

School	Account Description	Fund	Dept	Orgn	Activity	Acct.	2021-22		School	Staples
							Proposed Budget	Specialty		
0505 - P. S. # 5	K-8 Materials & Supplies	450	5505	100000	2110	B2520	6,799	2,720	4,079	
0566 - William Boyce Thompson	K-8 Materials & Supplies	450	5507	100000	2110	B2520	5,382	2,153	3,229	
0508 - DiChiaro School	K-8 Materials & Supplies	450	5508	100000	2110	B2520	6,981	2,792	4,189	
0509 - P. S. # 9	K-6 Materials & Supplies	450	5509	100000	2110	B2520	2,790	1,116	1,674	
0510 - Thomas Cornell Academy	K-6 Materials & Supplies	450	5510	100000	2110	B2520	3,420	1,368	2,052	
0511 - Yonkers Montessori Academy	K-8 Materials & Supplies	450	5511	100000	2110	B2520	10,800	4,320	6,480	
0513 - P. S. # 13	K-8 Materials & Supplies	450	5513	100000	2110	B2520	6,539	2,616	3,923	
0514 - School 14 Rosemarie Siragusa	K-6 Materials & Supplies	450	5514	100000	2110	B2520	4,280	1,712	2,568	
0515 - Paideia School 15	K-8 Materials & Supplies	450	5515	100000	2110	B2520	6,656	2,662	3,994	
0516 - P. S. # 16	K-8 Materials & Supplies	450	5516	100000	2110	B2520	7,657	3,063	4,594	
0517 - P. S. # 17	K-6 Materials & Supplies	450	5517	100000	2110	B2520	2,990	1,196	1,794	
0518 - Scholastic Academy	K-8 Materials & Supplies	450	5518	100000	2110	B2520	6,162	2,465	3,697	
0519 - DeHostos Microsociety School	K-8 Materials & Supplies	450	5519	100000	2110	B2520	7,332	2,933	4,399	
0521 - P. S. # 21	K-6 Materials & Supplies	450	5521	100000	2110	B2520	3,810	1,524	2,286	
0522 - P. S. # 22	K-6 Materials & Supplies	450	5522	100000	2110	B2520	3,660	1,464	2,196	
0523 - P. S. # 23	K-8 Materials & Supplies	450	5523	100000	2110	B2520	6,513	2,605	3,908	
0524 - Paideia School 24	K-6 Materials & Supplies	450	5524	100000	2110	B2520	3,520	1,408	2,112	
0525 - Museum Elementary School	K-6 Materials & Supplies	450	5525	100000	2110	B2520	2,600	1,040	1,560	
0526 - Pulaski School	K-8 Materials & Supplies	450	5526	100000	2110	B2520	7,085	2,834	4,251	
0527 - Montessori School 27	K-6 Materials & Supplies	450	5527	100000	2110	B2520	3,430	1,372	2,058	
0528 - Gibran Early School	K-8 Materials & Supplies	450	5528	100000	2110	B2520	6,786	2,714	4,072	
0529 - Westchester Hills	K-8 Materials & Supplies	450	5529	100000	2110	B2520	6,253	2,501	3,752	
0530 - P. S. # 30	K-8 Materials & Supplies	450	5530	100000	2110	B2520	7,163	2,865	4,298	
0531 - Montessori School 31	K-6 Materials & Supplies	450	5531	100000	2110	B2520	3,240	1,296	1,944	
0532 - Family School 32	K-8 Materials & Supplies	450	5532	100000	2110	B2520	6,812	2,725	4,087	
0533 - Martin Luther King Jr.	K-8 Materials & Supplies	450	5533	100000	2110	B2520	5,967	2,387	3,580	
0534 - Cross Hill Academy	K-8 Materials & Supplies	450	5534	100000	2110	B2520	4,264	1,706	2,558	
0539 - Yonkers Early Childhood Academy	K-2 Materials & Supplies	450	5539	100000	2110	B2520	2,990	1,196	1,794	
0540 - Cesar Chavez School	K-8 Materials & Supplies	450	5540	100000	2110	B2520	7,319	2,928	4,391	
0545 - Enrico Fermi	K-8 Materials & Supplies	450	5545	100000	2110	B2520	8,697	3,479	5,218	
0546 - PEARLS	K-8 Materials & Supplies	450	5546	100000	2110	B2520	10,413	4,165	6,248	
0547 - Robert C. Dodson School	K-8 Materials & Supplies	450	5547	100000	2110	B2520	6,071	2,428	3,643	
0741 - Palisade Preparatory School	7-12 Materials & Supplies	450	5741	100000	2110	B2520	10,496	4,198	6,298	
0742 - Yonkers IB School	6-12 Materials & Supplies	450	5742	100000	2110	B2520	19,162	7,665	11,497	
0748 - Riverside High School	9-12 Materials & Supplies	450	5748	100000	2110	B2520	13,520	5,408	8,112	
0751 - Lincoln High School	9-12 Materials & Supplies	450	5751	100000	2110	B2520	15,456	6,182	9,274	
0752 - Gorton High School	9-12 Materials & Supplies	450	5752	100000	2110	B2520	13,920	5,568	8,352	
0755 - Roosevelt HS - Early College Studies	9-12 Materials & Supplies	450	5755	100000	2110	B2520	12,624	5,050	7,574	
0764 - Saunders Trades & Technical HS	9-12 Materials & Supplies	450	5764	100000	2280	B2520	15,968	6,387	9,581	
Sub-Total:							285,527	114,211	171,316	
Trustee's Office	Materials & Supplies	450	5110	100000	1010	B2520	4,500	1,800	2,700	
Superintendent's Office	Materials & Supplies	450	5120	100000	1240	B2520	10,000	4,000	6,000	
Supervision/Curriculum Development	Materials & Supplies	450	5129	100000	2110	B2520	500	200	300	
Supervision/Curriculum Development	Materials & Supplies	450	5129	100000	2010	B2520	3,000	1,200	1,800	
Supervision/Curriculum Development	Materials & Supplies	450	5129	100000	2705	B2520	5,000	2,000	3,000	
Registration	Materials & Supplies	450	5140	100000	2020	B2520	8,000	3,200	4,800	
Sports	Materials & Supplies	450	5233	100000	2900	B2520	25,000	25,000	-	
Division of Teaching and Learning	Materials & Supplies	450	5241	100000	2027	B2520	220,500	88,200	132,300	
Division of Teaching and Learning	Materials & Supplies	450	5241	100000	2110	B2520	9,000	3,600	5,400	
Division of Teaching and Learning	Materials & Supplies	450	5241	100000	2141	B2520	2,500	1,000	1,500	
Division of Teaching and Learning	Materials & Supplies	450	5241	100000	2183	B2520	25,000	10,000	15,000	
Division of Teaching and Learning	Materials & Supplies	450	5241	100000	2180	B2520	4,000	1,600	2,400	
Division of Teaching and Learning	Materials & Supplies	450	5241	100000	2610	B2520	4,000	1,600	2,400	
Arts	Materials & Supplies	450	5242	100000	2117	B2520	15,206	6,082	9,124	
Guidance	Materials & Supplies	450	5204	100000	2810	B2520	148,542	59,417	89,125	
Secondary	Materials & Supplies	450	5273	100000	2110	B2520	1,600	640	960	
Secondary	Materials & Supplies	450	5273	100000	2070	B2520	500	200	300	
Secondary	Materials & Supplies	450	5273	100000	2010	B2520	500	200	300	
Secondary	Materials & Supplies	450	5273	100000	2251	B2520	500	200	300	
Elementary	Materials & Supplies	450	5274	100000	2010	B2520	400	160	240	
Elementary	Materials & Supplies	450	5274	100000	2070	B2520	3,161	1,264	1,897	
Sub-Total:							491,409	211,564	279,845	
Grand Total:							776,936	325,774	451,162	