

Yonkers Public Schools
FY 24.25 Adopted Budget
Consolidated Revenue by Category

Descriptions	FY 22.23 Actuals	FY 23.24 Adopted	FY 23.24 Amended	FY24.25 Proposed	FY 24.25 Adopted
State Funding - Basic	351,440,275	362,774,803	362,774,803	401,259,889	401,259,889
State Funding - Categorical	12,465,137	13,277,347	13,276,286	14,176,286	14,176,286
Video Lottery Terminal Revenue Sharing	19,600,000	19,600,000	19,600,000	19,600,000	19,600,000
State Funding - Other / Bullet Aid	12,250,000	12,000,000	12,000,000	12,000,000	12,000,000
Proceeds from State Loan	-	-	-	-	5,000,000
Federal Funding	1,350,639	820,000	820,000	940,000	1,204,100
Departmental Revenue	400,648	531,000	531,000	531,000	531,000
Indirect Cost	503,208	300,000	300,000	300,000	300,000
Miscellaneous Departmental	2,570,038	1,071,600	1,071,600	1,585,000	1,585,000
Bond Financing Proceeds	13,555,442	-	-	-	-
BOE Revenue and State Aid	414,135,386	410,374,750	410,373,689	450,392,175	455,656,275
Maintenance of Effort Base	237,749,897	242,749,896	242,749,896	247,749,896	247,749,896
Maintenance of Effort Sales Tax	20,597,827	20,597,827	20,597,827	21,047,041	21,047,041
Debt Service Contribution	29,629,153	27,808,888	27,808,888	29,712,767	29,712,767
City of Yonkers	287,976,877	291,156,611	291,156,611	298,509,704	298,509,704
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Reserve for Encumbrances	-	-	413,164	-	-
Appropriated General Fund Balance	-	32,261,215	32,261,215	-	40,000,000
Appropriated Debt Service Fund Balance	-	2,110,256	2,110,256	149,355	149,355
Appropriated Fund Balance	-	34,371,471	34,784,635	149,355	40,149,355
Total Revenue	702,112,263	735,902,832	736,314,935	749,051,234	794,315,334