

Account Number										Transfer Amount		
Fund Dept. Project Func	Acct	Department	Function Description	Account Description	FY	Purpose	Increase	(Decrease)				
450	5303	100000	1620	5303 I 1620	B2314	District Wide Instructional Support Services	Operation and Maintenance	Fuel Oil	FY22	To increase Fuel Oil expense due to higher than budgeted oil prices and usage.	1,500,000	
450	5150	100000	1620	5150 I 1620	B1600	Facilities	Operation and Maintenance	Non-Instructional Salaries	FY22	To transfer available funds due to open positions and/or staffing moves.		(200,000)
450	5507	100000	2110	5507 I 2110	B1200	William Boyce Thompson	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(100,000)
450	5507	100000	2250	5507 I 2250	B1500	William Boyce Thompson	Special Education	Cert Staff except Reg Teachers	FY22	To transfer available funds due to open positions and/or staffing moves.		(100,000)
450	5510	100000	2110	5510 I 2110	B1200	Thomas Cornell Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(200,000)
450	5511	100000	1620	5511 I 1620	B1600	Yonkers Montessori Academy	Operation and Maintenance	Non-Instructional Salaries	FY22	To transfer available funds due to open positions and/or staffing moves.		(50,000)
450	5511	100000	2110	5511 I 2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(150,000)
450	5511	100400	2110	5511 I 2110	B1300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	To transfer available funds due to open positions and/or staffing moves.		(50,000)
450	5516	100000	2110	5516 I 2110	B1200	P. S. # 16	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(100,000)
450	5529	100000	2250	5529 I 2250	B1630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY22	To transfer available funds due to open positions and/or staffing moves.		(150,000)
450	5533	100000	2110	5533 I 2110	B1200	Martin Luther King Jr.	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(100,000)
450	5741	100000	2110	5741 I 2110	B1300	Palisade Preparatory School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	To transfer available funds due to open positions and/or staffing moves.		(100,000)
450	5742	100000	2250	5742 I 2250	B1500	Yonkers IB School	Special Education	Cert Staff except Reg Teachers	FY22	To transfer available funds due to open positions and/or staffing moves.		(100,000)
450	5755	100000	1620	5755 I 1620	B1600	Roosevelt HS	Operation and Maintenance	Non-Instructional Salaries	FY22	To transfer available funds due to open positions and/or staffing moves.		(100,000)
Transfer 1 Total											1,500,000	(1,500,000)

Account Number						Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5303	100000	1620	5303 I 1620	B2317	District Wide Instructional Support Services	Operation and Maintenance	Electricity	FY22	To increase projected Electricity expense primarily due to a material increase in Production costs charged by the New York Power Authority.	750,000	
450	5241	100000	2010	5241 I 2010	B1600	Division of Teaching and Learning	Supervision/Curriculum Development	Non-Instructional Salaries	FY22	To transfer available funds due to open positions and/or staffing moves.		(95,000)
450	5509	100000	2110	5509 I 2110	B1200	P. S. # 9	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5515	100000	2110	5515 I 2110	B1200	Paideia School 15	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5518	100000	2110	5518 I 2110	B1200	Scholastic Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5518	100000	2110	5518 I 2110	B1300	Scholastic Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5519	100000	2110	5519 I 2110	B1200	DeHostos Microsociety School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5525	100000	2110	5525 I 2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5531	100000	2110	5531 I 2110	B1200	Montessori School 31	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5531	100000	2250	5531 I 2250	B1500	Montessori School 31	Special Education	Cert Staff except Reg Teachers	FY22	To transfer available funds due to open positions and/or staffing moves.		(50,000)
450	5540	100000	2110	5540 I 2110	B1200	Cesar Chavez School	Teaching - Regular Schools	Instruc. Salary K - 6	FY22	To transfer available funds due to open positions and/or staffing moves.		(80,000)
Transfer 2 Total											750,000	(750,000)
450	5303	100000	1620	5303 I 1620	B2319	District Wide Instructional Support Services	Operation and Maintenance	Telephone	FY22	To increase projected Telephone expenses primarily due to additional expenses related to the transfer of phone and internet circuits to a SIP Trunk.	110,000	
450	5540	100000	2110	5540 I 2110	B1300	Cesar Chavez School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY22	To transfer available funds due to open positions and/or staffing moves.		(75,000)
450	5545	100000	1620	5545 I 1620	B1600	Enrico Fermi	Operation and Maintenance	Non-Instructional Salaries	FY22	To transfer available funds due to open positions and/or staffing moves.		(35,000)
Transfer 3 Total											110,000	(110,000)
Total											2,360,000	(2,360,000)