SCHEDULE B. COST PROPROSAL

3.03 COMPENSATION FOR ADDITIONAL SERVICES

For additional services of the Consultant, such as that per 1.04 ON-GOING PLUMBING, or otherwise beyond the scope of work described herein, the Consultant shall be compensated per a negotiated lump sum or by a time and material basis as per the discretion of the YPS. See 3.04 Hourly Payment Rates for Various Titles.

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Consultant Compensation: <u>Schedule for Additional Services as Identified</u> (Please specify & attach additional pages, if needed)

The "hourly rates" shall be fully inclusive of all deliverables, and all labor (professional and clerical), benefits, overhead, profit, and <u>ALL</u> other costs required to perform the work - including, but not limited to, per diem, sub consultants, reports, communications, travel, postage, etc.

3.04 HOURLY PAYMENT RATES FOR VARIOUS TITLES

The Consultant will be compensated for time and material work beyond the original scope of work at the rates proposed by the Consultant for each of the titles listed below:

All employees proposed for work under this contract must be labeled with one of the above titles in the proposal under **3.04** "Hourly Payment Rates for Various Titles"

Description of Additional Services/Personnel/Tasks/Other:		Cost/ Fees/Hourly Rates/Wages/Other		
		AVE. Direct Hourly Rate	Include Direct Personnel Multiplier	Average Hourly Rate Charged Inc (O&P)
Principal		\$ 93.00	\$ 164.52	\$ 258.00
Associate		\$ 72.15	\$ 127.64	\$ 213.00
Project Manager		\$ 43.5	\$ 76.95	\$ 130.00
Project Pro. A/E		\$ 60	\$ 106.14	\$ 177.00
Architect (RA)		\$ 62.50	\$ 110.56	\$ 185.00
Engineer (PE)		\$ 72.15	\$ 127.64	\$ 213.00
Architect		\$ 35.50	\$ 62.80	\$ 105.00
A/E Technicians		\$ 28.85	\$ 51.04	\$ 85.10
CAD Operations		\$ 28.85	\$ 51.04	\$ 85.10
Clerical Support		\$ 21.00	\$ 37.15	\$ 58.15
Proposer's Legal Business Name:	H2M Architects, Engineers, Land Surveying and Landscape Architecture, DPC			
Firm Representative: (Print Name)	Paul R. Lageraaen, P.E., P.G.			
Title:	Vice President		Signature:	2/
Phone:	(631) 756-8000 x 1483		Cell: (631) 756-8000 x 1483	
Email:	plageraaen@h2m.com		Date: 4/28/2020	

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SCHEDULE B. COST PROPROSAL

The Cost Proposal shall be presented as **Compensation to the City**. Any "hourly rates" shall be fully inclusive of all deliverables, and all labor (professional and clerical), benefits, overhead, profit, and <u>ALL</u> other costs required to perform the work - including, but not limited to, per diem, sub consultants, reports, communications, travel, postage, etc.

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Description of Service The undersigned, having carefully examined the scope of work for this RFP, does hereby agree to furnish and deliver to the City of Yonkers/Yonkers Public Schools, One Larkin Center, 3rd Floor, Yonkers, NY 10701, the following items at the prices indicated:

For the work described in PART 1 THE CONSULTANT'S RESPONSIBILTIES the compensation shall be the Total Project, Lump Sum as tabulated below: (Reminder: All printing required at various Phases is to be included as part of the consultant's overhead, built into the Lump Sum Fee for PART 1 services; however it is to be broken out separately on the form in Section 3.07 below).

- A. The YPS has the right to negotiate with one or more Proposers, or to reject any or all Proposers as it may determine in its sole and absolute discretion.
- B. The YPS reserves the right to request the submission of Best and Final Offers from those Proposers who, after the conclusion of such negotiations, are still under consideration for award. A Proposer shall not have any rights against the YPS arising from an invitation to enter negotiations or to submit a Best and Final Offer.

Proposed resources for each task must be identified, including hours and wage rates for consultants and sub consultants. Elements that will be evaluated include:

3.07 PROPOSED PROGRESS SCHEDULE AND LUMP SUM FEES				
PROJECT PHASE	DURATION(Weeks)	FEE PROPOSED		
1.01 DATA COLLECTION, TABULATION AND MAPPING	2	\$8,126.20		
1.02 INITIAL SAMPLING AND TESTING (S&T)	2	\$69,374.20		
1.03 REMEDIATION PLUMBING, SAMPLING AND TESTING FOR REPLACEMENT OF 300 PO'S	4	\$87,407.50		
ADDITIONAL PROFESSIONAL SERVICES, 1.04 ON-GOING PLUMBING AND REIMBURSABLES	N/A	\$50,000		
TOTALS	8	\$214,907.90		
ANTICIPATED ADDITIONAL REIMBURSABLE EXPENSES (exclude other personal expenses are considered incidental to the contract and are	\$3,000.00			

Submitted by:

Proposer's Legal Business Name:	H2M Architects, Engineers, Land Surveying and Landscape Architecture, DPC			
Firm representative: (Print Name)	Paul R. Lageraaen, P.E., P.G.			
Title:	Vice President			
Signature:	Tallyon-	Date: 4/28/2020		
Phone:	(631) 756-8000 x 1483	Cell: (631) 756-8000 x 1483		

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