

YJSCB Modernization Plan Update

Capacity and Enrollment Summary

Grade Levels	PK-8	9-12	Total	notes
YPS Functional Capacity	13,779	7,005	20,784	from YJSCB Plan
2027 Projections	14,836	6,260	21,096	from Dr. Grip - 2022
Amount over / (under)	(1,057)	745		
Added Capacity				
Sotomayor School	675			Under Construction
Future PK-8 School (Grant Park?)	675			Future
Replace Gorton High School		-		no net change in capacity
Additions and Alteration to Kahlil Gibran (28)	247			SED building permit issued
Biondi School Lease	193	257		lease approval pending
Ames Building adjacent to Biondi	125			capacity to be confirmed
Convert HS space at YMA to PK-8	581			Future
Convert HS space at Barack Obama to PK-8	440			
Subtotal of Additional PK-8 capacity	2,936			
Amount over / (under)	1,879	1,002		
De-Commision / Sell?				
YMA		581		after Gorton is replaced
Barack Obama School		440		after Gorton is replaced
Cornell Academy	458			after Sotomayor is complete
School 16 Annex	264			after Sotomayor is complete
School 25	325			after second PK-8 is complete
School 17	224			after second PK-8 is complete
Reduce capacity of PK-8 buildings district-wide	600			Only if necessary - existing schools - 20 students fewer per building on average - 4% average reduction in capacity
Subtotal of Reduced Capacity	1,871	1,021		
Amount over / (under)	8	(19)		
% over / (under)	0.1%	-0.3%		