

| School                                      | Account Description  | Fund | Dept | Orgn   | Activity | Acct. | 2020-21<br>Adopted<br>Budget | School<br>Specialty | Staples        |
|---|----------------------|------|------|--------|----------|-------|------------------------------|---------------------|----------------|
| 0505 - P. S. # 5                            | Materials & Supplies | 450  | 5505 | 100000 | 2110     | B2520 | 1,495                        | 598                 | 897            |
| 0566 - William Boyce Thompson               | Materials & Supplies | 450  | 5507 | 100000 | 2110     | B2520 | 5,150                        | 2,060               | 3,090          |
| 0508 - DiChiaro School                      | Materials & Supplies | 450  | 5508 | 100000 | 2110     | B2520 | 3,179                        | 1,272               | 1,907          |
| 0509 - P. S. # 9                            | Materials & Supplies | 450  | 5509 | 100000 | 2110     | B2520 | 2,464                        | 986                 | 1,478          |
| 0510 - Thomas Cornell Academy               | Materials & Supplies | 450  | 5510 | 100000 | 2110     | B2520 | 1,214                        | 486                 | 728            |
| 0511 - Yonkers Montessori Academy           | Materials & Supplies | 450  | 5511 | 100000 | 2110     | B2520 | 10,268                       | 4,107               | 6,161          |
| 0513 - P. S. # 13                           | Materials & Supplies | 450  | 5513 | 100000 | 2110     | B2520 | 4,828                        | 1,931               | 2,897          |
| 0514 - School 14 Rosemarie Siragusa         | Materials & Supplies | 450  | 5514 | 100000 | 2110     | B2520 | 3,599                        | 1,440               | 2,159          |
| 0515 - Paideia School 15                    | Materials & Supplies | 450  | 5515 | 100000 | 2110     | B2520 | 4,017                        | 1,607               | 2,410          |
| 0516 - P. S. # 16                           | Materials & Supplies | 450  | 5516 | 100000 | 2110     | B2520 | 6,866                        | 2,746               | 4,120          |
| 0517 - P. S. # 17                           | Materials & Supplies | 450  | 5517 | 100000 | 2110     | B2520 | 3,990                        | 1,596               | 2,394          |
| 0518 - Scholastic Academy                   | Materials & Supplies | 450  | 5518 | 100000 | 2110     | B2520 | 512                          | 205                 | 307            |
| 0519 - DeHostos Microsociety School         | Materials & Supplies | 450  | 5519 | 100000 | 2110     | B2520 | 1,997                        | 799                 | 1,198          |
| 0521 - P. S. # 21                           | Materials & Supplies | 450  | 5521 | 100000 | 2110     | B2520 | 2,747                        | 1,099               | 1,648          |
| 0522 - P. S. # 22                           | Materials & Supplies | 450  | 5522 | 100000 | 2110     | B2520 | 3,449                        | 1,380               | 2,069          |
| 0523 - P. S. # 23                           | Materials & Supplies | 450  | 5523 | 100000 | 2110     | B2520 | 3,768                        | 1,507               | 2,261          |
| 0524 - Paideia School 24                    | Materials & Supplies | 450  | 5524 | 100000 | 2110     | B2520 | 3,434                        | 1,374               | 2,060          |
| 0525 - Museum Elementary School             | Materials & Supplies | 450  | 5525 | 100000 | 2110     | B2520 | 2,403                        | 961                 | 1,442          |
| 0526 - Pulaski School                       | Materials & Supplies | 450  | 5526 | 100000 | 2110     | B2520 | 4,744                        | 1,898               | 2,846          |
| 0527 - Montessori School 27                 | Materials & Supplies | 450  | 5527 | 100000 | 2110     | B2520 | 2,602                        | 1,041               | 1,561          |
| 0528 - Gibran Early School                  | Materials & Supplies | 450  | 5528 | 100000 | 2110     | B2520 | 4,328                        | 1,731               | 2,597          |
| 0529 - Westchester Hills                    | Materials & Supplies | 450  | 5529 | 100000 | 2110     | B2520 | 4,223                        | 1,689               | 2,534          |
| 0530 - P. S. # 30                           | Materials & Supplies | 450  | 5530 | 100000 | 2110     | B2520 | 5,733                        | 2,293               | 3,440          |
| 0531 - Montessori School 31                 | Materials & Supplies | 450  | 5531 | 100000 | 2110     | B2520 | 2,341                        | 936                 | 1,405          |
| 0532 - Family School 32                     | Materials & Supplies | 450  | 5532 | 100000 | 2110     | B2520 | 3,872                        | 1,549               | 2,323          |
| 0533 - Martin Luther King Jr.               | Materials & Supplies | 450  | 5533 | 100000 | 2110     | B2520 | 4,952                        | 1,981               | 2,971          |
| 0534 - Cross Hill Academy                   | Materials & Supplies | 450  | 5534 | 100000 | 2110     | B2520 | 6,419                        | 2,568               | 3,851          |
|   |                      |      |      |        |          |       |                              |                     |                |
| 0539 - Yonkers Early Childhood Academy      | Materials & Supplies | 450  | 5539 | 100000 | 2110     | B2520 | 36                           | 14                  | 22             |
| 0540 - Cesar Chavez School                  | Materials & Supplies | 450  | 5540 | 100000 | 2110     | B2520 | 6,264                        | 2,506               | 3,758          |
|   |                      |      |      |        |          |       |                              |                     |                |
|   |                      |      |      |        |          |       |                              |                     |                |
|   |                      |      |      |        |          |       |                              |                     |                |
| 0545 - Enrico Fermi                         | Materials & Supplies | 450  | 5545 | 100000 | 2110     | B2520 | 8,460                        | 3,384               | 5,076          |
| 0546 - PEARLS                               | Materials & Supplies | 450  | 5546 | 100000 | 2110     | B2520 | 6,762                        | 2,705               | 4,057          |
| 0547 - Robert C. Dodson School              | Materials & Supplies | 450  | 5547 | 100000 | 2110     | B2520 | 5,555                        | 2,222               | 3,333          |
| 0741 - Palisade Preparatory School          | Materials & Supplies | 450  | 5741 | 100000 | 2110     | B2520 | 6,521                        | 2,608               | 3,913          |
| 0742 - Yonkers IB School                    | Materials & Supplies | 450  | 5742 | 100000 | 2110     | B2520 | 18,618                       | 7,447               | 11,171         |
| 0748 - Riverside High School                | Materials & Supplies | 450  | 5748 | 100000 | 2110     | B2520 | 2,464                        | 986                 | 1,478          |
| 0751 - Lincoln High School                  | Materials & Supplies | 450  | 5751 | 100000 | 2110     | B2520 | 15,746                       | 6,298               | 9,448          |
| 0752 - Gorton High School                   | Materials & Supplies | 450  | 5752 | 100000 | 2110     | B2520 | 8,528                        | 3,411               | 5,117          |
| 0755 - Roosevelt HS - Early College Studies | Materials & Supplies | 450  | 5755 | 100000 | 2110     | B2520 | 11,296                       | 4,518               | 6,778          |
| 0764 - Saunders Trades & Technical HS       | Materials & Supplies | 450  | 5764 | 100000 | 2280     | B2520 | 11,039                       | 4,416               | 6,623          |
| <b>Sub-Total:</b>                           |                      |      |      |        |          |       | <b>205,883</b>               | <b>82,353</b>       | <b>123,530</b> |
|   |                      |      |      |        |          |       |                              |                     |                |
| Trustee's Office                            | Materials & Supplies | 450  | 5110 | 100000 | 1010     | B2520 | 4,500                        | 1,800               | 2,700          |
| Superintendent's Office                     | Materials & Supplies | 450  | 5120 | 100000 | 1240     | B2520 | 10,000                       | 4,000               | 6,000          |
| Supervision/Curriculum Development          | Materials & Supplies | 450  | 5129 | 100000 | 2110     | B2520 | 500                          | 200                 | 300            |
| Supervision/Curriculum Development          | Materials & Supplies | 450  | 5129 | 100000 | 2010     | B2520 | 2,000                        | 800                 | 1,200          |
| Supervision/Curriculum Development          | Materials & Supplies | 450  | 5129 | 100000 | 2705     | B2520 | 5,000                        | 2,000               | 3,000          |
| Registration                                | Materials & Supplies | 450  | 5140 | 100000 | 2020     | B2520 | 4,110                        | 1,644               | 2,466          |
| Division of Teaching and Learning           | Materials & Supplies | 450  | 5202 | 100000 | 2110     | B2520 | 74,968                       | 29,987              | 44,981         |
| Division of Teaching and Learning           | Materials & Supplies | 450  | 5202 | 100000 | 2010     | B2520 | 160                          | 64                  | 96             |
| Division of Teaching and Learning           | Materials & Supplies | 450  | 5241 | 100000 | 2110     | B2520 | 9,000                        | 3,600               | 5,400          |
| Division of Teaching and Learning           | Materials & Supplies | 450  | 5241 | 100000 | 2141     | B2520 | 2,500                        | 1,000               | 1,500          |
| Division of Teaching and Learning           | Materials & Supplies | 450  | 5241 | 100000 | 2183     | B2520 | 12,500                       | 5,000               | 7,500          |
| Division of Teaching and Learning           | Materials & Supplies | 450  | 5241 | 100000 | 2180     | B2520 | 2,000                        | 800                 | 1,200          |
| Division of Teaching and Learning           | Materials & Supplies | 450  | 5241 | 100000 | 2610     | B2520 | 4,000                        | 1,600               | 2,400          |
| Arts  | Materials & Supplies | 450  | 5242 | 100000 | 2117     | B2520 | 14,710                       | 5,884               | 8,826          |
| Guidance                                    | Materials & Supplies | 450  | 5204 | 100000 | 2810     | B2520 | 148,242                      | 59,297              | 88,945         |
| Secondary                                   | Materials & Supplies | 450  | 5273 | 100000 | 2110     | B2520 | 1,600                        | 640                 | 960            |
| Secondary                                   | Materials & Supplies | 450  | 5273 | 100000 | 2070     | B2520 | 500                          | 200                 | 300            |
| Secondary                                   | Materials & Supplies | 450  | 5273 | 100000 | 2010     | B2520 | 500                          | 200                 | 300            |
| Secondary                                   | Materials & Supplies | 450  | 5273 | 100000 | 2251     | B2520 | 500                          | 200                 | 300            |
| Elementary                                  | Materials & Supplies | 450  | 5274 | 100000 | 2010     | B2520 | 400                          | 160                 | 240            |
| Elementary                                  | Materials & Supplies | 450  | 5274 | 100000 | 2070     | B2520 | 3,161                        | 1,264               | 1,897          |
| <b>Sub-Total:</b>                           |                      |      |      |        |          |       | <b>300,851</b>               | <b>120,340</b>      | <b>180,511</b> |
|   |                      |      |      |        |          |       |                              |                     |                |
| <b>Grand Total:</b>                         |                      |      |      |        |          |       | <b>506,734</b>               | <b>202,694</b>      | <b>304,040</b> |