,444
0022		School 22		\$10,472,722



Building Name SED Number		School 23 0023		
Category		Rating/Cost		
Site Utilities (H)		\$	175,000	
Site Drainage	Ŏ	\$	6,750	
Other Site Features	Ŏ	\$	13,040	
Structure & Fire Walls (S)		\$	45,400	
Interior Environment (H)		\$	1,288,195	
Int. Doors & Hardware		\$	370,000	
Interior Stairs (S)		\$	-	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)		\$	663,000	
Int. Lighting Fixtures	$\bigcirc$	\$	676,000	
Comm. Systems (H)		\$	-	
Swimming Pool	-	\$	-	
Interior Floors		\$	161,360	
Building Envelope (S)		\$	9,500	
Exterior Doors		\$	-	
Ext. Stairs & Ramps (S)		\$	62,130	
Fire Escapes (S)		\$	-	
Windows	$\bigcirc$	\$	7,200	
Roofs and Skylights		\$	998,625	
Plumbing Systems (H)	$\bigcirc$	\$	66,000	
Plumbing Fixtures		\$	42,000	
Heating Plant (H)		\$	1,220,000	
Air Conditioning		\$	-	
HVAC Distribution (H)		\$	1,900,000	
HVAC Controls (H)		\$	350,000	
Fire Safety Systems (H)	$\bigcirc$	\$	255,000	
Emerg. Lighting & Power (H)		\$	290,000	
ADA Accessibility (H)		\$	250,000	

KEY: Satisfactory Poor Unsatisfactory

	School 23		
Direct Construction Costs	\$	8,849,200	
Escalation (4% annual)	\$	897,360	
General Conditions (10%)	\$	974,656	
Contingency (10%)	\$	1,072,122	
Other Project Costs (12%)	\$	1,415,200	
Total	\$	13,208,538	
Gross Square Footage		74,410	
Cost per SF	\$	178	



	School 23				
Bldg.	Project	Description	Year	Project Costs	
0023	1	Roof Replacement	2021		
		2021 project: All roofing should be replaced as soon as possible.		\$1,407,470	
0023	2	MEP Infrastructure Improvements	2022		
		Replace existing hot water space heating boilers (2), including pumps and appurtenances.			
		Provide new boiler room ventilation system; Provide new classroom ventilation systems (30			
		Spaces) (Orig. bldg.); Provide new classroom ventilation systems (12 Spaces) (1978 Addition);			
		Replace all lighting fixtures; Provide new classroom convenience receptacles; Replace			
		existing HVAC controls with DDC			
				\$8,006,114	
0023	3	Exterior Envelope	2023		
		Replace select conc steps; Replace select lintels; Provide exterior guardrails at existing stairs			
				\$105,688	
0023	4	Interior Renovations	2024		
		Replace select ceilings; Replace / abate select flooring; Replace classroom casework; Replace			
		doors (classroom, secondary, smoke, cross corridor); Provide elevator to all levels; Renovate			
		to provide Science rooms per program; Provide new wood Gym flooring; Provide new			
		Auditorium seating		\$3,368,095	
0023	5	Sitework	2025		
		Replace fuel oil tank, provide monitoring system; Select gat and fence replacement / repairs;			
		Repair N perimeter masonry ret wall		\$321,171	
0023		School 23		\$13,208,538	



Category       Rating/Cost         Site Utilities (H)       \$         Site Drainage       \$         Site Drainage       \$         Other Site Features       \$         Interior Site Features       \$         Interior Environment (H)       \$         Atom       \$         Interior Environment (H)       \$         Atom       \$         Interior Stairs (S)       \$         Elevators, Lifts (H)       \$         Interior Electrical (H)       \$         Int. Lighting Fixtures       \$         Swimming Pool       \$         Category       \$         Staterior Doors       \$         Staterior Doors       \$         Staterior Doors       \$         Fire Escapes (S)       \$         Staterior Doors       \$         Fire Escapes (S)       \$         Staterior Doors       \$         Fire Escapes (S)       \$         Plumbing Systems (H)       \$         Staterior Doors       \$         Fire Escapes (S)       \$         Staterior Boors       \$         Plumbing Fixtures       \$         Plumbing Fixtures       \$ </th <th>Building Name SED Number</th> <th></th> <th>Paideia 24 0024</th>	Building Name SED Number		Paideia 24 0024
Site Drainage Other Site Features \$ 261,290 Structure & Fire Walls (S) Interior Environment (H) \$ 407,880 Int. Doors & Hardware \$ - Interior Stairs (S) \$ - Elevators, Lifts (H) \$ - Interior Electrical (H) \$ - Int. Lighting Fixtures \$ 100,000 Comm. Systems (H) \$ - Swimming Pool Comm. Systems (H) \$ - Swimming Pool Comm. Systems (H) \$ - Swimming Pool \$ 96,965 Building Envelope (S) \$ 21,190 Exterior Doors \$ - Ext. Stairs & Ramps (S) \$ 39,450 Fire Escapes (S) \$ - Windows \$ 6,120 Roofs and Skylights \$ - Plumbing Fixtures \$ 36,000 Heating Plant (H) \$ 50,000 Air Conditioning \$ - HVAC Controls (H) \$ 200,000 Fire Safety Systems (H) \$ 620,000 Emerg. Lighting & Power (H) \$ 50,000 Emerg. Lighting & Power (H)			Rating/Cost
Other Site Features\$ 261,290Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 407,880Int. Doors & Hardware\$ -Interior Stairs (S)\$ -Elevators, Lifts (H)\$ -Interior Electrical (H)\$ -Int. Lighting Fixtures\$ 100,000Comm. Systems (H)\$ -Swimming Pool\$ -Interior Floors\$ 96,965Building Envelope (S)\$ 21,190Exterior Doors\$ -Ext. Stairs & Ramps (S)\$ \$ 39,450Fire Escapes (S)\$ -Windows\$ 6,120Roofs and Skylights\$ -Plumbing Fixtures\$ 36,000Heating Plant (H)\$ 50,000Air Conditioning\$ -HVAC Distribution (H)\$ 15,000HVAC Controls (H)\$ 620,000Fire Safety Systems (H)\$ 620,000Emerg. Lighting & Power (H)\$ 5Safe Xower (H)\$ 5	Site Utilities (H)		\$ -
Other Site Features\$ 261,290Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 407,880Int. Doors & Hardware\$ -Interior Stairs (S)\$ -Elevators, Lifts (H)\$ -Interior Electrical (H)\$ -Int. Lighting Fixtures\$ 100,000Comm. Systems (H)\$ -Swimming Pool\$ -Interior Floors\$ 96,965Building Envelope (S)\$ 21,190Exterior Doors\$ -Ext. Stairs & Ramps (S)\$ \$ 39,450Fire Escapes (S)\$ -Windows\$ 6,120Roofs and Skylights\$ -Plumbing Fixtures\$ 36,000Heating Plant (H)\$ 50,000Air Conditioning\$ -HVAC Distribution (H)\$ 15,000HVAC Controls (H)\$ 620,000Fire Safety Systems (H)\$ 620,000Emerg. Lighting & Power (H)\$ 5Safe Xower (H)\$ 5	Site Drainage	Õ	\$ 500
Structure & Fire Walls (S) Interior Environment (H) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) S - Elevators, Lifts (H) S - Interior Electrical (H) S - Int. Lighting Fixtures Swimming Pool Comm. Systems (H) S - Swimming Pool Comm. Systems (H) S - Swimming Pool S - Interior Floors S 21,190 Exterior Doors S - Ext. Stairs & Ramps (S) S 39,450 Fire Escapes (S) S - Windows S 6,120 Roofs and Skylights Plumbing Fixtures S 36,000 Heating Plant (H) S 50,000 Air Conditioning S - HVAC Distribution (H) S 620,000 Fire Safety Systems (H) S 620,000 Emerg. Lighting & Power (H) S - S -	Other Site Features	$\bigcirc$	\$ 261,290
Interior Stairs (S) Elevators, Lifts (H) S Interior Electrical (H) Comm. Systems (H) Swimming Pool Comm. Systems (H) Swimming Pool Comm. Systems (H) Swimming Pool Swimming Pool Swimming Pool Swimming Pool S Suilding Envelope (S) Exterior Doors S Ext. Stairs & Ramps (S) S S S S S S S S S S S S S	Structure & Fire Walls (S)		\$-
Interior Stairs (S) Elevators, Lifts (H) S Interior Electrical (H) Comm. Systems (H) Swimming Pool Comm. Systems (H) Swimming Pool Comm. Systems (H) Swimming Pool Swimming Pool Swimming Pool Swimming Pool S Suilding Envelope (S) Exterior Doors S Ext. Stairs & Ramps (S) S S S S S S S S S S S S S	Interior Environment (H)		\$ 407,880
Elevators, Lifts (H) Elevators, Lifts (H) Interior Electrical (H) Swimming Fixtures Swimming Pool - Interior Floors Exterior Doors Exterior Doors Exterior Doors Exterior Doors Ext. Stairs & Ramps (S) Fire Escapes (S) Fire Escapes (S) Fire Escapes (S) Fire Sources Plumbing Systems (H) Find Sources Sour	Int. Doors & Hardware		
Int. Lighting Fixtures Swimming Pool Comm. Systems (H) Swimming Pool Interior Floors Suilding Envelope (S) Exterior Doors Ext. Stairs & Ramps (S) Fire Escapes (S) Fire Escapes (S) Fire Escapes (S) Fire Signal Skylights Plumbing Systems (H) Find Signal Skylights Plumbing Fixtures Suilding Plant (H) Suilding Signal Skylights Fire Signal Skylights Suilding Plant (H) Suilding Signal Skylights Suilding Skylights	Interior Stairs (S)		\$-
Int. Lighting Fixtures Swimming Pool Comm. Systems (H) Swimming Pool Interior Floors Suilding Envelope (S) Exterior Doors Ext. Stairs & Ramps (S) Fire Escapes (S) Fire Escapes (S) Fire Escapes (S) Fire Signal Skylights Plumbing Systems (H) Find Signal Skylights Plumbing Fixtures Suilding Plant (H) Suilding Signal Skylights Fire Signal Skylights Suilding Plant (H) Suilding Signal Skylights Suilding Skylights	Elevators, Lifts (H)		
Comm. Systems (H) Swimming Pool Swimming Pool Suilding Envelope (S) Exterior Doors Exterior Doors Ext. Stairs & Ramps (S) Signal State of the stat	Interior Electrical (H)		
Interior Floors  Building Envelope (S)  Exterior Doors  Ext. Stairs & Ramps (S)  Fire Escapes (S)  Fire Escapes (S)  Roofs and Skylights  Flumbing Systems (H)  Flumbing Fixtures  Plumbing Fixtures  So,000  Heating Plant (H)  So,000  Air Conditioning  S-  HVAC Distribution (H)  So,000  Fire Safety Systems (H)  So,000  Emerg. Lighting & Power (H)  So,000  Some Some Some Some Some Some Some Some	Int. Lighting Fixtures	$\bigcirc$	\$ 100,000
Interior Floors  Building Envelope (S)  Exterior Doors  Ext. Stairs & Ramps (S)  Fire Escapes (S)  Fire Escapes (S)  Roofs and Skylights  Flumbing Systems (H)  Flumbing Fixtures  Plumbing Fixtures  So,000  Heating Plant (H)  So,000  Air Conditioning  S-  HVAC Distribution (H)  So,000  Fire Safety Systems (H)  So,000  Emerg. Lighting & Power (H)  So,000  Some Some Some Some Some Some Some Some	Comm. Systems (H)		\$-
Building Envelope (S)\$21,190Exterior Doors\$-Ext. Stairs & Ramps (S)\$\$Fire Escapes (S)\$\$Roofs and Skylights\$\$Plumbing Systems (H)\$\$Plumbing Fixtures\$\$Heating Plant (H)\$\$Air Conditioning\$-HVAC Distribution (H)\$\$HVAC Controls (H)\$\$Emerg. Lighting & Power (H)\$\$	Swimming Pool	-	\$-
Exterior Doors Ext. Stairs & Ramps (S) Fire Escapes (S) Roofs and Skylights Plumbing Systems (H) Fire Signal Skylights Plumbing Fixtures Signal Skylights Fire Signal Skylights Signal Skylights Fire Signal Skylights Signal Skylights Sign	Interior Floors		\$ 96,965
Ext. Stairs & Ramps (S)\$ 39,450Fire Escapes (S)\$ -Windows\$ 6,120Roofs and Skylights\$ -Plumbing Systems (H)\$ 60,000Plumbing Fixtures\$ 36,000Heating Plant (H)\$ 50,000Air Conditioning\$ -HVAC Distribution (H)\$ 15,000HVAC Controls (H)\$ 200,000Fire Safety Systems (H)\$ 620,000Emerg. Lighting & Power (H)\$ -	Building Envelope (S)		\$ 21,190
Fire Escapes (S)       \$       -         Windows       \$       6,120         Roofs and Skylights       \$       -         Plumbing Systems (H)       \$       60,000         Plumbing Fixtures       \$       36,000         Heating Plant (H)       \$       50,000         Air Conditioning       \$       -         HVAC Distribution (H)       \$       15,000         HVAC Controls (H)       \$       200,000         Fire Safety Systems (H)       \$       620,000         Emerg. Lighting & Power (H)       \$       -	Exterior Doors		\$-
Windows\$6,120Roofs and Skylights\$-Plumbing Systems (H)\$\$Plumbing Fixtures\$\$Plumbing Fixtures\$\$Heating Plant (H)\$\$Air Conditioning\$-HVAC Distribution (H)\$\$HVAC Controls (H)\$\$Fire Safety Systems (H)\$\$Emerg. Lighting & Power (H)\$-	Ext. Stairs & Ramps (S)	$\bigcirc$	
Windows\$6,120Roofs and Skylights\$-Plumbing Systems (H)\$\$Plumbing Fixtures\$\$Plumbing Fixtures\$\$Heating Plant (H)\$\$Air Conditioning\$-HVAC Distribution (H)\$\$HVAC Controls (H)\$\$Fire Safety Systems (H)\$\$Emerg. Lighting & Power (H)\$-	Fire Escapes (S)		\$-
Plumbing Systems (H)       \$ 60,000         Plumbing Fixtures       \$ 36,000         Heating Plant (H)       \$ 50,000         Air Conditioning       \$ -         HVAC Distribution (H)       \$ 15,000         HVAC Controls (H)       \$ 200,000         Fire Safety Systems (H)       \$ 620,000         Emerg. Lighting & Power (H)       \$ -	Windows	$\bigcirc$	\$ 6,120
Plumbing Systems (H)       \$ 60,000         Plumbing Fixtures       \$ 36,000         Heating Plant (H)       \$ 50,000         Air Conditioning       \$ -         HVAC Distribution (H)       \$ 15,000         HVAC Controls (H)       \$ 200,000         Fire Safety Systems (H)       \$ 620,000         Emerg. Lighting & Power (H)       \$ -	Roofs and Skylights		\$-
Heating Plant (H)\$ 50,000Air Conditioning\$ -HVAC Distribution (H)\$ 15,000HVAC Controls (H)\$ 200,000Fire Safety Systems (H)\$ 620,000Emerg. Lighting & Power (H)\$ -	Plumbing Systems (H)	$\bigcirc$	\$ 60,000
Air Conditioning       \$       -         HVAC Distribution (H)       \$       15,000         HVAC Controls (H)       \$       200,000         Fire Safety Systems (H)       \$       620,000         Emerg. Lighting & Power (H)       \$       -	Plumbing Fixtures	$\bigcirc$	\$ 36,000
HVAC Distribution (H)\$15,000HVAC Controls (H)\$200,000Fire Safety Systems (H)\$620,000Emerg. Lighting & Power (H)\$-	Heating Plant (H)		\$ 50,000
HVAC Distribution (H)\$15,000HVAC Controls (H)\$200,000Fire Safety Systems (H)\$620,000Emerg. Lighting & Power (H)\$-	Air Conditioning		\$-
HVAC Controls (H)\$200,000Fire Safety Systems (H)\$620,000Emerg. Lighting & Power (H)\$-	HVAC Distribution (H)		\$ 15,000
Fire Safety Systems (H)       \$ 620,000         Emerg. Lighting & Power (H)       \$ -	HVAC Controls (H)		\$ 200,000
Emerg.Lighting & Power (H) 🔵 💲 -	Fire Safety Systems (H)		\$ 620,000
	Emerg. Lighting & Power (H)		\$-
	ADA Accessibility (H)	$\bigcirc$	

KEY: Satisfactory Poor Unsatisfactory

	Paideia 24			
Direct Construction Costs	\$	1,914,395		
Escalation (4% annual)	\$	331,956		
General Conditions (10%)	\$	224,635		
Contingency (10%)	\$	247,099		
Other Project Costs (12%)	\$	326,170		
Total	\$	3,044,254		
Gross Square Footage		34,095		
Cost per SF	\$	89		



	Paideia School 24				
Bldg.	Project	Description	Year	Project Costs	
0024	1	Exterior Envelope	2022		
		Replace conc. Steps and railings; Replace steel steps and railings; Minor repointing of brick			
		and cast stone at all exterior elevations		\$88,885	
0024	2	Sitework	2023		
		Replace conc walkways at N + S sides; Rebuild bulging stone masonry retaining wall E wing			
		from corner + repair conc sidewalk trip hazards; Playground fencing + rubber surface			
		replacement		\$399,077	
0024	3	MEP Infrastructure Improvements	2024		
		Provide fire pump for fire standpipe system; Replace pneumatic controls with DDC; Replace			
		firm alarm system; Replace Auditorium lighting; Provide grease trap; Replace base mounted			
		hot water circulating pumps		\$1,713,809	
0024	4	Interior Renovations	2025		
		Renovate to provide Science rooms per program; Replacement of select flooring;			
		Replacement of select ceilings; Provide wood floor system in Gym/Cafeteria			
				\$842,483	
0024	0024 Paideia School 24 \$3,044,254				



Building Name	Museum 25		
SED Number		0025	
Category		Rating/Cost	
Site Utilities (H)	$\bigcirc$	\$-	
Site Drainage		\$ 750	
Other Site Features	$\bigcirc$	\$ 120,775	
Structure & Fire Walls (S)		\$ 24,000	
Interior Environment (H)		\$ 749,745	
Int. Doors & Hardware		\$ 357,000	
Interior Stairs (S)		\$ 40,320	
Elevators, Lifts (H)		\$-	
Interior Electrical (H)		\$ 535,000	
Int. Lighting Fixtures	$\bigcirc$	\$ 198,000	
Comm. Systems (H)	$\bigcirc$	\$ 200,000	
Swimming Pool	-	\$-	
Interior Floors		\$ 213,559	
Building Envelope (S)	$\bigcirc$	\$ 7,904	
Exterior Doors		\$-	
Ext. Stairs & Ramps (S)	$\bigcirc$	\$ 17,500	
Fire Escapes (S)		\$-	
Windows		\$-	
Roofs and Skylights		\$ 25,000	
Plumbing Systems (H)		\$ 77,000	
Plumbing Fixtures	$\bigcirc$	\$-	
Heating Plant (H)		\$-	
Air Conditioning		\$-	
HVAC Distribution (H)		\$ 191,000	
HVAC Controls (H)	$\bigcirc$	\$ 110,000	
Fire Safety Systems (H)		\$-	
Emerg. Lighting & Power (H)	0	\$-	
ADA Accessibility (H)		\$ 660,000	

Satisfactory Poor Unsatisfactory

KEY:

	Museum 25			
Direct Construction Costs	\$	3,527,553		
Escalation (4% annual)	\$	595,025		
General Conditions (10%)	\$	412,258		
Contingency (10%)	\$	453,484		
Other Project Costs (12%)	\$	598,598		
Total	\$	5,586,917		
Gross Square Footage		47,830		
Cost per SF	\$	117		



	Museum School 25			
Bldg.	Project	Description	Year	Project Costs
0025	1	Exterior Envelope	2022	
		Select masonry repair; Minor masonry repointing		\$48,230
0025	2	Sitework	2023	
		Resurface lower asphalt area; Replace wood tie and CMU block walls; Remove overgrown		
		vegetation; Resurface asphalt pavement around play equipment		\$185,255
0025	3	Interior Renovations	2024	
		Replace select ceiling; Replace / abate select flooring; Replace select classroom casework;		
		Replace Auditorium seating; Replace Gym flooring; Replace select doors (classroom, smoke,		
		cross corridor, secondary); Provide two new elevators to access all levels; Renovate Toilet		
		Rooms to ADA		\$3,098,053
0025	4	MEP Infrastructure Improvements	2024	
		Replace entire interior electrical equipment - panelboards and associated circuit breakers;		
		Replace public address system and associated clock system; Install additional power		
		receptacles in all classrooms for modern tech needs; Replace all 24 unit ventilators; Provide		
		new lighting in classrooms		\$2,106,986
0025	5	Security Upgrades	2025	
		Provide new Security desk and new Security Vestibule at Main Entrance		\$148,393
0025		Museum School 25		\$5,586,917



Building Name	Pulaski				
SED Number		0026			
Category		Rating/Cost	_		
Site Utilities (H)	$\bigcirc$	\$ -			
Site Drainage	$\bigcirc$	\$-			
Other Site Features		\$ 847,531			
Structure & Fire Walls (S)		\$-			
Interior Environment (H)		\$ 502,775			
Int. Doors & Hardware		\$ 368,000			
Interior Stairs (S)		\$-			
Elevators, Lifts (H)		\$ - \$ 120,000	٦		
Interior Electrical (H)			٦		
Int. Lighting Fixtures		\$ 225,000			
Comm. Systems (H)		\$ 90,000	٦		
Swimming Pool	-	\$-			
Interior Floors		\$ 132,540			
Building Envelope (S)		\$ 29,500			
Exterior Doors		\$ -			
Ext. Stairs & Ramps (S)		\$ 143,275	٦		
Fire Escapes (S)					
Windows		\$ 19,200			
Roofs and Skylights	$\bigcirc$	\$ 56,000			
Plumbing Systems (H)		\$ 210,000			
Plumbing Fixtures		\$ 325,000			
Heating Plant (H)		\$ 225,000			
Air Conditioning		\$-			
HVAC Distribution (H)		\$ 2,530,000			
HVAC Controls (H)	0	\$ -	٦		
Fire Safety Systems (H)	Õ	\$ 150,000	٦		
Emerg. Lighting & Power (H)	Ŏ	\$ -	٦		
ADA Accessibility (H)	Ŏ	\$ 708,160	٦		
	-	•	-		

KEY: Satisfactory Poor Unsatisfactory

	Pulaski			
Direct Construction Costs	\$	6,681,981		
Escalation (4% annual)	\$	1,010,853		
General Conditions (10%)	\$	769,283		
Contingency (10%)	\$	846,212		
Other Project Costs (12%)	\$	1,117,000		
Total	\$	10,425,329		
Gross Square Footage		52,825		
Cost per SF	\$	197		



	Casimir Pulaski School			
Bldg.	Project	Description	Year	Project Costs
0026	1	Exterior Envelope	2021	
		Mitigation of brick efflorescence; Repair canopy; Replace Kalwall at Gym; Replace exterior		
		terrace		\$270,571
0026	2	Roofing Repairs	2022	
		Repair EPDM holes; Replace missing chimney cap; Replace missing / broken slate shingles;		
		Repair / Repoint change in elevation wall above roof area B		\$82,084
0026	3	MEP Infrastructure Improvements	2023	
		Remove unit ventilators in all wings and add Energy Recovery Units; Replace exhaust fans;		
		Add ventilation to areas without (1963); Replace Gym ventilation; Replace lighting on 1st		
		and 2nd floors		\$5,907,111
0026	4	Sitework	2024	
		Reconstruct softball field area; Replace conc walks on S + W sides; Resurface asphalt play		
		areas and connecting walks; Resurface asphalt driveway and parking; Recondition S lawns		
				\$1,343,669
0026	5	Interior Renovations	2025	
		Provide new three level stair and elevator addition; Renovate to provide Science rooms per		
		program; Replace Gym flooring; Replace select doors (classroom, secondary, smoke);		
		Replace select ceilings; Refresh toilet rooms		\$2,821,894
0026		Casimir Pulaski School		\$10,425,329



Building Name SED Number	Montessori 27 0027			
Category	Rating/Cost			
Site Utilities (H)	$\bigcirc$	\$	230,400	
Site Drainage	Ŏ	\$	80,000	
Other Site Features		\$	319,580	
Structure & Fire Walls (S)		\$	2,500	
Interior Environment (H)		\$	636,490	
Int. Doors & Hardware		\$	253,100	
Interior Stairs (S)		\$	-	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)		\$	505,000	
Int. Lighting Fixtures	$\bigcirc$	\$	15,000	
Comm. Systems (H)	$\bigcirc$	\$	120,000	
Swimming Pool	-	\$	-	
Interior Floors		\$	272,020	
Building Envelope (S)	$\bigcirc$	\$ \$	117,850	
Exterior Doors		\$	-	
Ext. Stairs & Ramps (S)	$\bigcirc$	\$	65,000	
Fire Escapes (S)		\$	-	
Windows		\$	-	
Roofs and Skylights		\$	1,231,000	
Plumbing Systems (H)	$\bigcirc$	\$	38,400	
Plumbing Fixtures		\$	206,000	
Heating Plant (H)		\$	2,560	
Air Conditioning		\$	15,000	
HVAC Distribution (H)		\$	1,890,300	
HVAC Controls (H)		\$	100,000	
Fire Safety Systems (H)		\$	225,000	
Emerg. Lighting & Power (H)		\$	175,000	
ADA Accessibility (H)		\$	340,000	

KEY: Satisfactory Poor Unsatisfactory

	Montessori 27			
Direct Construction Costs	\$	6,840,200		
Escalation (4% annual)	\$	984,758		
General Conditions (10%)	\$	782,496		
Contingency (10%)	\$	860,745		
Other Project Costs (12%)	\$	1,136,184		
Total	\$	10,604,383		
Gross Square Footage		50,175		
Cost per SF	\$	211		



	Montessori School 27				
Bldg.	Project	Description	Year	Project Costs	
0027	1	Sitework	2021		
		Renovate interior courtyard; Replace con walk and pitch to drain away from bldg.; Regrade			
		or revise storm drain system; Replace rubber playground surface; Replace select conc			
		sidewalks; Provide exterior underground fuel oil tank; Provide backflow preventer			
				\$887,899	
0027	2	Exterior Envelope	2022		
		Reseal joints; Noticeable efflorescence - clean brick face; Replace / repair conc stairs / steps;			
		Patch and repair soffits		\$291,471	
0027	3	MEP Priority	2023		
		Provide energy recovery units and split system air conditioning to Classrooms, Main Office			
		area, Faculty Lounge, Library and Nurses Office; Replace pneumatic controls with direct			
		digital controls; Replace Multipurpose Room H&V unit with energy recovery unit			
				\$3,060,813	
0027	4	MEP Infrastructure Improvements	2023		
		Retrofit all existing panelboards installed in 1950 with new including feeders; Replace			
		existing Fire Alarm System with new; Provide new head-end PA Rack and speakers			
		throughout School; New receptacles for convenience and pc's for classrooms; Replace			
		existing Generator with new outdoor 20kw Gas operated type.			
				\$1,957,960	
0027	5	Roof Replacement	2024		
		The PVC roofs on this School have reached the end of their functional life		\$1,926,252	
0027	6	Interior Renovations	2025		
		Replace / abate select flooring; Replace select ceiling; Provide new two stop elevator;			
	Renovate staff toilet rooms; Renovate greenhouse \$2,479,9				
0027		Montessori School 27		\$10,604,383	



Building Name SED Number	Kahlil Gibran 0028			
Category	Rating/Cost			
Site Utilities (H)				
• •	_	\$ 961,197		
Site Drainage		\$ -		
Other Site Features		\$ 1,480,736		
Structure & Fire Walls (S)	_	\$ 5,239,868		
Interior Environment (H)		\$ 366,214		
Int. Doors & Hardware		\$ 237,742		
Interior Stairs (S)		\$-		
Elevators, Lifts (H)		\$- \$1,373,624		
Interior Electrical (H)	$\bigcirc$	\$ 1,373,624		
Int. Lighting Fixtures	$\bigcirc$	\$ 205,048		
Comm. Systems (H)	$\bigcirc$	\$ 9,495		
Swimming Pool	-	\$-		
Interior Floors		\$ 276,141		
Building Envelope (S)	$\bigcirc$	\$ 108,668		
Exterior Doors		\$-		
Ext. Stairs & Ramps (S)		\$ 49,000		
Fire Escapes (S)		\$-		
Windows		\$ 67,294		
Roofs and Skylights		\$ 1,667,528		
Plumbing Systems (H)	Ŏ	\$ 156,649		
Plumbing Fixtures		\$ 243,432		
Heating Plant (H)	Ŏ	\$ 800,000		
Air Conditioning		\$ 1,243,587		
HVAC Distribution (H)		\$ 1,243,587 \$ 2,238,885		
HVAC Controls (H)		\$ 200,000		
Fire Safety Systems (H)	0	\$ 351,597		
Emerg. Lighting & Power (H)		\$-		
ADA Accessibility (H)	0	\$ 250,000		

KEY: Satisfactory Poor Unsatisfactory

	К	Kahlil Gibran			
Direct Construction Costs	\$	17,526,707			
Escalation (4% annual)	\$	1,970,904			
General Conditions (10%)	\$	1,949,761			
Contingency (10%)	\$	2,144,737			
Other Project Costs (12%)	\$	2,831,053			
Total	\$	26,423,162			
Gross Square Footage		44,670			
Cost per SF	\$	592			



	Kahlil Gibran School				
Bldg.	Project	Description	Year	Project Costs	
0028	1	Infrastructure Upgrades + Addition	2022		
		Classroom addition; Upgrades to major systems in existing building		\$16,571,582	
0028	2	Roofing	2022		
		All the roofing on the Main School should be replaced as soon as possible		\$2,408,284	
0028	3	Exterior Envelope	2022		
		Select repointing and repairs to stone walls; Replace concrete stairs and ADA ramp; Replace			
		narrow conc. Sidewalk with 4' wide walk in NW corner		\$128,989	
0028	4	Sitework	2023		
		Resurface front asphalt parking lot and driveway loop; Replace existing underground fuel oil			
		tank; Replace select fences		\$625,284	
0028	5	Interior Renovations	2024		
		Replace doors (classroom, secondary, smoke, cross corridor); Renovate toilet rooms; Provide			
		ADA stage lift		\$949,523	
0028	6	MEP Infrastructure Improvements	2025		
		Replace existing steam heating plant equipment with gas-fired system; Provide new			
		classroom energy recovery ventilation system; Provide new corridor ventilation system;			
		Provide new digital temperature controls system; Replace the existing Fire Alarm System;			
		Install occupancy sensors throughout the building; Replace existing panelboards; Replace			
		existing Main distribution Switchgear; Replace FTR, Convectors, Cabinet Heaters, and steam			
		traps		\$5,739,501	
0028	0028 Kahlil Gibran School \$26,423,162				



CategoryRating/CostSite Utilities (H)\$ 200,000Site Drainage\$ 135,000Other Site Features\$ 646,522Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 692,580Int. Doors & Hardware\$ 326,500Interior Stairs (S)\$ 14,400Elevators, Lifts (H)\$ -Interior Electrical (H)\$ 181,000Int. Lighting Fixtures\$ 425,000Comm. Systems (H)\$ 120,000Swimming Pool\$ -Interior Floors\$ 463,580Building Envelope (S)\$ 114,500Ext. Stairs & Ramps (S)\$ 1,220,000Fire Escapes (S)\$ -Windows\$ 1,334,150Roofs and Skylights\$ 2,965,500Plumbing Fixtures\$ 150,000Hating Plant (H)\$ 1,250,000Air Conditioning\$ -HVAC Distribution (H)\$ 665,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 225,000Emerg. Lighting & Power (H)\$ -ADA Accessibility (H)\$ -	Building Name SED Number		ol 29 19	
Site Drainage \$ 135,000 Other Site Features \$ 646,522 Structure & Fire Walls (S) \$ \$ - Interior Environment (H) \$ 692,580 Interior Stairs (S) \$ \$ 14,400 Elevators, Lifts (H) \$ \$ 14,400 Elevators, Lifts (H) \$ \$ 14,400 Elevators, Lifts (H) \$ \$ 14,400 Interior Electrical (H) \$ 181,000 Int. Lighting Fixtures \$ 425,000 Comm. Systems (H) \$ 120,000 Swimming Pool - \$ - Interior Floors \$ 463,580 Building Envelope (S) \$ \$ 114,500 Exterior Doors \$ 62,500 Ext. Stairs & Ramps (S) \$ \$ 1,200 Fire Escapes (S) \$ \$ 1,200 Fire Escapes (S) \$ \$ - Windows \$ 1,334,150 Roofs and Skylights \$ 2,965,500 Plumbing Fixtures \$ 150,000 Heating Plant (H) \$ 1,250,000 Air Conditioning \$ - HVAC Distribution (H) \$ 665,000 HVAC Controls (H) \$ - Fire Safety Systems (H) \$ \$ 225,000 Emerg. Lighting & Power (H) \$ \$ \$	Category		Rating	/Cost
Other Site Features\$ 646,522Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 692,580Int. Doors & Hardware\$ 326,500Interior Stairs (S)\$ 14,400Elevators, Lifts (H)\$ -Interior Electrical (H)\$ 181,000Int. Lighting Fixtures\$ 425,000Comm. Systems (H)\$ 120,000Swimming Pool\$ -Interior Floors\$ 463,580Building Envelope (S)\$ 114,500Exterior Doors\$ 62,500Ext. Stairs & Ramps (S)\$ 1,234,150Fire Escapes (S)\$ -Windows\$ 1,334,150Roofs and Skylights\$ 2,965,500Plumbing Fixtures\$ 150,000Air Conditioning\$ -HVAC Distribution (H)\$ 665,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 225,000Emerg. Lighting & Power (H)\$ -	Site Utilities (H)		\$	200,000
Other Site Features\$ 646,522Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 692,580Int. Doors & Hardware\$ 326,500Interior Stairs (S)\$ 14,400Elevators, Lifts (H)\$ -Interior Electrical (H)\$ 181,000Int. Lighting Fixtures\$ 425,000Comm. Systems (H)\$ 120,000Swimming Pool\$ -Interior Floors\$ 463,580Building Envelope (S)\$ 114,500Exterior Doors\$ 62,500Ext. Stairs & Ramps (S)\$ 1,234,150Fire Escapes (S)\$ -Windows\$ 1,334,150Roofs and Skylights\$ 2,965,500Plumbing Fixtures\$ 150,000Air Conditioning\$ -HVAC Distribution (H)\$ 665,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 225,000Emerg. Lighting & Power (H)\$ -	Site Drainage	Õ	\$	135,000
Structure & Fire Walls (S) Interior Environment (H) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) S 14,400 Elevators, Lifts (H) S 14,400 Elevators, Lifts (H) S 14,400 Elevators, Lifts (H) S 14,400 Elevators, Lifts (H) S 14,400 S 14,000 Int. Lighting Fixtures S 425,000 Comm. Systems (H) S 120,000 Swimming Pool - S - Interior Floors S 463,580 Building Envelope (S) Ext. Stairs & Ramps (S) Fire Escapes (S) S 1,334,150 Fire Escapes (S) Plumbing Fixtures S 1,334,150 Plumbing Fixtures S 1,334,150 Plumbing Fixtures S 1,334,150 Plumbing Fixtures S 1,334,150 Plumbing Fixtures S 150,000 Heating Plant (H) S 2,965,500 Plumbing Systems (H) S 2,965,000 HVAC Controls (H) S 2,265,000 HVAC Controls (H) S 2,25,000 Emerg. Lighting & Power (H) S - -	Other Site Features	$\bigcirc$	\$	646,522
Interior Environment (H) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Summing Pool Swimming Pool Swimming Pool Swimming Pool Exterior Doors Exterior Doors Exterior Doors Exterior Doors Exterior Doors Ext. Stairs & Ramps (S) Ext. Stairs & Ramps (S) Fire Escapes (S) Plumbing Systems (H) Plumbing Fixtures Plumbing Fixtures HVAC Distribution (H) Summing Systems (H) Sumous	Structure & Fire Walls (S)		\$	-
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Interior Stairs (S) Elevators, Lifts (H) Selevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Swimming Sol Suilding Envelope (S) Exterior Doors Suilding Envelope (S) Exterior Doors Suilding Envelope (S) Exterior Doors Suilding Envelope (S) Suilding	Int. Doors & Hardware		\$	326,500
Elevators, Lifts (H) \$ Interior Electrical (H) \$ Int. Lighting Fixtures \$ Comm. Systems (H) \$ Swimming Pool - \$ Interior Floors \$ \$ 463,580 Building Envelope (S) \$ Exterior Doors \$ \$ 463,580 Building Envelope (S) \$ Exterior Doors \$ \$ 463,580 Building Envelope (S) \$ Exterior Doors \$ \$ 463,580 Building Envelope (S) \$ \$ 114,500 Exterior Doors \$ \$ 463,580 Building Envelope (S) \$ \$ 114,500 Exterior Doors \$ \$ 463,580 Building Envelope (S) \$ \$ 114,500 Ext. Stairs & Ramps (S) \$ \$ 120,000 Fire Escapes (S) \$ \$ 1,334,150 Plumbing Systems (H) \$ \$ 10,000 Heating Plant (H) \$ \$ 1,250,000 HVAC Controls (H) \$ \$ - Fire Safety Systems (H) \$ \$ \$ 225,000 Emerg. Lighting & Power (H) \$ \$ 2 2 2 2 2 2 2 2 2 2 2 2 2	Interior Stairs (S)		\$	14,400
Interior Electrical (H)       \$ 181,000         Int. Lighting Fixtures       \$ 425,000         Comm. Systems (H)       \$ 120,000         Swimming Pool       \$ 120,000         Swimming Pool       \$ \$ 120,000         Swimming Pool       \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Elevators, Lifts (H)		\$	-
Int. Lighting Fixtures       \$ 425,000         Comm. Systems (H)       \$ 120,000         Swimming Pool       -         Interior Floors       \$ 463,580         Building Envelope (S)       \$ 114,500         Exterior Doors       \$ 62,500         Ext. Stairs & Ramps (S)       \$ 1,200         Fire Escapes (S)       \$ -         Windows       \$ 1,334,150         Roofs and Skylights       \$ 2,965,500         Plumbing Systems (H)       \$ 60,000         Plumbing Fixtures       \$ 150,000         Heating Plant (H)       \$ 1,250,000         Air Conditioning       \$ -         HVAC Distribution (H)       \$ 665,000         HVAC Controls (H)       \$ -         Fire Safety Systems (H)       \$ 225,000         Emerg. Lighting & Power (H)       \$ -	Interior Electrical (H)		\$	181,000
Comm. Systems (H) Swimming Pool - \$ - Interior Floors Building Envelope (S) Exterior Doors Exterior Doors Exterior Doors Ext. Stairs & Ramps (S) Fire Escapes (S) Roofs and Skylights Roofs and Skylights Plumbing Systems (H) Plumbing Fixtures Plumbing Fixtures S 150,000 Heating Plant (H) S 2,965,500 Plumbing Fixtures S 150,000 Heating Plant (H) S 2,965,000 HVAC Distribution (H) S 665,000 HVAC Controls (H) S - Fire Safety Systems (H) Emerg. Lighting & Power (H) S 120,000 S -	Int. Lighting Fixtures		\$	425,000
Swimming Pool - \$ - Interior Floors \$ 463,580 Building Envelope (S) \$ 114,500 Exterior Doors \$ 62,500 Ext. Stairs & Ramps (S) \$ \$ 1,200 Fire Escapes (S) \$ \$ . Windows \$ 1,334,150 Roofs and Skylights \$ 2,965,500 Plumbing Systems (H) \$ 60,000 Plumbing Fixtures \$ 150,000 Heating Plant (H) \$ 1,250,000 Air Conditioning \$ - HVAC Distribution (H) \$ 665,000 HVAC Controls (H) \$ - Fire Safety Systems (H) \$ \$ 225,000 Emerg. Lighting & Power (H) \$ \$ -	Comm. Systems (H)	$\bigcirc$	\$	120,000
Interior Floors <ul> <li>\$ 463,580</li> <li>Building Envelope (S)</li> <li>\$ 114,500</li> <li>Exterior Doors</li> <li>\$ 62,500</li> <li>Ext. Stairs &amp; Ramps (S)</li> <li>\$ 1,200</li> <li>Fire Escapes (S)</li> <li>\$ 1,334,150</li> <li>Roofs and Skylights</li> <li>\$ 2,965,500</li> <li>Plumbing Systems (H)</li> <li>\$ 60,000</li> <li>Plumbing Fixtures</li> <li>\$ 150,000</li> <li>Heating Plant (H)</li> <li>\$ 1,250,000</li> <li>Air Conditioning</li> <li>\$ -</li> <li>HVAC Distribution (H)</li> <li>\$ 665,000</li> <li>HVAC Controls (H)</li> <li>\$ 225,000</li> <li>Emerg. Lighting &amp; Power (H)</li> <li>\$ -</li> </ul>	Swimming Pool	-	\$	-
Building Envelope (S) \$ 114,500 Exterior Doors \$ 62,500 Ext. Stairs & Ramps (S) \$ \$ 1,200 Fire Escapes (S) \$ \$ - Windows \$ 1,334,150 Roofs and Skylights \$ 2,965,500 Plumbing Systems (H) \$ 60,000 Plumbing Fixtures \$ 150,000 Heating Plant (H) \$ 1,250,000 Air Conditioning \$ - HVAC Distribution (H) \$ 665,000 HVAC Controls (H) \$ - Fire Safety Systems (H) \$ \$ 225,000 Emerg. Lighting & Power (H) \$ \$ -	Interior Floors		\$	463,580
Ext. Stairs & Ramps (S) Fire Escapes (S) Windows Noofs and Skylights Plumbing Systems (H) Heating Plant (H) Solutioning HVAC Distribution (H) Solutioning HVAC Controls (H) Fire Safety Systems (H) Emerg. Lighting & Power (H) Solution (H)	Building Envelope (S)	$\bigcirc$	\$	114,500
Fire Escapes (S)\$Windows\$1,334,150Roofs and Skylights\$2,965,500Plumbing Systems (H)\$9 <td>Exterior Doors</td> <td><math>\bigcirc</math></td> <td>\$</td> <td>62,500</td>	Exterior Doors	$\bigcirc$	\$	62,500
Windows\$1,334,150Roofs and Skylights\$2,965,500Plumbing Systems (H)\$60,000Plumbing Fixtures\$\$Plumbing Fixtures\$\$Heating Plant (H)\$\$Air Conditioning\$-HVAC Distribution (H)\$665,000HVAC Controls (H)\$-Fire Safety Systems (H)\$\$Emerg. Lighting & Power (H)\$-	Ext. Stairs & Ramps (S)		\$	1,200
Windows\$1,334,150Roofs and Skylights\$2,965,500Plumbing Systems (H)\$60,000Plumbing Fixtures\$\$Plumbing Fixtures\$\$Heating Plant (H)\$\$Air Conditioning\$-HVAC Distribution (H)\$665,000HVAC Controls (H)\$-Fire Safety Systems (H)\$\$Emerg. Lighting & Power (H)\$-	Fire Escapes (S)		\$	-
Plumbing Fixtures \$ 150,000 Heating Plant (H) \$ 1,250,000 Air Conditioning \$ - HVAC Distribution (H) \$ 665,000 HVAC Controls (H) \$ - Fire Safety Systems (H) \$ 225,000 Emerg. Lighting & Power (H) \$ \$ -	Windows		\$	1,334,150
Plumbing Fixtures \$ 150,000 Heating Plant (H) \$ 1,250,000 Air Conditioning \$ - HVAC Distribution (H) \$ 665,000 HVAC Controls (H) \$ - Fire Safety Systems (H) \$ 225,000 Emerg. Lighting & Power (H) \$ \$ -	Roofs and Skylights		\$	2,965,500
Heating Plant (H)\$ 1,250,000Air Conditioning\$ -HVAC Distribution (H)\$ 665,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 225,000Emerg. Lighting & Power (H)\$ -	Plumbing Systems (H)	$\bigcirc$	\$	60,000
Air Conditioning HVAC Distribution (H) HVAC Controls (H) Fire Safety Systems (H) Emerg. Lighting & Power (H) Substruct Statement Stateme	Plumbing Fixtures		\$	150,000
HVAC Controls (H)       \$       -         Fire Safety Systems (H)       \$       225,000         Emerg. Lighting & Power (H)       \$       -	Heating Plant (H)		\$	1,250,000
HVAC Controls (H)       \$       -         Fire Safety Systems (H)       \$       225,000         Emerg. Lighting & Power (H)       \$       -	Air Conditioning		\$	-
HVAC Controls (H)       \$       -         Fire Safety Systems (H)       \$       225,000         Emerg. Lighting & Power (H)       \$       -	HVAC Distribution (H)		\$	665,000
Fire Safety Systems (H)\$225,000Emerg. Lighting & Power (H)\$-	HVAC Controls (H)		\$	-
	Fire Safety Systems (H)		\$	225,000
ADA Accessibility (H) 🔵 💲 –	Emerg. Lighting & Power (H)			-
	ADA Accessibility (H)	$\bigcirc$	\$	-

KEY: Satisfactory Poor Unsatisfactory

	School 29			
Direct Construction Costs	\$	10,032,432		
Escalation (4% annual)	\$	1,093,047		
General Conditions (10%)	\$	1,112,548		
Contingency (10%)	\$	1,223,803		
Other Project Costs (12%)	\$	1,615,420		
Total	\$	15,077,249		
Gross Square Footage		86,500		
Cost per SF	\$	174		



	School 29				
Bldg.	Project	Description	Year	Project Costs	
0029	1	Replace Roof	2021		
		Roof repairs in design for 2021 work		\$4,179,599	
0029	2	Exterior Envelope	2022		
		Replace windows, abate caulk; Select exterior door replacement; Replace failed face brick;			
		Repoint face brick; Replace curtain wall		\$2,216,779	
0029	3	MEP Infrastructure Improvements	2023		
		Replace steam boiler plant with hot water new high efficiency gas fired heating plant;			
		Replace existing steam and condensate return piping distribution and associated radiation			
		devices with new hot water distribution piping and radiation devices.; Provide new light			
		fixtures and controls in the east half of the building, including Cafeteria and Gymnatorium;			
		Provide new fire alarm system through the building. The existing FACP is obsolete; Provide			
		new public address head-end PA rack and speakers throughout school.			
				\$4,689,103	
0029	4	Interior Renovations	2024		
		Renovate to provide science classroom per program; Replace / abate select flooring; Replace			
		select doors (classroom, secondary, smoke and cross corridor); Replace classroom casework			
				\$2,373,427	
0029	5	Sitework	2025		
		Repave parking lot, entry drive, and turn-around and new curbs; Remove exterior			
		underground oil tank and associated fuel oil equipment; Renovate lawns; Replace select			
		conc walks; Repairs to chain link fence		\$1,618,341	
0029		School 29		\$15,077,249	



Building Name			
SED Number		0030	
Category	_	Rating/Cost	
Site Utilities (H)	$\bigcirc$	\$ 346,000	
Site Drainage		\$-	
Other Site Features	$\bigcirc$	\$ 251,553	
Structure & Fire Walls (S)		\$-	
Interior Environment (H)		\$ 1,133,320	
Int. Doors & Hardware		\$ 292,000	
Interior Stairs (S)		\$ 12,720	
Elevators, Lifts (H)		\$-	
Interior Electrical (H)		\$ 366,000	
Int. Lighting Fixtures			
Comm. Systems (H)	$\bigcirc$	\$ 540,000 \$ 145,000	
Swimming Pool	-	\$-	
Interior Floors		\$ 513,450	
Building Envelope (S)		\$ 19,780	
Exterior Doors		\$-	
Ext. Stairs & Ramps (S)		\$-	
Fire Escapes (S)		\$-	
Windows		\$-	
Roofs and Skylights		\$ 1,183,000	
Plumbing Systems (H)		\$ 137,500	
Plumbing Fixtures		\$ 47,500	
Heating Plant (H)		\$ 1,150,000	
Air Conditioning		\$ 130,000	
HVAC Distribution (H)		\$ 1,702,500	
HVAC Controls (H)		\$ 200,000	
Fire Safety Systems (H)		\$ 233,000	
Emerg. Lighting & Power (H)	$\bigcirc$	\$ 55,000	
ADA Accessibility (H)		\$ 474,600	

KEY: Satisfactory Poor Unsatisfactory

	School 30			
Direct Construction Costs	\$	8,932,923		
Escalation (4% annual)	\$	1,516,005		
General Conditions (10%)	\$	1,044,893		
Contingency (10%)	\$	1,149,382		
Other Project Costs (12%)	\$	1,517,184		
Total	\$	14,160,387		
Gross Square Footage		43,705		
Cost per SF	\$	324		



	School 30				
Bldg.	Project	Description	Year	Project Costs	
0030	1	Emergency Egress Lighting	2021		
		Provide emergency lighting fixture outside of each egress door		\$77,517	
0030	2	Sitework	2022		
		Provide new fuel oil tank, fuel pumps and monitoring system; Site electrical, including			
		exterior distribution; Replace select conc walks; Replace / repair railings; Replace select conc			
		steps		\$875,884	
0030	3	Exterior Envelope	2022		
		Minor brick repointing; Reseal joints, Repairs / resetting stone copping on S elev.; Repairs to			
		facia / soffits / steel supports		\$28,993	
0030	4	Roof Replacement	2023		
		All roofing has reached end of functional life and should be replaced as soon as possible			
				\$1,803,384	
0030	5	MEP Infrastructure Improvements	2024		
		Replace existing steam boilers and appurtenances; Remove unit ventilators and provide			
		energy recovery units to Classrooms and Library; Replace existing pneumatic controls,			
		valves, and actuators with DDC system; Provide Multipurpose Room and Gym with Energy			
		Recovery Units ; Replace existing Fire Alarm System; Replace existing lighting; Provide new			
		head end PA system; Provide new synchronized wireless master clock system; Install			
		occupancy sensors in those classrooms that are lacking			
				\$7,374,452	
0030	6	Interior Renovations	2025		
		Renovate toilet rooms to ADA; Provide elevator to all levels; Replace classroom casework;			
		Provide ACT ceilings in corridors; Replace select ceilings; Replace / abate select flooring;			
		Replace select doors (classroom, secondary, smoke, cross corridor)			
	\$4,000,15				
0030	0030 School 30 \$14,160,387				



Building Name	Montessori 31			
SED Number	0031			
Category	Rating/Cost			
Site Utilities (H)		\$	-	
Site Drainage		\$	-	
Other Site Features	$\bigcirc$	\$	228,968	
Structure & Fire Walls (S)		\$ \$ \$	-	
Interior Environment (H)		\$	800,265	
Int. Doors & Hardware		Ş	253,450	
Interior Stairs (S)		\$ \$	9,600	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)		\$	58,000	
Int. Lighting Fixtures		\$	191,000	
Comm. Systems (H)		\$	30,000	
Swimming Pool	-	\$	-	
Interior Floors		\$	406,714	
Building Envelope (S)		\$ \$ \$	-	
Exterior Doors	$\bigcirc$	\$	-	
Ext. Stairs & Ramps (S)	$\bigcirc$	\$	16,200	
Fire Escapes (S)		\$ \$	-	
Windows		\$	-	
Roofs and Skylights		\$	998,625	
Plumbing Systems (H)		\$	97,500	
Plumbing Fixtures		\$	178,500	
Heating Plant (H)		\$	2,450,000	
Air Conditioning	$\bigcirc$	\$	25,000	
HVAC Distribution (H)		\$	2,630,000	
HVAC Controls (H)		\$	300,000	
Fire Safety Systems (H)		\$ \$	-	
Emerg. Lighting & Power (H)		\$	-	
ADA Accessibility (H)		\$	640,000	

KEY: Satisfactory Poor Unsatisfactory

	Montessori 31			
Direct Construction Costs	\$	9,313,822		
Escalation (4% annual)	\$	1,446,174		
General Conditions (10%)	\$	1,076,000		
Contingency (10%)	\$	1,183,600		
Other Project Costs (12%)	\$	1,562,351		
Total	\$	14,581,947		
Gross Square Footage		36,380		
Cost per SF	\$	401		



	Montessori School 31				
Bldg.	Project	Description	Year	Project Costs	
0031	1	Roofing Replacement + Repairs	2022		
		Replace modified bitumen roofing on Areas A through D as soon as possible. Repoint entire			
		chimney on Area A and install new chimney cap. Replace ladder to Area B.			
				\$1,463,769	
0031	2	MEP Infrastructure Improvements	2023		
		Provide Code compliant ventilation in all occupied spaces using ducted Energy Recovery			
		Units on roof; Replace Gym unit ventilators with (2) new roof top air handlers; Replace			
		outdated pneumatic controls with new DDC Controls; Replace Auditorium air handling unit;			
		Install occupancy sensors in classrooms; Replace all lighting		¢5.250.600	
0031	3	Heat plant	2024	\$5,350,699	
0031	5	Replace entire Boiler Plant including vacuum condensate pumps and new boiler feed pumps;	2024		
		Convert building to hot water heating. Replace all FTR and provide new piping distribution.			
				\$3,884,211	
0031	4	Interior Renovations	2025		
		Renovate to provide science classroom per program; Renovate toilet rooms to ADA; Select			
		replacement of ceiling; Select replacement / abatement of flooring; Provide elevator to all			
		levels; Replace select doors (classrooms, secondary, smoke, cross corridor); Replace			
		Auditorium seating and ceiling; Provide ADA lift at corridor steps			
				\$3,479,033	
0031	5	Sitework	2025		
		Repave parking front parking lot; Replace old sections of conc. Walk at front; Replace chain			
0004	L	link fences; Provide guardrails to existing stairs		\$404,235	
0031		Montessori School 31		\$14,581,947	



Building Name SED Number		Family 32 0032
Category		Rating/Cost
Site Utilities (H)		\$ 25,000
Site Drainage	ŏ	\$ 500
Other Site Features	ŏ	\$ 1,031,469
Structure & Fire Walls (S)		\$ -
Interior Environment (H)	Ŏ	\$ 1,105,115
Int. Doors & Hardware	Ŏ	\$ 424,000
Interior Stairs (S)		\$-
Elevators, Lifts (H)	Ŏ	\$ -
Interior Electrical (H)	Õ	\$ 100,000
Int. Lighting Fixtures		
Comm. Systems (H)	0	\$ 150,000 \$ -
Swimming Pool	-	\$ -
Interior Floors		\$ 174,300
Building Envelope (S)	$\bigcirc$	\$ 54,560
Exterior Doors		\$-
Ext. Stairs & Ramps (S)	$\bigcirc$	\$ 8,250
Fire Escapes (S)		\$-
Windows		\$ 982,875
Roofs and Skylights		\$ 15,000
Plumbing Systems (H)		\$ 58,000
Plumbing Fixtures		\$ 265,000
Heating Plant (H)		\$-
Air Conditioning		\$ 18,000
HVAC Distribution (H)		\$ 2,370,000
HVAC Controls (H)		\$ 350,000
Fire Safety Systems (H)		\$-
Emerg. Lighting & Power (H)		\$-
ADA Accessibility (H)		\$ 321,000

KEY: Satisfactory Poor Unsatisfactory

	Family 32
Direct Construction Costs	\$ 7,453,069
Escalation (4% annual)	\$ 975,479
General Conditions (10%)	\$ 842,855
Contingency (10%)	\$ 927,140
Other Project Costs (12%)	\$ 1,223,825
Total	\$ 11,422,368
Gross Square Footage	53,690
Cost per SF	\$ 213



	Family School 32				
Bldg.	Project	Description	Year	Project Costs	
0032	1	MEP Infrastructure Improvements	2022		
		Replace all classroom unit ventilators with high efficiency roof mounted energy recovery			
		units; Remove Cafeteria unit ventilators and provide new packaged HVAC/heat recovery			
		unit; Remove Auditorium/Gym air handlers and provide new central unit; Provide make-up			
		air unit for Kitchen ; Replace existing pneumatic controls with direct digital controls;			
				\$4,853,212	
0032	2	Exterior Envelope	2023		
		Replace windows - abate caulking; Repoint / reseal all lintels; Repoint select face brick (East			
		elev)		\$1,616,925	
0032	3	Interior Renovations	2024		
		Renovate toilet rooms to ADA; Renovate to provide Science classrooms per program;			
		Replace / abate select flooring; Replace select ceiling; Replace select doors (classroom,			
		secondary, smoke, cross corridor); Provide elevator to all levels			
				\$3,209,492	
0032	4	Sitework	2025		
		Asphalt top coat lower parking lot and access drive on East and West sides; Replace chain			
		link fences; Replace conc walks, N side; Seal asphalt play area; Replace conc curb in front			
		parking lot		\$1,742,739	
0032		Family School 32		\$11,422,368	



Building Name		Dodson		
SED Number		0035		
Category		Rating/Cost		
Site Utilities (H)		\$-		
Site Drainage		\$ 3,500		
Other Site Features		\$ 587,856		
Structure & Fire Walls (S)		\$-		
Interior Environment (H)		\$ 1,551,300		
Int. Doors & Hardware		\$ 906,500		
Interior Stairs (S)		\$ 238,000		
Elevators, Lifts (H)		\$ - \$ -		
Interior Electrical (H)		\$-		
Int. Lighting Fixtures		\$ 120,000		
Comm. Systems (H)		\$-		
Swimming Pool	-	\$-		
Interior Floors	$\bigcirc$	\$ 36,000		
Building Envelope (S)		\$ 343,576		
Exterior Doors	$\bigcirc$	\$-		
Ext. Stairs & Ramps (S)		\$ 49,300		
Fire Escapes (S)		\$-		
Windows		\$ 6,962,000		
Roofs and Skylights				
Plumbing Systems (H)		\$ 2,480,000 \$ 100,000		
Plumbing Fixtures		\$ 250,000		
Heating Plant (H)				
Air Conditioning		\$ - \$ -		
HVAC Distribution (H)		\$ 325,000		
HVAC Controls (H)		\$ 200,000		
Fire Safety Systems (H)		\$ 50,000		
Emerg. Lighting & Power (H)	$\bigcirc$	\$-		
ADA Accessibility (H)		\$ 330,000		

KEY: Satisfactory Poor Unsatisfactory

	Dodson		
Direct Construction Costs	\$	14,533,032	
Escalation (4% annual)	\$	1,973,029	
General Conditions (10%)	\$	1,650,606	
Contingency (10%)	\$	1,815,667	
Other Project Costs (12%)	\$	2,396,680	
Total	\$	22,369,015	
Gross Square Footage		118,150	
Cost per SF	\$	189	



	Robert C. Dodson School				
Bldg.	Project	Description	Year	Project Costs	
0035	1	Roofing Replacement	2022		
		Roofing failure is imminent, because the PVC roofing material is brittle and shrinking. The			
		entire roof should be replaced as soon as possible; Repair and repointing of masonry			
		chimneys		\$3,737,750	
0035	2	Window and Curtainwall Replacement	2023		
		Replace windows and curtain wall in classroom wing; Replace balance of curtainwall and			
		windows at music wing; Replace Gym windows		\$10,612,982	
0035	3	Interior Renovations	2024		
		Construct new three level elevator and new ADA toilet room per floor; Replace classroom			
		casework; Replace all lockers; Select door replacement (classroom, secondary, smoke, cross			
		corridor); Renovate Nurse Suite; Refresh Gym		\$4,854,154	
0035	4	MEP Infrastructure Improvements	2024		
		Provide code-compliant mechanical ventilation to all spaces; Replace pneumatic portion of			
		control system; Provide backflow preventers on domestic water service and fire service;			
		Replace gym lighting with LED dome type		\$1,656,735	
0035	5	Exterior Envelope	2025		
		Restore cast stone feature wall; Minor brick repointing and joint sealing; Stabilize brick shift			
		at courtyard side of feature wall; Stone repointing		\$532,361	
0035	6	Sitework	2025		
		Replace conc walks at N side; Asphalt overlay driveway and parking lot; Replace select chain			
		link fences; Resurface asphalt walks		\$975,033	
0035		Robert C. Dodson School		\$22,369,015	



Building Name		Cross Hill
SED Number		0041
Category		Rating/Cost
Site Utilities (H)		\$ 6,000
Site Drainage	Ŏ	\$ -
Other Site Features		\$ 1,270,257
Structure & Fire Walls (S)		\$-
Interior Environment (H)		\$ 968,500
Int. Doors & Hardware		\$ 1,110,000
Interior Stairs (S)		\$-
Elevators, Lifts (H)		\$-
Interior Electrical (H)	$\bigcirc$	\$ 90,000
Int. Lighting Fixtures		\$-
Comm. Systems (H)		\$-
Swimming Pool	-	\$-
Interior Floors		\$ 654,600
Building Envelope (S)		\$ 12,840
Exterior Doors		\$-
Ext. Stairs & Ramps (S)		\$ 59,050
Fire Escapes (S)		\$-
Windows		\$ 3,529,860
Roofs and Skylights	$\bigcirc$	\$ 83,000
Plumbing Systems (H)		\$ 35,000
Plumbing Fixtures		\$-
Heating Plant (H)		\$ 35,000
Air Conditioning		\$-
HVAC Distribution (H)		\$ 450,000
HVAC Controls (H)		\$ 190,000
Fire Safety Systems (H)		\$-
Emerg. Lighting & Power (H)		\$-
ADA Accessibility (H)		\$ 427,000

KEY: Satisfactory Poor Unsatisfactory

	Cross Hill
Direct Construction Costs	\$ 8,921,107
Escalation (4% annual)	\$ 1,284,233
General Conditions (10%)	\$ 1,020,534
Contingency (10%)	\$ 1,122,587
Other Project Costs (12%)	\$ 1,481,815
Total	\$ 13,830,276
Gross Square Footage	157,950
Cost per SF	\$ 88



		Cross Hill Academy			
Bldg.	Project	Description	Year	Project Costs	
0041	1	High Priority Repairs/Maintenance	2021		
		8 HV units and 3 FCUs, 44 UV in Clrms		\$634,234	
0041	2	Building Envelope	2022		
		Replace windows, Roof repairs, Chimney repoint + caps		\$4,633,652	
0041	3	Sitework	2023		
		Repave drwy, play equip., resurface asphalt parking lot, conc. walks		\$2,045,670	
0041	4	MEP Infrastructure Improvements	2024		
		Pneumatic controls, receptacles, Rescue Asst. Stations		\$642,084	
0041	5	Interior Renovations	2025		
		Abate/replace VAT, ACT, Int. doors + hdwr, ADA toilet rooms		\$5,874,637	
0041	0041 Cross Hill Academy \$13,830,276				



SED Number0101CategoryRating/CostSite Utilities (H)\$ 250,000Site Drainage\$ 9,750Other Site Features\$ 439,326Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 1,152,315Int. Doors & Hardware\$ 213,000Interior Stairs (S)\$ 30,520Elevators, Lifts (H)\$ 15,000Int. Lighting Fixtures\$ -Comm. Systems (H)\$ 225,000Swimming Pool\$ -
Site Utilities (H) \$ 250,000 Site Drainage \$ 9,750 Other Site Features \$ 439,326 Structure & Fire Walls (S) \$ - Interior Environment (H) \$ 1,152,315 Int. Doors & Hardware \$ 213,000 Interior Stairs (S) \$ 30,520 Elevators, Lifts (H) \$ 15,000 Interior Electrical (H) \$ 38,000 Int. Lighting Fixtures \$ - Comm. Systems (H) \$ 225,000
Site Drainage \$ 9,750 Other Site Features \$ 439,326 Structure & Fire Walls (S) \$ - Interior Environment (H) \$ 1,152,315 Int. Doors & Hardware \$ 213,000 Interior Stairs (S) \$ 30,520 Elevators, Lifts (H) \$ 15,000 Interior Electrical (H) \$ 38,000 Int. Lighting Fixtures \$ - Comm. Systems (H) \$ \$ 225,000
Other Site Features 439,326 Structure & Fire Walls (S) 5 - Interior Environment (H) 5 1,152,315 Int. Doors & Hardware 5 213,000 Interior Stairs (S) 5 30,520 Elevators, Lifts (H) 5 15,000 Interior Electrical (H) 5 38,000 Int. Lighting Fixtures 5 - Comm. Systems (H) 5 225,000
Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) State State St
Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) State State St
Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Saga Saga Saga Saga Saga Saga Saga Sag
Interior Stairs (S) \$ 30,520 Elevators, Lifts (H) \$ 15,000 Interior Electrical (H) \$ 38,000 Int. Lighting Fixtures \$ - Comm. Systems (H) \$ 225,000
Elevators, Lifts (H) \$ 15,000 Interior Electrical (H) \$ 38,000 Int. Lighting Fixtures \$ - Comm. Systems (H) \$ 225,000
Interior Electrical (H) S 38,000 Int. Lighting Fixtures S - Comm. Systems (H) S 225,000
Interior Electrical (H) S 38,000 Int. Lighting Fixtures S - Comm. Systems (H) S 225,000
Comm. Systems (H) 🥚 \$ 225,000
Comm. Systems (H) 🔶 \$ 225,000 Swimming Pool - \$ -
Swimming Pool - S -
5winning i 00i
Interior Floors S \$ 13,350 Building Envelope (S) \$ 19,300
Exterior Doors 🔵 \$ 2,000
Ext. Stairs & Ramps (S) 🥚 💲 18,450
Fire Escapes (S) 🔵 \$ -
Windows 🥚 \$ 1,224,000
Roofs and Skylights <b>(Figure 1)</b> Plumbing Systems (H) <b>(Figure 1)</b>
Plumbing Systems (H) 🥚 \$ 50,000
Plumbing Fixtures 🔵 \$ -
Heating Plant (H) 🥚 \$ 200,000
Air Conditioning 🕘 \$ - HVAC Distribution (H) 🛑 \$ 350,000
HVAC Distribution (H) 🛑 💲 350,000
HVAC Controls (H) 🌑 💲 -
Fire Safety Systems (H) 🔵 💲 44,000
Emerg.Lighting & Power (H) 🔵 \$ -
ADA Accessibility (H) 🔵 \$ -

KEY: Satisfactory Poor Unsatisfactory

	PEARLS Hawthorne			
Direct Construction Costs	\$	\$ 5,516,761		
Escalation (4% annual)	\$	823,530		
General Conditions (10%)	\$	634,029		
Contingency (10%)	\$	697,432		
Other Project Costs (12%)	\$	920,610		
Total	\$	8,592,362		
Gross Square Footage		140,440		
Cost per SF	\$	61		



	PEARLS Hawthorne School				
Bldg.	Project	Description	Year	Project Costs	
0101	1	Roofing Replacement	2022		
		Replace older EPDM roofing; Replacing canopy and flashing		\$1,792,288	
0101	2	MEP Infrastructure Improvements	2023		
		Replace PA system; Replace steam boilers; Replace all twenty five (25) turbine roof vents			
				\$1,382,645	
0101	3	Sitework	2023		
		Replace fuel oil tank; Resurface entire asphalt parking area; Replace asphalt walks			
				\$1,065,682	
0101	4	Exterior Envelope	2024		
		Complete window replacement N + E elevations; Replace windows to courtyard		\$2,003,540	
0101	5	Interior Renovations	2025		
		Replace select ceiling; Replace / abate flooring; Select door replacement (corridor,			
		secondary, smoke, cross corridor); Renovate toilet rooms; Replace select classroom			
		casework; Replace Auditorium seating - refresh Balcony area		\$2,348,208	
0101	0101 PEARLS Hawthorne School \$8,592,362				



Building Name	<b>Riverside HS</b>			
SED Number	0102			
Category		ng/Cost		
Site Utilities (H)	$\bigcirc$	\$	175,000	
Site Drainage		\$	-	
Other Site Features	$\bigcirc$	\$	52,520	
Structure & Fire Walls (S)		\$	-	
Interior Environment (H)	$\bigcirc$	\$	1,446,900	
Int. Doors & Hardware		\$	708,900	
Interior Stairs (S)		\$ \$ \$	-	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)	$\bigcirc$	\$	90,000	
Int. Lighting Fixtures		\$	-	
Comm. Systems (H)		\$	-	
Swimming Pool	-	\$ \$ \$	-	
Interior Floors		\$	-	
Building Envelope (S)		\$	524,883	
Exterior Doors		\$ \$	45,000	
Ext. Stairs & Ramps (S)		\$	18,200	
Fire Escapes (S)		\$	-	
Windows		\$	1,421,000	
Roofs and Skylights		\$	1,736,000	
Plumbing Systems (H)		\$	55,000	
Plumbing Fixtures		\$ \$	-	
Heating Plant (H)		\$	450,000	
Air Conditioning		\$	600,000	
HVAC Distribution (H)		\$	500,000	
HVAC Controls (H)		\$ \$ \$	-	
Fire Safety Systems (H)		\$	-	
Emerg. Lighting & Power (H)	$\bigcirc$	\$	-	
ADA Accessibility (H)	$\bigcirc$	\$	55,000	

KEY: Satisfactory Poor Unsatisfactory

	Riverside HS			
Direct Construction Costs	\$	7,878,403		
Escalation (4% annual)	\$	868,959		
General Conditions (10%)	\$	874,736		
Contingency (10%)	\$	962,210		
Other Project Costs (12%)	\$	1,270,117		
Total	\$	11,854,425		
Gross Square Footage		125,880		
Cost per SF	\$	94		



	Riverside High School			
Bldg.	Project	Description	Year	Project Costs
0102	1	Roofing Replacement and Masonry Repairs	2021	
		All the roofing at this School has reached the end of functional life and should be replaced as		
		soon as possible; Masonry repairs and work - 2021 Project		\$3,186,506
0102	2	Toilet Rooms	2021	
		Renovate Toilet rooms, addition of two ADA toilet rooms		\$563,763
0102	3	Sitework	2022	
		Replace fuel oil + diesel tanks; Resurface asphalt at W side		\$360,173
0102	4	Exterior Envelope	2022	
		Complete window replacement; Select replacement of exterior doors; Add rescue assistance		
		stations to stairwells		\$2,229,458
0102	5	Interior Renovations	2023	
		Select ceiling replacement; Select locker replacement		\$1,595,911
0102	6	Interior Door Replacement	2024	
		Replacement of Classroom, Secondary and Smoke doors		\$1,123,885
0102	7	MEP Infrastructure Improvements	2025	
		Chiller and cooling tower replacement; Hot water boiler replacement; Replacement of eight		
		(8) air handlers; Replacement of five (5) heating and ventilation units		
				\$2,794,730
0102		Riverside High School		\$11,854,425



Building Name SED Number	Montessori 0106		
Category		ng/Cost	
Site Utilities (H)		\$	50,000
Site Drainage		\$ \$	3,000
Other Site Features		\$	1,450,447
Structure & Fire Walls (S)		\$ \$	1,450,447
Interior Environment (H)		\$ \$	- F 370 000
Int. Doors & Hardware		\$ \$	5,370,000
		\$ \$	72,000
Interior Stairs (S)		Ş	138,000
Elevators, Lifts (H)	_	\$	150,000
Interior Electrical (H)		\$	55,000
Int. Lighting Fixtures		\$	-
Comm. Systems (H)		\$	200,000
Swimming Pool	-	\$ \$	-
Interior Floors	$\bigcirc$	\$	2,349,900
Building Envelope (S)	$\bigcirc$	\$	2,720
Exterior Doors		\$	2,500
Ext. Stairs & Ramps (S)	$\bigcirc$	\$	71,132
Fire Escapes (S)		\$	-
Windows		\$	816,000
Roofs and Skylights		\$	2,891,470
Plumbing Systems (H)	Ŏ	\$	105,000
Plumbing Fixtures		\$	1,344,000
Heating Plant (H)	Ŏ	\$	1,700,000
Air Conditioning		\$	-
HVAC Distribution (H)	Ŏ	\$	3,052,500
HVAC Controls (H)	Ŏ	\$	190,000
Fire Safety Systems (H)	Õ	\$	
Emerg. Lighting & Power (H)	Ŏ	\$	-
ADA Accessibility (H)	Ŏ	\$	227,000
			,

KEY: Satisfactory Poor Unsatisfactory

	Montessori Academy		
Direct Construction Costs	\$ 20,240,669		
Escalation (4% annual)	\$	2,965,711	
General Conditions (10%)	\$	2,320,638	
Contingency (10%)	\$	2,552,702	
Other Project Costs (12%)	\$	3,369,566	
Total	\$	31,449,286	
Gross Square Footage		231,115	
Cost per SF	\$	136	



	Yonkers Montessori Academy				
Bldg.	Project	Description	Year	Project Costs	
0106	1	Building Envelope	2022		
		Replace original windows and minor repointing/repair, roof repairs		\$5,417,084	
0106	2	Sitework	2022		
		Resurface asphalt parking lot, conc. walk and curb, rehab playfield lawn		\$2,236,170	
0106	3	High Priority Repairs/Maintenance	2023		
		20 HVAC and 12 air handling units on roof, UV		\$4,413,183	
0106	4	Interior Renovations	2024		
		Abate ceilings and floors, VCT and ACT, ADA toilet rooms, casework		\$15,198,998	
0106	5	MEP Infrastructure Improvements	2025		
		Steam + HW boiler replacement, pneumatic controls		\$4,183,850	
0106	0106 Yonkers Montessori Academy \$31,449,286				



Building Name	<b>Roosevelt HS</b>		
SED Number	0201		
<b>Category</b>		Rating/Cost	
Site Utilities (H)		\$-	
Site Drainage		\$ 1,250	
Other Site Features		\$ 763,256	
Structure & Fire Walls (S)		\$ 260,000	
Interior Environment (H)		\$ 4,886,881	
Int. Doors & Hardware		\$ 751,500	
Interior Stairs (S)		\$ 165,000	
Elevators, Lifts (H)		\$ 120,000	
Interior Electrical (H)		\$ 48,000	
Int. Lighting Fixtures		\$ 240,000	
Comm. Systems (H)		\$ 660,000	
Swimming Pool	-	\$-	
Interior Floors		\$ 2,011,600	
Building Envelope (S)		\$ 45,450	
Exterior Doors		\$-	
Ext. Stairs & Ramps (S)	$\bigcirc$	\$ 48,810	
Fire Escapes (S)		\$-	
Windows		\$-	
Roofs and Skylights		\$ 519,000	
Plumbing Systems (H)		\$ 519,000 \$ 33,000	
Plumbing Fixtures	$\bigcirc$	\$-	
Heating Plant (H)		\$ 770,000	
Air Conditioning		\$-	
HVAC Distribution (H)		\$ 2,915,000	
HVAC Controls (H)			
Fire Safety Systems (H)		\$ 250,000 \$ 305,000	
Emerg. Lighting & Power (H)		\$ 310,000	
ADA Accessibility (H)		\$ 1,259,000	

KEY: Satisfactory Poor Unsatisfactory

	Roosevelt HS			
Direct Construction Costs	\$	16,362,747		
Escalation (4% annual)	\$	2,236,895		
General Conditions (10%)	\$	1,859,964		
Contingency (10%)	\$	2,045,961		
Other Project Costs (12%)	\$	2,700,668		
Total	\$	25,206,234		
Gross Square Footage		203,450		
Cost per SF	\$	124		



Early College High School (Roosevelt)				
Bldg.	Project	Description	Year	Project Costs
0201	1	High Priority Ventilation	2022	
		Replace approximately 45 Unit Ventilators and integrate with new building controls system.		
				\$513,025
0201	2	Exterior Envelope	2022	\$400.4CE
0201	3	Reconstruct Main Entrance for ADA; Repairs to conc walls and walks	2022	\$138,165
0201	3	<b>MEP Infrastructure Improvements</b> Replace six (6) supply/return-relief air handling units and two (4) exhaust fans and integrate	2022	
		with new building controls system; Replace old boilers and integrate with new building		
		control system; Upgrade public address system and clocks throughout the school; Replace all		
		Heating / Hot Water pumps and integrate with new building controls system; Upgrade to		
		DDC for all remaining mechanical systems; Upgrade fire alarm system throughout		
				\$7,594,229
0201	4	Auditorium Renovation	2023	
		Replace seating; Restore balcony; Repair and repaint walls; Reconstruct stair enclosure		
				\$1,978,692
0201	5	Roof Replacement + Repairs	2023	
		Select roof replacements at areas A, HH, and KK; Repairs to missing caps and flashings; Install		
		snow guards		\$791,172
0201	6	Interior Renovations	2024	
		Renovate toilet rooms; Replace classroom casework; Install rescue stations in stairwells;		
		Replace / abate select flooring; Replace select ceiling; Replace all lockers; Renovate Cafeteria		
		/ Kitchen; Provide new two stop elevator at gym lobby; Provide ADA lifts, ramps throughout;		
		Provide two (2) new five (5) stop elevator at Main Entrance and at Stair B; Replacement of select doors (Classroom, secondary, smoke and cross corridor)		
		select doors (classicolli, secondary, shoke and closs corridory		\$12,930,430
0201	7	Sitework	2025	÷÷;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;
0201		Repave W parking lot; Repave Main entrance; Repave south driveway and gym parking lot;	2025	
		Refurbish conc bleachers; Establish plan for courtyard use and refurbish entire space		
		·, ···································		\$1,260,524
0201		Early College High School (Roosevelt)		\$25,206,234



Building Name	Building Name		
SED Number		0202	
<u>Category</u>		Rating/Cost	
Site Utilities (H)		\$ 405,000	
Site Drainage		\$ 21,086	
Other Site Features		\$ 1,512,558	
Structure & Fire Walls (S)		\$-	
Interior Environment (H)		\$ 3,111,850	
Int. Doors & Hardware		\$ 1,001,800	
Interior Stairs (S)		\$-	
Elevators, Lifts (H)		\$-	
Interior Electrical (H)		\$ 315,000	
Int. Lighting Fixtures		\$ 2,357,200	
Comm. Systems (H)		\$-	
Swimming Pool	-	\$-	
Interior Floors	$\bigcirc$	\$ 485,000	
Building Envelope (S)		\$ 767,571	
Exterior Doors	$\bigcirc$	\$-	
Ext. Stairs & Ramps (S)		\$ 316,925	
Fire Escapes (S)		\$ -	
Windows	$\bigcirc$	\$ 34,350	
Roofs and Skylights			
Plumbing Systems (H)		\$ - \$ -	
Plumbing Fixtures		\$-	
Heating Plant (H)		\$-	
Air Conditioning		\$-	
HVAC Distribution (H)		\$ 1,505,000	
HVAC Controls (H)		\$-	
Fire Safety Systems (H)		\$ 1,077,000	
Emerg. Lighting & Power (H)		\$-	
ADA Accessibility (H)		\$ 474,100	

KEY: Satisfactory Poor Unsatisfactory

	Lincoln HS			
Direct Construction Costs	\$	13,384,440		
Escalation (4% annual)	\$	2,267,170		
General Conditions (10%)	\$	1,565,161		
Contingency (10%)	\$	1,721,677		
Other Project Costs (12%)	\$	2,272,614		
Total	\$	21,211,062		
Gross Square Footage		252,410		
Cost per SF	\$	84		



Lincoln High School				
Bldg.	Project	Description	Year	Project Costs
0202	1	Auditorium Rehab	2021	
		Fully Renovate Auditorium		\$1,888,607
0202	2	Sitework - Conc. Bleachers	2021	
		Rebuild conc grandstand, steps, make ADA accessible		\$140,941
0202	3	ADA Mandates	2021	
		Renovate toilet rooms for ADA; Renovate Nurse and Admin office area for ADA; Replace		
		existing door hardware with ADA compliant sets (weigh in conjunction with door		
		replacement project, as part of Project 7)		\$668,200
0202	4	High Priority Ventilation	2022	
		Install new dedicated central outdoor air system to be ducted to each classroom or install		
		new unit ventilators in all classroom; There are seventeen (17) unit ventilators in need of		
		replacement. Replace all unit ventilators; There are approximately (33) exhaust fans of		
		different types throughout the school. Replace these thirty-three (33) fans.		
				\$1,216,601
0202	5	Sitework	2023	
		Rebuild asphalt driveway, full depth replacement, add/repair drainage system, N & W side of		
		bldg.; Replace conc retaining wall, railing, repave adjoining asphalt driveway (i.e		
		Reconstruct N driveway); Replace fuel oil tank; Repave asphalt in district vehicle compound,		
		W side; Rebuild lawn areas incl heavy aeration, E side; Install backflow preventers three (3)		
		on domestic service and two (2) on fire service.		
				\$2,388,567
0202	6	Exterior Envelope	2024	
		Select brick repointing; Replace select lintels; Replace attached modular facility office units		
				\$1,306,436
0202	7	Interior Renovations	2025	
		Replace all interior classroom and secondary doors; Resurface asphalt parking lot, south		
		side; Reconstruct concrete retaining wall & 2 sets of steps, south side		\$6,290,565
0202	8	MEP Infrastructure Improvements	2025	
		Replace existing fin tube; Majority of classroom lighting fixtures should be replaced; Upgrade		
		entire FA system/panel/ devices		\$7,311,144
0202		Lincoln High School		\$21,211,062



Building Name SED Number		Gorton HS 0204		
Category		Rating/Cost		
Site Utilities (H)			,000	
Site Drainage			,000	
Other Site Features		\$ 1,062	,908	
Structure & Fire Walls (S)		\$	-	
Interior Environment (H)		\$	,320	
Int. Doors & Hardware		\$ 615	,000	
Interior Stairs (S)			,000	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)			,000	
Int. Lighting Fixtures			,770	
Comm. Systems (H)		\$ 575	,000	
Swimming Pool	-	\$	-	
Interior Floors		\$ 613	,575	
Building Envelope (S)		\$ 613 \$ 10	,000	
Exterior Doors		\$	-	
Ext. Stairs & Ramps (S)			,180	
Fire Escapes (S)		\$	-	
Windows		\$ 1,335	,000	
Roofs and Skylights		\$ 808	,000	
Plumbing Systems (H)			,000	
Plumbing Fixtures		\$ 1,424	,000	
Heating Plant (H)		\$ 1,300	,000	
Air Conditioning		\$ 20	,000	
HVAC Distribution (H)		\$ 20 \$ 755	,000,	
HVAC Controls (H)			-	
Fire Safety Systems (H)			,000,	
Emerg. Lighting & Power (H)			,000,	
ADA Accessibility (H)		\$ 2,204	,800	

KEY: Satisfactory Poor Unsatisfactory

		Gorton HS		
Direct Construction Costs		17,498,553		
Escalation (4% annual)	\$	2,104,269		
General Conditions (10%)	\$	1,960,282		
Contingency (10%)	\$	2,156,310		
Other Project Costs (12%)	\$	2,846,330		
Total	\$	26,565,745		
Gross Square Footage		165,870		
Cost per SF	\$	160		



	Gorton High School				
Bldg.	Project	Description	Year	Project Costs	
0204	1	High Priority Ventilation	2021		
		Replace six (6) H&V units throughout the building; Replace thirteen (13) supply air &			
		return/exhaust air fans throughout the building; Replace 21 Nesbitt Unit Ventilators serving			
		the various areas; Replace thirty five (35) utility and mushroom exhaust fans throughout the			
		school		\$1,064,103	
0204	2	MEP Infrastructure Improvements	2022		
		Replace three (3) 300 HP Titusville Low Pressure Steam Fire Tube boilers; Replace clock and			
		PA systems; Provide additional FA pull stations; Provide additional smoke/ CO detection;			
		Upgrade emergency lighting		\$5,220,787	
0204	3	Interior Renovations	2023		
		Construct five (5) stop elevator near gym; Construct three (3) lifts at interior stairs; Replace			
		all lockers; Replace classroom casework; Replace select flooring; Replace select ceilings;			
		Renovate Faculty and Nurse Office; Renovate non-compliant underground classrooms,			
		corridors, and stair access; Gut renovate boys and girls locker rooms including team rooms			
		and offices		\$15,114,117	
0204	4	Exterior Envelope	2023		
		Limited brick repointing; Replace all windows		\$2,068,906	
0204	5	Roof Replacement	2024		
		Replace bitumen roofs L and N. Work is in design for 2021.		\$1,280,997	
0204	6	Sitework	2025		
		Replace fuel oil tank; Replace entire grandstand (wood + metal) with new alum grandstand;			
		Rebuild running track; Repave asphalt lot		\$1,816,835	
0204		Gorton High School		\$26,565,745	



Building Name	ding Name Enrico Fern		
SED Number		0205	
Category		Rating/Cost	
Site Utilities (H)		\$-	
Site Drainage		\$ 1,500	
Other Site Features		\$ 106,451	
Structure & Fire Walls (S)		\$-	
Interior Environment (H)		\$ 305,670	
Int. Doors & Hardware		\$ 841,500	
Interior Stairs (S)		\$-	
Elevators, Lifts (H)		\$-	
Interior Electrical (H)		\$ 37,000	
Int. Lighting Fixtures		\$ 1,334,000	
Comm. Systems (H)		\$-	
Swimming Pool	-	\$-	
Interior Floors		\$ 101,000	
Building Envelope (S)	$\bigcirc$	\$ 76,428	
Exterior Doors		\$-	
Ext. Stairs & Ramps (S)		\$ 452,000	
Fire Escapes (S)		\$-	
Windows		\$ 3,900,000	
Roofs and Skylights		\$ 20,000 \$ 97,500	
Plumbing Systems (H)	$\bigcirc$		
Plumbing Fixtures		\$ 402,500	
Heating Plant (H)		\$ 2,820,000	
Air Conditioning		\$ 60,000	
HVAC Distribution (H)		\$ 2,720,000	
HVAC Controls (H)		\$ 320,000	
Fire Safety Systems (H)		\$-	
Emerg. Lighting & Power (H)		\$ 35,000	
ADA Accessibility (H)		\$ 625,000	

KEY: Satisfactory Poor Unsatisfactory

	Enrico Fermi		
Direct Construction Costs	\$	14,255,549	
Escalation (4% annual)	\$	1,966,917	
General Conditions (10%)	\$	1,622,247	
Contingency (10%)	\$	1,784,471	
Other Project Costs (12%)	\$	2,355,502	
Total	\$	21,984,685	
Gross Square Footage		116,800	
Cost per SF	\$	188	



	Enrico Fermi School			
Bldg.	Project	Description	Year	Project Costs
0205	1	Interior Lighting	2021	
		Replace light fixtures (installed 1992); Provide occupancy sensors in corridors; Replace		
		occupancy sensors in select classrooms		\$1,880,150
0205	2	High Priority Ventilation	2022	
		Replace existing unit ventilators with new ventilation systems (61)		\$4,030,907
0205	3	Stair Bridge	2022	
		Repair concrete stair egress bridge leading from Stair 1 to Poplar St.		\$659,603
0205	4	Exterior Envelope	2023	
		Limited stone repointing; Minor repairs to conc walls		\$119,557
0205	5	Windows	2023	
		Replace all windows; Abate window caulking; Provide window treatments		\$5,945,221
0205	6	Interior Renovations	2024	
		ADA Upgrades: Add elevator and accessible toilets; Replace all classroom doors; Replace all		
		secondary doors; Replace all smoke doors; Correct exit path - classroom into stairwell;		
		Replace select ceiling		\$3,001,417
0205	7	MEP Infrastructure Improvements	2025	
		Replace existing central station air handler units (5); Replace existing exhaust fans (12);		
		Replace existing HVAC control system with direct digital type; Provide backflow preventer on		
		domestic water service and on boiler CW makeup		\$6,169,840
0205	8	Sitework	2025	
		Repave asphalt surfaces; Resurface asphalt play areas; Replace CL fences		\$177,990
0205		Enrico Fermi School		\$21,984,685



Building Name		Saunders		
SED Number		0206		
Category		Rating/Cost		
Site Utilities (H)		\$ 415,000		
Site Drainage		\$ 1,500		
Other Site Features	$\bigcirc$	\$ 398,791		
Structure & Fire Walls (S)		\$-		
Interior Environment (H)		\$ 1,559,370		
Int. Doors & Hardware		\$ 440,500		
Interior Stairs (S)		\$-		
Elevators, Lifts (H)		\$ - \$ -		
Interior Electrical (H)		\$ 33,000		
Int. Lighting Fixtures		\$-		
Comm. Systems (H)		\$-		
Swimming Pool	-	\$-		
Interior Floors	$\bigcirc$	\$ 1,156,943		
Building Envelope (S)	$\bigcirc$	\$ 17,310		
Exterior Doors	$\bigcirc$	\$ 8,000		
Ext. Stairs & Ramps (S)		\$-		
Fire Escapes (S)		\$-		
Windows		\$ 922,000		
Roofs and Skylights		\$ 2,478,000		
Plumbing Systems (H)		\$ -		
Plumbing Fixtures		\$-		
Heating Plant (H)		\$ 550,000		
Air Conditioning		\$ 10,000		
HVAC Distribution (H)		\$ 176,000		
HVAC Controls (H)		\$-		
Fire Safety Systems (H)		\$ 90,000		
Emerg. Lighting & Power (H)		\$-		
ADA Accessibility (H)		\$-		

KEY: Satisfactory Poor Unsatisfactory

	Saunders		
Direct Construction Costs	\$	8,256,414	
Escalation (4% annual)	\$	1,079,472	
General Conditions (10%)	\$	933,589	
Contingency (10%)	\$	1,026,947	
Other Project Costs (12%)	\$	1,355,571	
Total	\$	12,651,992	
Gross Square Footage		226,530	
Cost per SF	\$	56	



	Saunders Trade/Tech High School			
Bldg.	Project	Description	Year	Project Costs
0206	1	Roof Replacement	2021	
		Replace gravel surfaced built up roofing; Provide access ladders; Repairs to roof masonry		
				\$3,492,513
0206	2	MEP Priority	2022	
		Replace six (6) unit ventilators that are past useful life expectancy and sixteen (16) unit		
		ventilators that are not functioning or leaking; Replace one (1) split AC system; Replace two		
		(2) Cleaver Brooks hot water boilers		\$1,078,817
0206	3	Sitework	2022	
		Replace select conc curbs; Replace select conc sidewalks;		\$255,473
0206	4	Window Replacement	2023	
		Replace all aluminum double hung windows; Provide window treatments		\$1,405,511
0206	5	Exterior Envelope	2023	
		Limited brick repointing; Limited lintel repairs		\$38,583
0206	6	Fuel Oil Tank	2023	
		Replace fuel oil tank;		\$533,545
0206	7	Softball + Baseball Fields	2023	
		Replace Field with Turf, Replace Track and Fencing		\$344,518
0206	8	MEP Infrastructure Improvements	2024	
		Provide additional visual notification FA devices; Provide additional CO detector coverage;		
		Provide rescue assistance stations; Provide backflow preventer on domestic water and		
		sprinkler service		\$298,054
0206	9	Interior Renovations	2025	
		Replace / abate select flooring; Replace select ceiling; Replace all classroom doors; Replace		
		all secondary doors; Upgrade Science labs; Replace select classroom casework; Replace all		
		lockers		\$5,204,978
0206		Saunders Trade/Tech High School		\$12,651,992



Building Name	Yonkers MS-HS			
SED Number	0208			
Category		ng/Cost		
Site Utilities (H)	$\bigcirc$	\$	60,000	
Site Drainage		\$	-	
Other Site Features	$\bigcirc$	\$	102,156	
Structure & Fire Walls (S)	$\bigcirc$	\$ \$ \$	-	
Interior Environment (H)		\$	2,830,515	
Int. Doors & Hardware		\$	79,200	
Interior Stairs (S)	$\bigcirc$	\$	-	
Elevators, Lifts (H)		\$ \$ \$	-	
Interior Electrical (H)	$\bigcirc$	\$	290,000	
Int. Lighting Fixtures		\$	19,025	
Comm. Systems (H)		\$	1,012,000	
Swimming Pool	-	\$	-	
Interior Floors	$\bigcirc$	\$	271,680	
Building Envelope (S)		\$ \$ \$	219,575	
Exterior Doors	$\bigcirc$	\$	-	
Ext. Stairs & Ramps (S)		\$	18,175	
Fire Escapes (S)		\$ \$	-	
Windows		\$	-	
Roofs and Skylights	$\bigcirc$	\$	3,000	
Plumbing Systems (H)		\$	20,000	
Plumbing Fixtures	$\bigcirc$	\$	10,800	
Heating Plant (H)		\$	1,000,000	
Air Conditioning		\$	-	
HVAC Distribution (H)	$\bigcirc$	\$	5,000	
HVAC Controls (H)		\$	-	
Fire Safety Systems (H)	$\bigcirc$	\$	20,000	
Emerg. Lighting & Power (H)		\$	-	
ADA Accessibility (H)		\$	292,400	

KEY: Satisfactory Poor Unsatisfactory

	Yonkers MS-HS			
Direct Construction Costs	\$	6,253,526		
Escalation (4% annual)	\$	690,184		
General Conditions (10%)	\$	694,371		
Contingency (10%)	\$	763,808		
Other Project Costs (12%)	\$	1,008,227		
Total	\$	9,410,116		
Gross Square Footage		272,000		
Cost per SF	\$	35		



	Yonkers Middle/High School			
Bldg.	Project	Description	Year	Project Costs
0208	1	MEP Priority	2021	
		Replace PA system and clock system; Provide hardwired CO detectors in Science rooms into		
		FA system; Provide backflow preventer on the domestic water service		\$1,472,831
0208	2	Boiler Replacement	2022	
		Replace three (3) Industrial Combustion hot water boilers		\$1,465,784
0208	3	Interior Renovations	2023	
		Replace select ceilings; Replace select flooring; Renovate Science Rooms; Replace all lockers;		
		Provide rescue assistance stations in stairwells; Replace lockers and benches in all locker		
		rooms		\$5,295,508
0208	4	Sitework	2023	
		Replace fuel oil tanks; Replace select conc sidewalk and curb sections; Replace select CL		
		fences; Resurface asphalt driveway at Main Entrance		\$247,193
0208	5	Exterior Envelope	2024	
		General brick cleaning and repointing; Repairs to select stairs; Repairs to Gym Soffit; Provide		
		new soffit at Main and Entry canopy		\$381,683
0208	6	MEP Infrastructure Improvements	2025	
		Replace panelboards; Provide additional duplex outlets for convenience in classrooms		
				\$547,116
0208		Yonkers Middle/High School		\$9,410,116



Building Name	MLK Jr			
SED Number	0233			
<b>Category</b>		ng/Cost		
Site Utilities (H)		\$	200,000	
Site Drainage		\$	-	
Other Site Features		\$	448,916	
Structure & Fire Walls (S)		\$	-	
Interior Environment (H)		\$	1,875,855	
Int. Doors & Hardware		\$	499,000	
Interior Stairs (S)		\$	72,000	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)		\$	548,000	
Int. Lighting Fixtures	$\bigcirc$	\$	1,012,000	
Comm. Systems (H)		\$ \$	155,000	
Swimming Pool	-	\$	-	
Interior Floors		\$	545,100	
Building Envelope (S)		\$ \$	32,432	
Exterior Doors		\$	-	
Ext. Stairs & Ramps (S)		\$ \$	-	
Fire Escapes (S)		\$	-	
Windows		\$	2,126,400	
Roofs and Skylights		\$ \$	1,662,500	
Plumbing Systems (H)	$\bigcirc$	\$	100,000	
Plumbing Fixtures		\$	60,000	
Heating Plant (H)		\$	1,200,000	
Air Conditioning		\$	18,000	
HVAC Distribution (H)		\$	1,346,000	
HVAC Controls (H)		\$	400,000	
Fire Safety Systems (H)		\$ \$	-	
Emerg. Lighting & Power (H)	$\bigcirc$	\$	150,000	
ADA Accessibility (H)		\$	381,600	

KEY: Satisfactory Poor Unsatisfactory

	MLK Jr
Direct Construction Costs	\$ 12,832,803
Escalation (4% annual)	\$ 1,818,562
General Conditions (10%)	\$ 1,465,136
Contingency (10%)	\$ 1,611,650
Other Project Costs (12%)	\$ 2,127,378
Total	\$ 19,855,530
Gross Square Footage	65,650
Cost per SF	\$ 302



		Martin Luther King, Jr.			
Bldg.	Project	Description	Year	Project Costs	
0233	1	High Priority Repairs/Maintenance	2021		
		3 air handlers, 23 UV, 12 exhaust fans		\$1,868,875	
0233	2	MEP Infrastructure Improvements	2022		
		Replace 2 HW boilers, elec panels, LED lighting		\$5,662,325	
0233	3	Sitework	2023		
		Reconstruct conc patio, repair conc walks, resurface asphalt parking lot		\$728,165	
0233	4	Interior Renovation	2024		
		Interior doors + hdwr, abate VAT, install VCT, ACT, casework		\$5,485,386	
0233	5	Building Envelope	2025		
		Replace all roofing, minor repointing/repair		\$6,110,779	
0233	0233 Martin Luther King, Jr. \$19,855,530				



Building Name	WB Thompson			
SED Number	0302			
Category		g/Cost		
Site Utilities (H)	$\bigcirc$	\$	115,000	
Site Drainage		\$	1,300	
Other Site Features	$\bigcirc$	\$	526,080	
Structure & Fire Walls (S)		\$	6,000	
Interior Environment (H)		\$ \$	421,340	
Int. Doors & Hardware			311,900	
Interior Stairs (S)		\$	88,000	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)		\$	576,000	
Int. Lighting Fixtures		\$	-	
Comm. Systems (H)		\$	115,000	
Swimming Pool	-	\$	-	
Interior Floors	$\bigcirc$	\$	61,389	
Building Envelope (S)	$\bigcirc$	\$	50,000	
Exterior Doors		\$	-	
Ext. Stairs & Ramps (S)		\$	36,425	
Fire Escapes (S)		\$	-	
Windows		\$	284,350	
Roofs and Skylights	$\bigcirc$	\$	82,000	
Plumbing Systems (H)	$\bigcirc$	\$	125,000	
Plumbing Fixtures		\$	23,500	
Heating Plant (H)		\$	-	
Air Conditioning		\$	-	
HVAC Distribution (H)		\$	2,325,000	
HVAC Controls (H)			-	
Fire Safety Systems (H)	$\bigcirc$	\$ \$ \$	-	
Emerg. Lighting & Power (H)			-	
ADA Accessibility (H)		\$	400,000	

KEY: Satisfactory Poor Unsatisfactory

	WB Thompson			
Direct Construction Costs	\$	5,548,284		
Escalation (4% annual)	\$	698,595		
General Conditions (10%)	\$	624,688		
Contingency (10%)	\$	687,157		
Other Project Costs (12%)	\$	907,047		
Total	\$	8,465,770		
Gross Square Footage		86,000		
Cost per SF	\$	98		



	William Boyce Thompson School				
Bldg.	Project	Description	Year	Project Costs	
0302	1	High Priority Ventilation	2022		
		Remove all unit ventilators. Install roof mounted energy recovery ventilators ducted to all			
		classrooms and offices that require ventilation.		\$1,942,164	
0302	2	Sitework	2022		
		Replace conc walks at front; Replace fuel oil tank; Resurface asphalt parking lot and			
		driveways		\$941,591	
0302	3	MEP Infrastructure Improvements	2023		
		Replacement of the existing Main Distribution Board; Retrofit panelboards; Remove UVs in			
		Gym and replace with two new air handlers; Provide roof mounted ERU to Cafeteria; Provide			
		additional receptacles for classroom convenience			
				\$2,804,163	
0302	4	Interior Renovations	2024		
		Add Elevator and 2 lifts to make an accessible interior route; Complete abatement and			
		replacement of plaster ceiling; Provide ADA hdwr to existing doors; Replace select ceilings;			
		Replace select flooring		\$2,334,694	
0302	5	Exterior Envelope	2025		
		Select window replacement; Reset marble panels at exterior; Replace original curtainwall at			
		Auditorium; Replace cap flashings; Provide chimneys with new metal caps and flashings;			
		Replace conc steps		\$443,158	
0302		William Boyce Thompson School		\$8,465,770	



Building Name	Palisades Prep			
SED Number		07		
Category		g/Cost		
Site Utilities (H)		\$	-	
Site Drainage		\$	5,350	
Other Site Features		\$	72,254	
Structure & Fire Walls (S)		\$	192,000	
Interior Environment (H)		\$	846,000	
Int. Doors & Hardware		\$	659,400	
Interior Stairs (S)		\$	172,000	
Elevators, Lifts (H)		\$ \$	-	
Interior Electrical (H)			-	
Int. Lighting Fixtures		\$	-	
Comm. Systems (H)		\$	-	
Swimming Pool	-	\$	-	
Interior Floors	$\bigcirc$	\$	46,000	
Building Envelope (S)	$\bigcirc$	\$	15,600	
Exterior Doors		\$	12,200	
Ext. Stairs & Ramps (S)	$\bigcirc$	\$	9,965	
Fire Escapes (S)		\$	-	
Windows		\$	1,200,000	
Roofs and Skylights		\$	729,125	
Plumbing Systems (H)		\$ \$	-	
Plumbing Fixtures		\$	-	
Heating Plant (H)		\$	-	
Air Conditioning	$\bigcirc$	\$	15,000	
HVAC Distribution (H)		\$	620,000	
HVAC Controls (H)		\$	-	
Fire Safety Systems (H)		\$	6,000	
Emerg. Lighting & Power (H)	$\bigcirc$	\$	-	
ADA Accessibility (H)		\$	69,000	

KEY: Satisfactory Poor Unsatisfactory

	Palisades Prep			
Direct Construction Costs	\$	4,669,894		
Escalation (4% annual)	\$	467,876		
General Conditions (10%)	\$	513,777		
Contingency (10%)	\$	565,155		
Other Project Costs (12%)	\$	746,004		
Total	\$	6,962,705		
Gross Square Footage		140,000		
Cost per SF	\$	50		



	Palisades Prep Academy				
Bldg.	Project	Description	Year	Project Costs	
0307	1	Roof Replacement	2021		
		Replace all sections of EPDM installed in 1999		\$1,020,588	
0307	2	High Priority Ventilation	2022		
		Replace 49 unit ventilators with supply fan and damper issues; Replace approximately 32			
		exhaust fans located throughout building and roof; Replace six (6) split system condensing			
		units and fan coil/air handling units throughout; Replace three (3) rooftop McQuay rooftop			
		units; Replace four (4) H&V units throughout the building and roof			
				\$908,786	
0307	3	Windows	2022		
		Replace Kalwall with operable windows at all original window openings		\$1,758,941	
0307	4	Interior Renovations	2023		
		Replace all interior doors and hardware; Renovate locker and team rooms; Replace			
		classroom casework; Replace electromagnetic hold opens		\$2,732,363	
0307	5	Sitework	2024		
		Replace CL fences throughout; Repave basketball court; Replace conc sidewalk at N side			
				\$123,032	
0307	6	Exterior Envelope	2024		
		Parge entire wall surface, W side; Scrape/repaint canopy; Replace select exterior doors			
				\$67,799	
0307	7	MEP Infrastructure Improvements	2025		
		Replace one (1) make up air unit located on the roof; Provide hardwired CO detectors in			
		Science rooms tied directly to FA system		\$34,625	
0307	8	Rebuild Classrooms to eliminate balcony steps	2025		
		Reconstruct balcony classrooms 201 and 202 to eliminate step and windows		\$316,571	
0307		Palisades Prep Academy		\$6,962,705	



Building Name SED Number Category		Paideia 15 0308 Rating/Cost
Site Utilities (H)		\$ -
Site Drainage	ŏ	\$ 1,500
Other Site Features	Ŏ	\$ 94,417
Structure & Fire Walls (S)		\$ -
Interior Environment (H)	Ŏ	\$ 573,955
Int. Doors & Hardware	Ŏ	\$ 573,955 \$ 43,200
Interior Stairs (S)		\$-
Elevators, Lifts (H)	Ŏ	\$-
Interior Electrical (H)	Ŏ	\$ - \$ 90,000
Int. Lighting Fixtures	Õ	\$ 10,000
Comm. Systems (H)	Õ	\$ 70,000
Swimming Pool	-	
Interior Floors		\$ - \$ 115,500
Building Envelope (S)	0	\$ 3,000
Exterior Doors		\$ - \$ 30,000
Ext. Stairs & Ramps (S)		\$ 30,000
Fire Escapes (S)		
Windows		\$ 6,000
Roofs and Skylights		\$-
Plumbing Systems (H)		\$-
Plumbing Fixtures		\$ - \$ 6,000 \$ - \$ - \$ - \$ - \$ \$
Heating Plant (H)		\$ 8,000
Air Conditioning		\$ 65,000
HVAC Distribution (H)	$\bigcirc$	\$ 75,000
HVAC Controls (H)	$\bigcirc$	\$-
Fire Safety Systems (H)	$\bigcirc$	\$-
Emerg. Lighting & Power (H)	$\bigcirc$	\$ 60,000
ADA Accessibility (H)	$\bigcirc$	\$-

KEY: Satisfactory Poor Unsatisfactory

	Paideia 15		
Direct Construction Costs	\$	1,245,572	
Escalation (4% annual)	\$	141,802	
General Conditions (10%)	\$	138,737	
Contingency (10%)	\$	152,611	
Other Project Costs (12%)	\$	201,447	
Total	\$	1,880,169	
Gross Square Footage		75,000	
Cost per SF	\$	25	



	Paideia School 15				
Bldg.	Project	Description	Year	Project Costs	
0308	1	MEP Infrastructure Improvements	2022		
		Connect existing light fixtures to emergency panel; New CCTV system; Provide ducted energy			
		recovery unit to server Parent Center, Resource, and Reading room; Provide emergency			
		boiler shut-off switches at boiler room doors; New receptacles for convenience and pc's for			
		classrooms		\$554,066	
0308	2	Exterior Envelope	2022		
		Limited masonry repointing; Resetting stone caps at Manhattan Ave entrance; Replace metal			
		sun shades		\$57,166	
0308	3	Interior Renovations	2023		
		Renovate to provide Science classrooms per program; Select Replacement of ceilings;			
		Replacement of select doors; Replacement of select failed door hardware; Add wood strip			
		gym floor w/ sleepers		\$1,116,871	
0308	4	Sitework	2024		
		Resurface asphalt parking lots; Rebuild baseball infield; Repair loading dock leveling			
		mechanism; Replace section of concrete walk; Rebuild upper terrace, W side, which is			
		missing pavers and plants		\$152,066	
0308		Paideia School 15		\$1,880,169	



Building Name	Cesar Chavez		
SED Number		311	
Category		ng/Cost	
Site Utilities (H)	$\bigcirc$	\$	65,000
Site Drainage		\$	104,250
Other Site Features		\$	276,279
Structure & Fire Walls (S)		\$	15,000
Interior Environment (H)		\$	377,045
Int. Doors & Hardware		\$	-
Interior Stairs (S)	$\bigcirc$	\$	9,000
Elevators, Lifts (H)		\$	-
Interior Electrical (H)	$\bigcirc$	\$	225,000
Int. Lighting Fixtures		\$	3,150
Comm. Systems (H)		\$	12,000
Swimming Pool	-	\$	-
Interior Floors		\$	-
Building Envelope (S)	$\bigcirc$	\$	15,000
Exterior Doors		\$	2,500
Ext. Stairs & Ramps (S)	$\bigcirc$	\$	20,500
Fire Escapes (S)		\$	-
Windows		\$	6,000
Roofs and Skylights	$\bigcirc$	\$	42,000
Plumbing Systems (H)		\$	240,000
Plumbing Fixtures	$\bigcirc$	\$	-
Heating Plant (H)		\$	-
Air Conditioning		\$	400,000
HVAC Distribution (H)		\$	2,100,000
HVAC Controls (H)		\$	-
Fire Safety Systems (H)		\$	-
Emerg. Lighting & Power (H)		\$	-
ADA Accessibility (H)		\$	-

KEY: Satisfactory Poor Unsatisfactory

	Cesar Chavez			
Direct Construction Costs	\$	3,912,724		
Escalation (4% annual)	\$	603,909		
General Conditions (10%)	\$	451,663		
Contingency (10%)	\$	496,830		
Other Project Costs (12%)	\$	655,815		
Total	\$	6,120,941		
Gross Square Footage		78,000		
Cost per SF	\$	78		



	Cesar Chavez			
Bldg.	Project	Description	Year	Project Costs
0311	1	High Priority Ventilation	2022	
		Replace (4) interior air handling units		\$1,758,941
0311	2	Interior Renovations	2023	
		Renovate to provide Science rooms per program; Replace select ceilings; Replace select		
		rubber tread and nosing		\$588,493
0311	3	Sitework	2023	
		Renovate entire playfield lawn, add organic matter; Evaluate & remedy water infiltration		
		into basement. N side; Replace undersized fuel oil generator pumps; Resurface asphalt		
		parking lot		\$679,171
0311	4	Structural cracking of CMU	2023	
		Repair structural crack in CMU (4LF) directly outside of gym in corridor and VCT in nearby		
		Office 324B (24 SF) - crack appears on joint line		\$22,866
0311	5	Exterior Envelope	2024	
		Repair leaking gutters - line with EPDM; Repair failing soffit; Repair conc ramp		\$136,344
0311	6	MEP Infrastructure Improvements	2025	
		Replace (2) exterior air handling units; Replace (3) chillers; Replace (8) water pumps; Provide		
		additional convenience receptacles in each classroom; Provide additional pumps to Electrical		
		Room to reduce flooding		\$2,935,126
0311		Cesar Chavez		\$6,120,941



Building Name SED Number	Cornell Academy 8340			
Category		Rating/Cost		
Site Utilities (H)		\$ 200,00	00	
Site Drainage		\$ 75	60	
Other Site Features		\$ 63,57	'1	
Structure & Fire Walls (S)		\$-		
Interior Environment (H)		\$ 1,986,50	00	
Int. Doors & Hardware		\$ 208,00	00	
Interior Stairs (S)		\$ 80,00	00	
Elevators, Lifts (H)		\$-		
Interior Electrical (H)		\$ 170,00	00	
Int. Lighting Fixtures		\$ 235,00	00	
Comm. Systems (H)		\$ 100,00	00	
Swimming Pool	-	\$-		
Interior Floors		\$ 604,75	0	
Building Envelope (S)		\$ -		
Exterior Doors		\$ 120,00	00	
Ext. Stairs & Ramps (S)		\$-		
Fire Escapes (S)		\$ -		
Windows		\$ 600,00	00	
Roofs and Skylights		\$ 330,87	′5	
Plumbing Systems (H)	$\bigcirc$	\$ 107,00	00	
Plumbing Fixtures	$\bigcirc$	\$ 294,00	00	
Heating Plant (H)		\$ 855,00	00	
Air Conditioning		\$ 65,00	00	
HVAC Distribution (H)		\$ 1,240,00	00	
HVAC Controls (H)		\$ 150,00	00	
Fire Safety Systems (H)		\$ 50,00	00	
Emerg. Lighting & Power (H)	$\bigcirc$	\$ 30,00	00	
ADA Accessibility (H)		\$ 432,00	00	

KEY: Satisfactory Poor Unsatisfactory

	Cornell Academy		
Direct Construction Costs	\$	7,922,446	
Escalation (4% annual)	\$	1,016,025	
General Conditions (10%)	\$	893,847	
Contingency (10%)	\$	983,232	
Other Project Costs (12%)	\$	1,297,866	
Total	\$	12,113,416	
Gross Square Footage		31,000	
Cost per SF	\$	391	



	Cornell Academy				
Bldg.	Project	Description	Year	Project Costs	
8340	1	High Priority Repairs/Maintenance	2021		
		Provide energy recovery units with distribution ductwork and HW coils for classrooms;			
		Provide new Boiler Room ventilation system; Replace 6 existing unit ventilators			
				\$1,677,196	
8340	2	Building Envelope	2022		
		Replace all roofing; Replace all windows; Replace all exterior doors and hdwr		\$1,540,356	
8340	3	MEP Infrastructure Improvements	2023		
		Replace existing HW boilers and appurtenances; Replace all 1993 light fixtures; Replace			
		pneumatic controls with direct digital controls; Provide backflow preventers; Replace the			
		existing Main Distribution Board; Retrofit all existing panelboards installed in 1967 with new;			
		Provide new PA system		\$3,210,419	
8340	4	Interior Renovations	2024		
		Replace all interior doors (classroom, secondary, smoke, cross corridor); Replace classroom			
		casework; Renovate to provide science classrooms per program; Abate and replace flooring;			
		Replace ceiling; Renovate toilet rooms for ADA; Provide elevator serving all levels			
				\$5,249,630	
8340	5	Sitework	2025		
		Replace exterior underground fuel oil tank, duplex pump set and monitoring system; Replace			
		CL fences; Replace conc sidewalks		\$435,815	
8340		Cornell Academy		\$12,113,416	



SED Number8341CategoryRating/CostSite Utilities (H)\$ 75,000Site Drainage\$ -Other Site Features\$ -Structure & Fire Walls (S)\$ \$ -Interior Environment (H)\$ 194,720Int. Doors & Hardware\$ \$2,000Interior Stairs (S)\$ \$ 54,000Elevators, Lifts (H)\$ \$ 54,000Interior Electrical (H)\$ \$ 250,000Int. Lighting Fixtures\$ 33,000Comm. Systems (H)\$ \$ 80,000Swimming Pool- \$ -Interior Floors\$ 266,000Building Envelope (S)\$ 190,000Exterior Doors\$ 40,000Exterior Doors\$ 40,000Ext. Stairs & Ramps (S)\$ -Fire Escapes (S)\$ -Vindows\$ 100,000Roofs and Skylights\$ \$ 82,900Plumbing Fixtures\$ 300,000Heating Plant (H)\$ \$55,000Plumbing Fixtures\$ 300,000HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ \$ 12,000ADA Accessibility (H)\$ 10,000	Building Name	Cornell Gym			
Site Utilities (H)\$ 75,000Site Drainage\$ -Other Site Features\$ -Structure & Fire Walls (S)\$ -Interior Environment (H)\$ 194,720Int. Doors & Hardware\$ 52,000Interior Stairs (S)\$ \$ 54,000Elevators, Lifts (H)\$ -Interior Electrical (H)\$ 250,000Int. Lighting Fixtures\$ 93,000Comm. Systems (H)\$ \$ 80,000Swimming Pool\$ -Interior Floors\$ 266,000Building Envelope (S)\$ 190,000Ext. Stairs & Ramps (S)\$ -Fire Escapes (S)\$ -Windows\$ 100,000Roofs and Skylights\$ 82,900Plumbing Fixtures\$ 300,000Heating Plant (H)\$ 55,000Plumbing Fixtures\$ 300,000HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ \$ 40,000Emerg. Lighting & Power (H)\$ 12,000	SED Number				
Site Drainage Other Site Features Structure & Fire Walls (S) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Int. Lighting Fixtures Comm. Systems (H) Summing Pool Swimming Pool Comm. Systems (H) Summing Pool Exterior Doors Stare S Stare					
Other Site Features\$Structure & Fire Walls (S)\$Interior Environment (H)\$Int. Doors & Hardware\$Interior Stairs (S)\$Elevators, Lifts (H)\$Interior Electrical (H)\$Int. Lighting Fixtures\$93,000Comm. Systems (H)\$Swimming Pool-Interior Floors\$Building Envelope (S)\$Exterior Doors\$Fire Escapes (S)\$Windows\$Numbing Fixtures\$Stairs & Ramps (S)\$Fire Escapes (S)\$Plumbing Systems (H)\$Plumbing Fixtures\$Stairs Quant\$Stairs Quant\$Stairs Quant\$Stairs & Ramps (S)\$Fire Escapes (S)\$Plumbing Systems (H)\$Stairs Quant\$Stairs Quant\$ </td <td>• •</td> <td><math>\bigcirc</math></td> <td></td> <td>75,000</td>	• •	$\bigcirc$		75,000	
Structure & Fire Walls (S) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Source Stairs (S) Elevators, Lifts (H) Source Stairs (S) Elevators, Lifts (H) Source Stairs (S) Elevators, Lifts (H) Source Stairs (S) Source Stairs (S) Source Stairs (S) Source Stairs (S) Exterior Doors Source Stairs (S) Exterior Doors Source Stairs (S) Source Stairs (S) Source Stairs (S) Source Stairs (S) Source Stairs (S) Fire Escapes (S) Source Stairs (S) Source Stairs (S) Fire Escapes (S) Source Stairs (S)	•	$\bigcirc$		-	
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Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Summing Fixtures Summing Pool - \$ - Interior Floors Swimming Pool - \$ - Interior Floors Summing Pool - \$ - Interior Floors Exterior Doors Summing Pool - \$ - Interior Floors Summing Pool - \$ - Interior Summing Pool - \$ - Interior Summing Pool - \$ - Interior Floors Summing Pool - \$ - Interior Summing Pool - \$ - Interior Floors Summing Pool - \$ - Interior Summing Pool - \$ - Interior Floors Summing Pool - \$ - Int	Interior Environment (H)		\$	194,720	
Elevators, Lifts (H) Elevators, Lifts (H) Interior Electrical (H) Summing Fixtures Summing Pool - Interior Floors Summing Pool - Interior Floors Summing Pool - Interior Floors Summing Pool - Exterior Doors Summing Pool - Summing Pool -	Int. Doors & Hardware		\$	52,000	
Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool - \$ Interior Floors Building Envelope (S) Exterior Doors Exterior Doors Exterior Doors Statis & Ramps (S) Ext. Stairs & Ramps (S) Fire Escapes (S) Plumbing Systems (H) Plumbing Fixtures Plumbing Fixtures Solonon Heating Plant (H) Solonon Air Conditioning HVAC Controls (H) Solonon Solonon (H) Solonon (H) S	Interior Stairs (S)		\$	54,000	
Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool - \$ Interior Floors Building Envelope (S) Exterior Doors Exterior Doors Exterior Doors Statis & Ramps (S) Ext. Stairs & Ramps (S) Fire Escapes (S) Plumbing Systems (H) Plumbing Fixtures Plumbing Fixtures Solonon Heating Plant (H) Solonon Air Conditioning HVAC Controls (H) Solonon Solonon (H) Solonon (H) S	Elevators, Lifts (H)		\$	-	
Comm. Systems (H) Swimming Pool - \$ - Interior Floors Building Envelope (S) Exterior Doors Exterior Doors Exterior Doors Ext. Stairs & Ramps (S) Ext. Stairs & Ramps (S) Fire Escapes (S) Plumbing Systems (H) Plumbing Fixtures Plumbing Fixtures Plumbing Fixtures Solutioning HVAC Distribution (H) Solutioning HVAC Controls (H) Fire Safety Systems (H) Solutioning Solution	Interior Electrical (H)		\$	250,000	
Swimming Pool-\$-Interior Floors\$\$266,000Building Envelope (S)\$\$190,000Exterior Doors\$\$40,000Ext. Stairs & Ramps (S)\$\$-Fire Escapes (S)\$\$-Windows\$\$100,000Roofs and Skylights\$\$\$2,900Plumbing Systems (H)\$\$\$55,000Plumbing Fixtures\$\$300,000Heating Plant (H)\$\$865,000Air Conditioning\$-HVAC Distribution (H)\$\$1,250,000HVAC Controls (H)\$\$Fire Safety Systems (H)\$\$40,000Emerg. Lighting & Power (H)\$\$Site State	Int. Lighting Fixtures		\$	93,000	
Swimming Pool-\$-Interior Floors\$\$266,000Building Envelope (S)\$\$190,000Exterior Doors\$\$40,000Ext. Stairs & Ramps (S)\$\$-Fire Escapes (S)\$\$-Windows\$\$100,000Roofs and Skylights\$\$\$2,900Plumbing Systems (H)\$\$\$55,000Plumbing Fixtures\$\$300,000Heating Plant (H)\$\$865,000Air Conditioning\$-HVAC Distribution (H)\$\$1,250,000HVAC Controls (H)\$\$Fire Safety Systems (H)\$\$40,000Emerg. Lighting & Power (H)\$\$Site State	Comm. Systems (H)		\$	80,000	
Interior Floors  Sector  Secto	Swimming Pool	-	\$	-	
Building Envelope (S)\$ 190,000Exterior Doors\$ 40,000Ext. Stairs & Ramps (S)\$ -Fire Escapes (S)\$ -Windows\$ 100,000Roofs and Skylights\$ 82,900Plumbing Systems (H)\$ 55,000Plumbing Fixtures\$ 300,000Heating Plant (H)\$ 865,000Air Conditioning\$ -HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 40,000Emerg. Lighting & Power (H)\$ 12,000	Interior Floors		\$	266,000	
Ext. Stairs & Ramps (S)\$-Fire Escapes (S)\$-Windows\$100,000Roofs and Skylights\$\$2,900Plumbing Systems (H)\$\$55,000Plumbing Fixtures\$\$300,000Heating Plant (H)\$\$865,000Air Conditioning\$-HVAC Distribution (H)\$\$1,250,000HVAC Controls (H)\$\$Fire Safety Systems (H)\$\$40,000Emerg. Lighting & Power (H)\$\$12,000	Building Envelope (S)	$\bigcirc$	\$	190,000	
Fire Escapes (S)\$-Windows\$100,000Roofs and Skylights\$\$Plumbing Systems (H)\$\$Plumbing Fixtures\$\$Plumbing Fixtures\$\$Air Conditioning\$-HVAC Distribution (H)\$\$HVAC Controls (H)\$-Fire Safety Systems (H)\$\$40,000\$12,000	Exterior Doors		\$	40,000	
Windows\$ 100,000Roofs and Skylights\$ 82,900Plumbing Systems (H)\$ 55,000Plumbing Fixtures\$ 300,000Heating Plant (H)\$ 865,000Air Conditioning\$ -HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 40,000Emerg. Lighting & Power (H)\$ 12,000	Ext. Stairs & Ramps (S)		\$	-	
Windows\$ 100,000Roofs and Skylights\$ 82,900Plumbing Systems (H)\$ 55,000Plumbing Fixtures\$ 300,000Heating Plant (H)\$ 865,000Air Conditioning\$ -HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 40,000Emerg. Lighting & Power (H)\$ 12,000	Fire Escapes (S)		\$	-	
Plumbing Systems (H)\$ 55,000Plumbing Fixtures\$ 300,000Heating Plant (H)\$ 865,000Air Conditioning\$ -HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 40,000Emerg. Lighting & Power (H)\$ 12,000	Windows		\$	100,000	
Plumbing Systems (H)\$ 55,000Plumbing Fixtures\$ 300,000Heating Plant (H)\$ 865,000Air Conditioning\$ -HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 40,000Emerg. Lighting & Power (H)\$ 12,000	Roofs and Skylights		\$	82,900	
Plumbing Fixtures\$ 300,000Heating Plant (H)\$ 865,000Air Conditioning\$ -HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 40,000Emerg. Lighting & Power (H)\$ 12,000	Plumbing Systems (H)		\$	55,000	
Air Conditioning HVAC Distribution (H) HVAC Controls (H) Fire Safety Systems (H) Emerg. Lighting & Power (H) Substruct Statement Stateme	Plumbing Fixtures		\$	300,000	
Air Conditioning HVAC Distribution (H) HVAC Controls (H) Fire Safety Systems (H) Emerg. Lighting & Power (H) Substruct Statement Stateme	Heating Plant (H)		\$	865,000	
HVAC Distribution (H)\$ 1,250,000HVAC Controls (H)\$ -Fire Safety Systems (H)\$ 40,000Emerg. Lighting & Power (H)\$ 12,000	Air Conditioning		\$	-	
HVAC Controls (H)     \$     -       Fire Safety Systems (H)     \$     40,000       Emerg. Lighting & Power (H)     \$     12,000	HVAC Distribution (H)		\$	1,250,000	
Fire Safety Systems (H)\$40,000Emerg. Lighting & Power (H)\$12,000	HVAC Controls (H)		\$	-	
Emerg. Lighting & Power (H) 🔵 \$ 12,000	Fire Safety Systems (H)	$\bigcirc$	\$	40,000	
	Emerg. Lighting & Power (H)		\$	12,000	
	ADA Accessibility (H)	Ô		10,000	

KEY: Satisfactory Poor Unsatisfactory

	Cornell Gym		
Direct Construction Costs	\$	4,009,620	
Escalation (4% annual)	\$	515,627	
General Conditions (10%)	\$	452,525	
Contingency (10%)	\$	497,777	
Other Project Costs (12%)	\$	657,066	
Total	\$	6,132,615	
Gross Square Footage		5,000	
Cost per SF	\$	1,227	



	Cornell Gym				
Bldg.	Project	Description	Year	Project Costs	
8341	1	Building Envelope	2022		
		Repair / repoint masonry chimneys; Replace roofing; Replace windows (repair / seal if			
		significant)		\$605,222	
8341	2	MEP Infrastructure Improvements	2023		
		Replace Boiler Plant 1 and Boiler Plant 2; Replace steam piping or convert to HW; Replace			
		Gym air handlers; Provide new security system; Retrofit all panelboards; Upgrade older			
		lighting; Relocate and upgrade main distribution electrical equipment			
				\$4,489,404	
8341	3	Interior Renovations	2024		
		Provide new wood gym floor; Replace wood floors at stage; Replace interior doors; Replace			
		ACT ceilings; Rebuild stair landing to loft; Renovate toilet rooms		\$914,327	
8341	4	Sitework	2025		
		Provide exterior underground fuel oil tank and monitoring system		\$123,661	
8341	8341 Cornell Gym \$6,132,615				



Building Name	PS 16 Annex			
SED Number	8342			
Category		Rating/Cost		
Site Utilities (H)	$\bigcirc$	\$ 260,000		
Site Drainage		\$-		
Other Site Features		\$ 128,369		
Structure & Fire Walls (S)		\$-		
Interior Environment (H)		\$ 89,210		
Int. Doors & Hardware		\$ 140,000		
Interior Stairs (S)		\$ 40,000		
Elevators, Lifts (H)		\$-		
Interior Electrical (H)		\$- \$208,000		
Int. Lighting Fixtures		\$ 155,000		
Comm. Systems (H)	$\bigcirc$	\$ 32,000		
Swimming Pool	-	\$-		
Interior Floors		\$-		
Building Envelope (S)	$\bigcirc$	\$ - \$ 5,000		
Exterior Doors	$\bigcirc$	\$ 52,000		
Ext. Stairs & Ramps (S)		\$ 106,450		
Fire Escapes (S)		\$ -		
Windows	Ŏ	\$- \$540,400		
Roofs and Skylights				
Plumbing Systems (H)		\$ 512,500 \$ 117,500		
Plumbing Fixtures		\$ 7,000		
Heating Plant (H)	$\bigcirc$	\$ 10,000		
Air Conditioning	$\bigcirc$	\$ 20,000		
HVAC Distribution (H)		\$ 560,000		
HVAC Controls (H)		\$ 200,000		
Fire Safety Systems (H)	0	\$ 75,000		
Emerg. Lighting & Power (H)	Ó	\$ 20,000		
ADA Accessibility (H)		\$ 290,000		

KEY: Satisfactory Poor Unsatisfactory

	PS 16 Annex		
Direct Construction Costs	\$	3,568,429	
Escalation (4% annual)	\$	475,181	
General Conditions (10%)	\$	404,361	
Contingency (10%)	\$	444,797	
Other Project Costs (12%)	\$	587,132	
Total	\$	5,479,901	
Gross Square Footage		19,000	
Cost per SF	\$	288	



	PS 16 Annex				
Bldg.	Project	Description	Year	Project Costs	
8342	1	MEP Infrastructure Improvements	2022		
		Provide code compliant ventilation in all classrooms, corridors, and offices using ducted			
		energy recovery units on roof; Replace pneumatic controls with new DDC controls; Replace			
		light fixtures installed 1990's; Provide backflow preventer on main water service and boiler			
		make-up service; Provide new PA rack and speakers throughout; Provide new Fire Alarm			
		system initiating devices, notification devices and annunciator			
				\$2,058,694	
8342	2	Interior Renovations	2023		
		Provide elevator to all levels; Renovate toilet rooms for ADA; Provide ADA lift at stage;			
		Replace select classroom ceilings; Replace all doors (classroom, secondary, smoke)			
				\$852,468	
8342	3	Building Envelope	2024		
		Replace all windows; Replace all roofing; Replace conc stairs; Replace exterior doors			
				\$1,928,392	
8342	4	Sitework	2025		
		Replace fuel oil tank; Replace conc walkways; Resurface asphalt parking; Replace wood tie			
		wall and wood fences		\$640,346	
8342		PS 16 Annex		\$5,479,901	



SED Number <u>Category</u> Site Utilities (H) Site Drainage Other Site Features Structure & Fire Walls (S) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors Building Envelope (S)		031 Rating/ \$ \$ \$	-
Site Utilities (H) Site Drainage Other Site Features Structure & Fire Walls (S) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		\$ \$	Cost -
Site Drainage Other Site Features Structure & Fire Walls (S) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		\$	-
Other Site Features Structure & Fire Walls (S) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors			
Structure & Fire Walls (S) Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		Ś	-
Interior Environment (H) Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		Ŷ	-
Int. Doors & Hardware Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		\$	-
Interior Stairs (S) Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		\$	3,240
Elevators, Lifts (H) Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		\$	2,200
Interior Electrical (H) Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors		\$	-
Int. Lighting Fixtures Comm. Systems (H) Swimming Pool Interior Floors	$\mathbf{D}$	\$	-
Comm. Systems (H) Swimming Pool Interior Floors	$\mathbf{D}$	\$	-
Swimming Pool Interior Floors		\$	-
Interior Floors	Ď	\$	-
	-	\$	-
Building Envelope (S)		\$	20,100
		\$	-
Exterior Doors	Ď	\$	-
Ext. Stairs & Ramps (S)		\$	-
Fire Escapes (S)	Ď	\$	-
Windows	Ď	\$	-
Roofs and Skylights		\$	75,000
Plumbing Systems (H)		\$	-
Plumbing Fixtures	$\tilde{\mathbf{D}}$	\$	-
Heating Plant (H)	Ň	\$	-
Air Conditioning		\$	-
HVAC Distribution (H)	Ň	\$	-
HVAC Controls (H)	Ň	\$	-
Fire Safety Systems (H)	$\tilde{\mathbf{n}}$	\$	-
Emerg. Lighting & Power (H)			
ADA Accessibility (H)	Ň	\$	-

KEY: Satisfactory Poor Unsatisfactory

	Modular (@PS8)	
Direct Construction Costs	\$	100,540
Escalation (4% annual)	\$	21,782
General Conditions (10%)	\$	12,232
Contingency (10%)	\$	13,455
Other Project Costs (12%)	\$	17,761
Total	\$	165,771
Gross Square Footage		2,230
Cost per SF	\$	74



Building Name	Мо	odular (@PS14)
SED Number		0314
Category		Rating/Cost
Site Utilities (H)		\$-
Site Drainage		\$-
Other Site Features		\$-
Structure & Fire Walls (S)		\$-
Interior Environment (H)		\$-
Int. Doors & Hardware		\$ 1,200
Interior Stairs (S)		\$-
Elevators, Lifts (H)		\$-
Interior Electrical (H)		\$-
Int. Lighting Fixtures	$\bigcirc$	\$-
Comm. Systems (H)		\$-
Swimming Pool	-	\$-
Interior Floors		\$-
Building Envelope (S)	$\bigcirc$	\$-
Exterior Doors		\$-
Ext. Stairs & Ramps (S)		\$-
Fire Escapes (S)		\$-
Windows		\$ 14,000
Roofs and Skylights		\$-
Plumbing Systems (H)		\$-
Plumbing Fixtures		\$-
Heating Plant (H)		\$-
Air Conditioning	0	\$ -
HVAC Distribution (H)	0	\$-
HVAC Controls (H)		\$-
Fire Safety Systems (H)	0	\$-
Emerg. Lighting & Power (H)	0	\$-
ADA Accessibility (H)	0	\$ -

Satisfactory Poor Unsatisfactory

KEY:

	Modular (@PS14)		
Direct Construction Costs	\$	15,200	
Escalation (4% annual)	\$	1,240	
General Conditions (10%)	\$	1,644	
Contingency (10%)	\$	1,808	
Other Project Costs (12%)	\$	2,387	
Total	\$	22,280	
Gross Square Footage		5,026	
Cost per SF	\$	4	



Building Name	Modular (@PS17)	
SED Number		0315
Category		Rating/Cost
Site Utilities (H)		\$-
Site Drainage		\$-
Other Site Features		\$-
Structure & Fire Walls (S)		\$-
Interior Environment (H)		\$-
Int. Doors & Hardware		\$ 4,752
Interior Stairs (S)		\$-
Elevators, Lifts (H)		\$-
Interior Electrical (H)		\$-
Int. Lighting Fixtures		\$-
Comm. Systems (H)		\$-
Swimming Pool	-	\$-
Interior Floors		\$-
Building Envelope (S)		\$-
Exterior Doors		\$ 2,352
Ext. Stairs & Ramps (S)		\$-
Fire Escapes (S)		\$-
Windows		\$-
Roofs and Skylights		\$-
Plumbing Systems (H)		\$-
Plumbing Fixtures		\$-
Heating Plant (H)		\$-
Air Conditioning	$\bigcirc$	\$ 25,000
HVAC Distribution (H)	Ŏ	\$ -
HVAC Controls (H)		\$ -
Fire Safety Systems (H)	Õ	\$ -
Emerg. Lighting & Power (H)	Ŏ	\$ -
ADA Accessibility (H)	Ō	\$ -
	_	

KEY: Satisfactory Poor Unsatisfactory

	Modular (@PS17)
Direct Construction Costs	\$ 32,104
Escalation (4% annual)	\$ 4,009
General Conditions (10%)	\$ 3,611
Contingency (10%)	\$ 3,972
Other Project Costs (12%)	\$ 5,244
Total	\$ 48,940
Gross Square Footage	5,026
Cost per SF	\$ 10



Building Name	Мо	odular (@PS22)
SED Number		0317
Category		Rating/Cost
Site Utilities (H)		\$-
Site Drainage		\$-
Other Site Features		\$-
Structure & Fire Walls (S)		\$-
Interior Environment (H)		\$ 3,360
Int. Doors & Hardware		\$-
Interior Stairs (S)		\$-
Elevators, Lifts (H)		\$-
Interior Electrical (H)		\$-
Int. Lighting Fixtures		\$-
Comm. Systems (H)		\$-
Swimming Pool	-	\$-
Interior Floors		\$ 36,500
Building Envelope (S)		\$-
Exterior Doors		\$-
Ext. Stairs & Ramps (S)		\$ 1,680
Fire Escapes (S)		\$ -
Windows		\$-
Roofs and Skylights	$\bigcirc$	\$ 33,000
Plumbing Systems (H)		\$-
Plumbing Fixtures		\$-
Heating Plant (H)		\$-
Air Conditioning	$\bigcirc$	\$ 25,000
HVAC Distribution (H)		\$ -
HVAC Controls (H)		\$-
Fire Safety Systems (H)		\$-
Emerg. Lighting & Power (H)	Ŏ	\$ -
ADA Accessibility (H)	0	\$-

KEY: Satisfactory Poor Unsatisfactory

Modular (@PS22)		
\$	99,540	
\$	12,429	
\$	11,197	
\$	12,317	
\$	16,258	
\$	151,740	
\$	4,089 37	
	( \$ \$ \$ \$	



•	Modular (@PS24)		524)	
SED Number		0318		
Category	_	Rating/Cost	t	
Site Utilities (H)		\$	-	
Site Drainage	$\bigcirc$	\$	-	
Other Site Features		\$	-	
Structure & Fire Walls (S)		\$	-	
Interior Environment (H)			1,000	
Int. Doors & Hardware			1,392	
Interior Stairs (S)		\$	-	
Elevators, Lifts (H)		\$	-	
Interior Electrical (H)		\$	-	
Int. Lighting Fixtures		\$	-	
Comm. Systems (H)		\$	-	
Swimming Pool	-	\$	-	
Interior Floors			1,500	
Building Envelope (S)		\$	-	
Exterior Doors		\$	-	
Ext. Stairs & Ramps (S)		\$	-	
Fire Escapes (S)		\$	-	
Windows			7,000	
Roofs and Skylights			0,000	
Plumbing Systems (H)		\$	-	
Plumbing Fixtures		\$	-	
Heating Plant (H)		\$	-	
Air Conditioning		\$	-	
HVAC Distribution (H)		\$	-	
HVAC Controls (H)		\$	-	
Fire Safety Systems (H)		\$	-	
Emerg. Lighting & Power (H)	Ŏ	\$	-	
ADA Accessibility (H)	Õ	\$	-	
		•		

#### Satisfactory Poor Unsatisfactory

KEY:

	-	Modular (@PS24)		
Direct Construction Costs	\$	110,892		
Escalation (4% annual)	\$	24,025		
General Conditions (10%)	\$	13,492		
Contingency (10%)	\$	14,841		
Other Project Costs (12%)	\$	19,590		
Total	\$	182,840		
Gross Square Footage		5,026		
Cost per SF	\$	36		



Building Name	Mo	odular (@PS30)
SED Number		0320
Category		Rating/Cost
Site Utilities (H)		\$ -
Site Drainage		\$-
Other Site Features	$\bigcirc$	\$-
Structure & Fire Walls (S)		\$-
Interior Environment (H)	$\bigcirc$	\$-
Int. Doors & Hardware		\$ 3,088
Interior Stairs (S)		\$-
Elevators, Lifts (H)		\$-
Interior Electrical (H)		\$-
Int. Lighting Fixtures		\$-
Comm. Systems (H)		\$-
Swimming Pool	-	\$-
Interior Floors		\$ 20,100
Building Envelope (S)		\$-
Exterior Doors		\$-
Ext. Stairs & Ramps (S)		\$-
Fire Escapes (S)		\$-
Windows		\$-
Roofs and Skylights		\$-
Plumbing Systems (H)		\$-
Plumbing Fixtures		\$-
Heating Plant (H)		\$-
Air Conditioning		\$-
HVAC Distribution (H)		\$-
HVAC Controls (H)		\$-
Fire Safety Systems (H)		\$ -
Emerg. Lighting & Power (H)		\$-
ADA Accessibility (H)		\$ -

KEY: Satisfactory Poor Unsatisfactory

	Modular (@PS30)		
Direct Construction Costs	\$	23,188	
Escalation (4% annual)	\$	3,939	
General Conditions (10%)	\$	2,713	
Contingency (10%)	\$	2,984	
Other Project Costs (12%)	\$	3,939	
Total	\$	36,762	
Gross Square Footage		2,230	
Cost per SF	\$	16	



Building Name SED Number	Modular (@MLK Jr) 0322	
Category		Rating/Cost
Site Utilities (H)		\$ -
Site Drainage	Ŏ	\$ -
Other Site Features	Ŏ	\$ -
Structure & Fire Walls (S)	Õ	\$-
Interior Environment (H)		\$ 1,600
Int. Doors & Hardware		\$-
Interior Stairs (S)		\$-
Elevators, Lifts (H)		\$-
Interior Electrical (H)		\$-
Int. Lighting Fixtures	$\bigcirc$	\$-
Comm. Systems (H)		\$-
Swimming Pool	-	\$-
Interior Floors		\$ 5,600
Building Envelope (S)	$\bigcirc$	\$-
Exterior Doors		\$ 5,000
Ext. Stairs & Ramps (S)		\$ 21,020
Fire Escapes (S)		\$-
Windows		\$ 7,000
Roofs and Skylights	$\bigcirc$	\$-
Plumbing Systems (H)		\$-
Plumbing Fixtures	$\bigcirc$	\$-
Heating Plant (H)		\$-
Air Conditioning		\$-
HVAC Distribution (H)		\$-
HVAC Controls (H)		\$-
Fire Safety Systems (H)		\$-
Emerg. Lighting & Power (H)		\$-
ADA Accessibility (H)		\$-

KEY: Satisfactory Poor Unsatisfactory

Overall Building Rating Satisfactory

Satisfactory

Modular (@MLK

	Jr)		
Direct Construction Costs	\$	40,220	
Escalation (4% annual)	\$	8,714	
General Conditions (10%)	\$	4,893	
Contingency (10%)	\$	5,383	
Other Project Costs (12%)	\$	7,105	
Total	\$	66,315	
Gross Square Footage		5,026	
Cost per SF	\$	13	



-	Modular (@PS28)	
SED Number	0336	
Category		Rating/Cost
Site Utilities (H)		\$-
Site Drainage		\$-
Other Site Features		\$-
Structure & Fire Walls (S)		\$-
Interior Environment (H)		\$-
Int. Doors & Hardware		\$-
Interior Stairs (S)		\$-
Elevators, Lifts (H)		\$-
Interior Electrical (H)		\$-
Int. Lighting Fixtures		\$-
Comm. Systems (H)		\$-
Swimming Pool	-	\$-
Interior Floors		\$-
Building Envelope (S)		\$ 72,002
Exterior Doors		\$-
Ext. Stairs & Ramps (S)		\$-
Fire Escapes (S)		\$-
Windows		\$-
Roofs and Skylights		\$-
Plumbing Systems (H)		\$-
Plumbing Fixtures		\$-
Heating Plant (H)		\$-
Air Conditioning		\$-
HVAC Distribution (H)		\$-
HVAC Controls (H)		\$ -
Fire Safety Systems (H)		\$-
Emerg. Lighting & Power (H)	Ŏ	\$ -
ADA Accessibility (H)	Ŏ	\$ -

KEY: Satisfactory Poor Unsatisfactory

Ja	us	ıa	ιι	UI.

	Modular (@PS28)	
Direct Construction Costs	\$	72,002
Escalation (4% annual)	\$	2,880
General Conditions (10%)	\$	7,488
Contingency (10%)	\$	8,237
Other Project Costs (12%)	\$	10,873
Total	\$	101,481
Gross Square Footage		2,230
Cost per SF	\$	46