

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5241	100000	2027	B1790	Division of Teaching and Learning	Sch Program Improvement	Student Trainees	FY21	To cover additional student interns currently assisting in the Medical Department as well as various technology needs.	10,000	
450	5241	100000	2183	B1555	Division of Teaching and Learning	Curric Align - Classroom Materials	Instruc. Sal.-Extra Pay	FY21	To transfer anticipated savings in Teacher Overtime		(10,000)
									Transfer 1 Total	10,000	(10,000)
450	5164	100000	2630	B1790	Infrastructure Support	Computer Assisted Instruction	Student Trainees	FY21	To cover student interns who are assisting with Laptop/Chromebook set-up, inventory and distribution	25,000	
450	5164	100000	1620	B2300	Infrastructure Support	Operation and Maintenance	Contractual Expense-Purchased Services	FY21	To transfer funds made available through lower than anticipated spending for inventory tracking		(25,000)
									Transfer 2 Total	25,000	(25,000)
450	5150	100000	1672	B2522	Facilities	Mail Room Services	Postage	FY21	To transfer funds to cover additional postage spending due to COVID-19 mailings to students.	50,000	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY21	To transfer anticipated savings in Healthcare expense due to lower than budgeted rates.		(50,000)
									Transfer 3 Total	50,000	(50,000)
450	5241	100800	2110	B2521	Division of Teaching and Learning	Teaching - Regular Schools	Materials & Supplies - Non-Public	FY21	To transfer funds for the CARES Act 20-21 Elem. & Sec. School Emergency Relief (ESSER)	424,978	
450	5241	100801	2110	B2303	Division of Teaching and Learning	Teaching - Regular Schools	Non-Public Contractual Expense	FY21	To transfer funds for the CARES Act 20-21 Governor's Ed. Emergency Relief (GEER)	72,026	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY21	To transfer anticipated savings in Healthcare expense due to lower than budgeted rates.		(497,004)
									Transfer 4 Total	497,004	(497,004)
Total										582,004	(582,004)