

**PERFORMANCE BASED CONTRACT GUIDELINES
SCHEDULE B**

Consultant:	Westchester Community College				
Contract Dates:	September 2024-June 2025				
Federal ID:	13-6007353				
Barack Obama School for Social Justice ESD-SVP					
Description of Services	School/Site	Consultant's Hourly Rate	Number of Hours	# of students	Amount
Administrative Expenses	Lisa Santalis, Asst. Dean of HS Partnerships	\$94.63	30		\$2,838.90
Instruction/Cybersecurity workshops: 7th and 8th grade	WCC Professors	\$133.11	45		\$5,989.95
Technology Workshops	WCC professors	\$133.11	45		\$5,989.95
Dual Enrolled Classes		Tuition		# of students	
English 101	WCC (12 grade)	\$218.00		26	\$ 5,668.00
English 102	WCC (12grade)	\$218.00		26	\$ 5,668.00
Speech Communication	WCC (11 or 12 grade)	\$218.00		10	\$ 2,180.00
College Algebra	WCC (12 grade)	\$290.67		85	\$ 24,706.95
Calculus		\$290.67		19	\$ 5,522.73
			Total:		\$58,564.48

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APPENDIX B

Consultant:	Westchester Community College				
Contract Dates:	September 2024 - June 2025				
Federal ID:	13-6007353				
	Barack Obama High School for Social Justice				
Description of Services	School/Site	Consultant's Daily Rate	Number of Days	Hours/Day	Amount
Guest Speakers from industry/higher Education	Barack Obama High School for Social Justice	\$500.00	2		\$1,000.00
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
			Total:		\$ 1,000.00

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SCHEDULE B

Consultant: Westchester Community College

Contract Dates: September 2024-June 2025

Federal ID: 13-6007353

Saunders HIGH SCHOOL

PTECH GRANT

Description of Services	School/Site	Hourly Rate	# of Hours		Amount
Administrative Expenses					
Lisa Santalis		\$94.63	30		\$2,838.90
PTECH Coach		\$46.11	200		\$9,222.00
		Administrative Expenses Sub-Total:			\$12,060.90
	Credit Cost	\$72.67			
Classes		# of Credits	Class Cost	# of enrollment	Amount
CIV 103 - Introduction to Technology (10th)		3	\$218.00	23	\$5,014.00
MECH 162 CAD (10th)		3	\$218.00	23	\$5,014.00
CIV 115 -Constr Methods/ Material & Lab (11th)		3	\$218.00	24	\$5,232.00
CIV 101A – Architectural Drawings (11th)		2	\$145.33	24	\$3,487.92
CIV 235 – Architectural Design (11th)		2	\$145.33	24	\$3,487.92
ENG 101 Writing and Research – (12)		3	\$218.00	20	\$4,360.00
ENG 102 Writing and Literature – (12)		3	\$218.00	20	\$4,360.00
MATH 131 Col. Algebra		4	\$290.67	15	\$4,360.05
MATH 161 - PreCalculus		4	\$290.67	30	\$8,720.10
MATH 181 Calculus (12th)		4	\$290.67	30	\$8,720.10
COMSC 106 IT Essential		3	\$218.00	21	\$4,578.00
COMSC 101 Computer Programming		4	\$290.67	44	\$12,789.48
COMSC 102 Internet of Things		3	\$218.00	23	\$5,014.00
COMSC 118 Networks		4	\$290.67	23	\$6,685.41
			ECE Tuition Sub-Total:		\$81,822.98
On-Campus students		Fall	Spring	Summer	
6 incoming students	Fall/Spring/Summer	\$872.00	\$872	\$218.00	\$11,772.00
		On Campus Students Tuition Sub-Total:			\$11,772.00
Supplies and Books: (Fall/Spring)		\$400 Fall	\$400 Spring	X 6 students	\$4,800.00

Career exploration events and supplies				\$800.00
			Grand total	\$111,255.88

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Federal ID:	13-6007353			
	Yonkers Montessori Academy (high scho Cohort 1			
Description of Services	Cost per student	# of Students	# of sections	Amount
				\$
Dual Enrolled Credit Courses	Health and Fitness for Life (2 credits)	\$72.67	50	\$3,633.50
Credit class on campus: summer		\$218.00	35	\$7,630.00
	HRLY/rate		# of hours	
WCC Professors/instruction/PD	HRLY/rate	\$133.11	45	\$5,989.95
Administrative planning: Lisa Santalis		\$94.63	23.7	\$2,242.73
				\$0.00
		Total:		\$19,496.18

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Consultant:	Westchester Community College				
Contract Dates:	September 2024 - August 2025				
Federal ID:	13-6007353				
	Roosevelt HS Smart Scholars	Cohort 3			
Description of Services	School/Site	Cost per student	# of Students	# of sections	Amount
Dual Enrolled Credit Courses					\$
Pre-Calculus	Math 161 (4credits)	\$145.34	30	1	\$4,360.20
	Italian 201 (3 credits)	\$109.00	15	1	\$1,635.00
	Spanish 201 (3 credits)	\$109.00	45	2	\$4,905.00
	Health and Fitness for Life (2 credits)	\$72.67	60	2	\$4,360.20
	Intro. to Sociology	\$218.00	15	1	\$3,270.00
					\$0.00
			Total:		\$18,530.40

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Consultant:	Westchester Community College				
Contract Dates:	September 2024 - August 2025				
Federal ID:	13-6007353				
	Roosevelt HS Smart Scholars	Cohort 4			
		Cost per student	# of Students	# of sections	Amount
Description of Services	School/Site				
Dual Enrolled Credit Courses					\$
	CIS 110 (3credits)	\$109.00	30	1	\$3,270.00
	Math 131 (4credits)	\$145.34	89	3	\$12,935.26
					\$0.00
					\$0.00
			Total:		\$16,205.26

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Consultant:	Westchester Community College				
Contract Dates:	September 2024-August 2025				
Federal ID:	13-6007353				
	Gorton High School Smart Scholars				
Duel Enrolled Courses	School/Site	Cost per student	# of Students	# of sections	Amount
	PEC 110 Health and Fitness for life (2 credits)	\$72.67	98		\$ 7,121.66
	English 101 Fall (3 credits)	\$109.00	65		\$ 7,085.00
	English 102 Spring (3 credits)	\$109.00	65		\$ 7,085.00
					\$ -
					\$ -
					\$ -
			Total:		\$ 21,291.66

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Consultant: Westchester Community College					
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Federal ID:		13-6007353			
GORTON HIGH SCHOOL		PTECH GRANT			
Description of Services					
		Consultant's Hourly Rate	Number of hours	Hours/Day	Amount
Administrative Expenses					
Professor Sue Tural Clarke		\$105.49	10		\$1,054.90
Administrator Lisa Santalis		\$94.63	36		\$3,406.68
PTECH Coach		\$46.11	125		\$5,763.75
				Total	\$10,225.33
Classes					
	Credit Cost	# of credits	Class Cost	# of enrollment	Amount
HIT 120 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
HIT 150 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
POLSC 102 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
SOC 101 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
Eng 101	\$72.67	3	\$218.00	26	\$5,668.00
ENG 102	\$72.67	3	\$218.00	26	\$5,668.00
MATH 117	\$72.67	3	\$218.00	26	\$5,668.00
HIT 110	\$72.67	3	\$218.00	30	\$6,540.00
HCTAL 101	\$72.67	3	\$218.00	30	\$6,540.00
BTECH 230	\$72.67	3	\$218.00	30	\$6,540.00
Total ECE Tuition					\$59,296.00
		Fall	Spring	Summer	
On Campus Students Cohort 2:					
Star Alverson-Hibbert		\$218.00	\$262.67		\$480.67
Helen Poncurak		\$872.00	\$872.00	\$436.02	\$2,180.02
Total Tuition-On-Campus					\$2,660.69
Books for on-Campus students					
Instructional Supplies for Seniors year 4 students					\$3,000.00
CAMPUS VISITS					\$6,000.00
					\$3,000.00
				Grand Total	\$84,182.02