

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
470	5000	100000	1000	B3190	BOE - Revenue	BOE - Revenue	Reimb From State Sources	FY23	To amend FY2022-23 School Lunch budget based on current projection.		(13,005)
470	5000	100000	1000	B3191	BOE - Revenue	BOE - Revenue	State Summer Food Service Program	FY23	To amend FY2022-23 School Lunch budget for reclassification of revenue based on Auditor's requirements.	19,000	
470	5000	100000	1000	B4301	BOE - Revenue	BOE - Revenue	Reimb From Federal Sources	FY23	To amend FY2022-23 School Lunch budget based on current projection.	312,133	
470	5000	100000	1000	B4302	BOE - Revenue	BOE - Revenue	Summer Food Service Pgm/Chldrn	FY23	To amend FY2022-23 School Lunch budget due to change in Federal Reimbursement rate and higher utilization.	400,000	
470	5000	100000	1000	B4303	BOE - Revenue	BOE - Revenue	Schl Lnch Snacks	FY23	To amend FY2022-23 School Lunch budget based on current projection.	78,021	
470	5000	100000	1000	B4304	BOE - Revenue	BOE - Revenue	Fresh Fruit (Federal)	FY23	To amend FY2022-23 School Lunch budget due to the District no longer participating in the Federal Fresh Fruit program.		(80,000)
470	5000	100000	1000	B4601	BOE - Revenue	BOE - Revenue	Other Federal Aid	FY23	To amend FY2022-23 School Lunch budget for additional Federal revenue for Supply Chain Assistance.	710,000	
470	5000	100000	1000	B6240	BOE - Revenue	BOE - Revenue	Other Cafeteria Sales	FY23	To amend FY2022-23 School Lunch budget due to lack of Other Cafeteria sales programs.		(10,000)
470	5000	100000	1000	B5037	BOE - Revenue	BOE - Revenue	Transfer from Fund Balance	FY23	To increase Fund Balance appropriation to balance the FY2022-23 budget.	182,519	
470	5170	100000	2950	B2000	School Food Services Dept	School Lunch Service Program	Equipment	FY23	To amend FY2022-23 School Lunch budget in response to New York State fund balance requirements.	420,000	
470	5170	100000	2950	B2300	School Food Services Dept	School Lunch Service Program	Contractual Expense-Purchased Services	FY23	To amend FY2022-23 School Lunch budget to allocate funds for additional service contracts.	40,000	
470	5170	100000	2950	B2308	School Food Services Dept	School Lunch Service Program	Operations	FY23	To amend FY2022-23 School Lunch budget in response to New York State fund balance requirements.	155,000	
470	5170	100000	2950	B2500	School Food Services Dept	School Lunch Service Program	Food Purchases	FY23	To amend FY2022-23 School Lunch budget to allocate funds for additional food purchase contracts as well as the response to the New York State fund balance requirements	1,560,046	
470	5170	100000	2950	B2520	School Food Services Dept	School Lunch Service Program	Materials & Supplies	FY23	To amend FY2022-23 School Lunch budget to allocate funds for additional cafeteria related materials & supplies as well as the response to the New York State fund balance requirements	299,529	
470	5301	100000	9010	B2800	Employee Benefits	Civil Service Retirement	Employee Benefits	FY23	To amend FY2022-23 School Lunch budget based on current projection.		(63,355)
470	5301	100000	9030	B2800	Employee Benefits	Social Security	Employee Benefits	FY23	To amend FY2022-23 School Lunch budget based on current projection.		(42,477)
470	5301	100000	9045	B2800	Employee Benefits	Dental, Life & Vision	Employee Benefits	FY23	To amend FY2022-23 School Lunch budget based on current projection.		(549)
470	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY23	To amend FY2022-23 School Lunch budget based on current projection.		(168,589)

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Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
470	5301	100000	9070	B2800	Employee Benefits	Welfare Fund Contribution	Employee Benefits	FY23	To amend FY2022-23 School Lunch budget based on current projection.		(298)
470	5303	100000	2950	B1750	District Wide Instructional Support Services	School Lunch Service Program	Non-Instr. Overtime	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(10,000)
470	5150	100000	2950	B1600	Facilities	School Lunch Service Program	Non-Instructional Salaries	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(50,000)
470	5511	100000	2950	B1600	Yonkers Montessori Academy	School Lunch Service Program	Non-Instructional Salaries	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(175,000)
470	5534	100000	2950	B1600	Cross Hill Academy	School Lunch Service Program	Non-Instructional Salaries	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(15,639)
470	5546	100000	2950	B1600	PEARLS	School Lunch Service Program	Non-Instructional Salaries	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(75,000)
470	5742	100000	2950	B1600	Yonkers IB School	School Lunch Service Program	Non-Instructional Salaries	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(50,000)
470	5748	100000	2950	B1600	Riverside High School	School Lunch Service Program	Non-Instructional Salaries	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(75,000)
470	5751	100000	2950	B1600	Lincoln High School	School Lunch Service Program	Non-Instructional Salaries	FY23	To amend FY2022-23 School Lunch budget based on current salary projection.		(150,000)
Amendment #1 Total										4,176,248	(978,912)
Budget Amendment Grand Total										4,176,248.00	(978,912.00)