

Account Number						Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5204	100000	2810	2810	B2520	District Guidance	Guidance	Materials & Supplies	FY22	To increase for additional expense for Advanced Placement Exams due to an increase of student enrollment.	10,221	
450	5204	100000	2810	2810	B1555	District Guidance	Guidance	Instruc. Sal.-Extra Pay	FY22	To transfer available funds due to lower than budgeted Summer Instructional salaries.		(5,322)
450	5204	100000	2810	2810	B1760	District Guidance	Guidance	Non-Instr. Extra Pay	FY22	To transfer available funds in anticipated departmental overtime expense.		(4,899)
Transfer 1 Total											10,221	(10,221)
Total											10,221	(10,221)