Consultant	Westchester Community C	ollege			
Contract Dates	September 2024-June 202	5			
Federal ID	13-6007353				
Barack Obama Scho	ol for Social Justice ESD-SVP				
Description of Services	School/Site	Consultant's Hourly Rate	Number of Hours	# of students	Amount
Admininstrative Expenses	Lisa Santalis, Asst. Dean of HS Partnerships	\$94.63	30		\$2,838.90
Instruction/Cybersecurity workshops: 7th and 8th grade	WCC Professors	\$133.11	45		\$5,989.95
Technology Workshops	WCC professors	\$133.11	45		\$5,989.95
Dual Enrolled Classes		Tuition		# of students	
English 101	WCC (12 grade)	\$218.00		26	\$ 5,668.00
English 102	WCC (12grade)	\$218.00		26	\$ 5,668.00
Speech Communication	WCC (11 or 12 grade)	\$218.00		10	\$ 2,180.00
College Algebra	WCC (12 grade)	\$290.67		85	\$ 24,706.95
Calculus		\$290.67		19	\$ 5,522.73
			Total:		\$58,564.48

### PERFORMANCE BASED CONTRACT GUIDELINES APPENDIX B

Consultant:	Westchester Community College		
Contract Dates:	September 2024 - June 2025		
Federal ID:	13-6007353		
	Barack Obama High School for Social Justice		

	No beautiful				
Description of Services	School/Site	Consultant's Daily Rate	Number of Days	Hours/Day	Amount
	,				
Guest Speakers from	Barack Obama High School for				
industry/higher Education	Social Justice	\$500.00	2		\$1,000.00
					_
					\$ -
					\$ -
					•
					\$ -
					\$ -
					<u></u>
					\$ -
			Total:		\$ 1,000.00

Consultant: Westchester Community College

Contract Dates: September 2024 - June 2025

Federal ID: 13-6608356

Riverside High School PTECH

Riverside High School PTEC	Н					
Description of Services	School/Site	# of Hours	Rate per Hour	Hours/Day		Amount
Administrative Services						
Professor John Watkins		10	\$133.11		\$	1,331.10
Program Admin. Lisa Santalis		30	\$94.63		\$	2,838.90
PTECH Coach Salawut Oomon		260	\$46.11		\$	11,988.60
Total Personnel					\$	16,158.60
High School ECE courses						
		# students	# of credits	class cost		
CIS 110 - Computer Information Syste	ms (9th)	16	3.00	\$ 218.00		\$3,488.00
CIS 130 - Computer Hardware (10th		17	3.00			\$3,706.00
MECH 162 - CAD 1 (11th)	,	21	3.00	•		\$4,578.00
CIS 140 - Networking (11th)		18	3.00	-		\$3,924.00
MATH 131- College Algebra(11th)		40	4.00	-		\$11,626.80
MATH 161- Precalculus (12th)		29	4.00			\$8,429.43
ENG101: Writing and Research		24	3.00			\$5,232.00
GEN ED. (12th grade) on campus	Fall	14	3.00			\$3,052.00
Elect. Course (12 grade) on campus	Fall	13	3.00			\$2,834.00
Cybersecurity Course (12th grade) on		12	3.00			\$2,616.00
GEN ED. Elective (12 grade) on campu		30	3.00			\$6,540.00
Elect. Course (12 grade) on campus Sp		15	3.00	-		\$3,270.00
				-		
Cybersecurity (12th grade) on campus	Spring	15	3.00	-	\$	\$3,270.00 62,566.23
Current Cohort 6				Total	Ş	62,566.23
current conort 6		Fall	Corina	Cumama ou		
Aguine Nethelie		-	Spring	Summer		¢1 1C2 C7
Aquino, Nathalie		\$726.67	\$436.00			\$1,162.67
Rivera, Faith		\$872.00	\$872.00			\$1,744.00
Cadle, Lionel		\$872.00	6072.00	¢ 200.67		\$872.00
Reese, Malik		\$872.00	\$872.00	\$ 290.67		\$2,034.67
Pichardo, Elian		\$872.00	\$872.00			\$1,744.00
Rojas, Jason		\$654.00				\$654.00
Zamora, Nataly		\$872.00	\$290.67			\$1,162.67
Ricardo Rodriquez		\$872.00	\$872.00	\$ 726.67		\$2,470.67
Timothy Dixon		\$726.67	\$872.00			\$1,598.67
Kibassa Maliba, Christian Frederic M		\$872.00				\$872.00
10 incoming students		\$872.00	\$872.00	\$ 218.00		\$19,620.00
TOTAL ON-CAMPUS STUDENTS						\$33,935.35
Textbooks and supplies					\$	16,000.00
Career exploration events and supplie	es				\$	3,000.00
			Total:		\$	131,660.18

Consultant: Westchester Community College

Contract Dates: September 2024-June 2025

Federal ID: 13-6007353

Saunders HIGH SCHOOL PTECH GRANT

Saunders High SCHOOL		PIECH GRANT			
Description of Services	School/Site	Hourly Rate	# of Hours		Amount
Administrative Expenses					
Lisa Santalis		\$94.63	30		\$2,838.90
PTECH Coach		\$46.11	200		\$9,222.00
			ative Expenses	Sub-Total:	\$12,060.90
	Credit Cost	\$72.67			
Classes		# of Credits	Class Cost	# of enrollment	Amount
CIV 103 - Introduction to		3	\$218.00	23	\$5,014.00
Technology (10th)			7210.00	25	75,014.00
MECH 162 CAD (10th)		3	\$218.00	23	\$5,014.00
CIV 115 -Constr Methods/					
Material & Lab (11th)		3	\$218.00	24	\$5,232.00
CIV 101A – Architectural		2	\$145.33	24	\$3,487.92
Drawings (11th)		2	7175.55	2-7	75,467.52
CIV 235 – Architectural		2	\$145.33	24	\$3,487.92
Design (11th)		2	7143.33	24	75,467.52
ENG 101 Writing and		3	\$218.00	20	\$4,360.00
Research – (12)		3	\$218.00	20	۶ <del>4</del> ,300.00
ENG 102 Writing and		3	\$218.00	20	\$4,360.00
Literature – (12)		3	\$218.00	20	Ş <del>4</del> ,300.00
MATH 131 Col. Algebra		4	\$290.67	15	\$4,360.05
MATH 161 - PreCalculus		4	\$290.67	30	\$8,720.10
MATH 181 Calculus (12th)		4	\$290.67	30	\$8,720.10
COMSC 106 IT Essential		3	\$218.00	21	\$4,578.00
COMSC 101 Computer			-		
Programming		4	\$290.67	44	\$12,789.48
COMSC 102 Internet of					
Things		3	\$218.00	23	\$5,014.00
COMSC 118 Networks		4	\$290.67	23	\$6,685.41
		ECE Tuition Sub-Total:			\$81,822.98
On-Campus students		Fall	Spring	Summer	, ,
•	Fall/Spring/Sum				
6 incoming students	mer	\$872.00	\$872	\$218.00	\$11,772.00
<b>5</b>		, -	,	, = 35	. ,
		On Campus Students Tuition Sub-Total:			\$11,772.00
Supplies and Books: (Fall/	Spring)	\$400 Fall	\$400 Spring	X 6 students	\$4,800.00
- applied and books. (rail)	- <u>i01</u>	,	7	0 0000001100	¥ .,555.50

Career exploration events and supplies			\$800.00
		<b>Grand total</b>	\$111,255.88

Consultant:	Westchester Community College	
Contract Dates:	September 2024- August 2025	
Federal ID:	13-6007353	
	Yonkers Montessori Academy (high scho Cohort 1	

Description of Services		Cost per student	# of Students	# of sections	Amount
·					\$
Dual Enrolled Credit Courses	Health and Fitness for Life (2 credits)	\$72.67	50		\$3,633.50
Credit class on campus: summer		\$218.00	35		\$7,630.00
	HRLY/rate		# of hours		
WCC Professors/instruction/PD	HRLY/rate	\$133.11	45		\$5,989.95
Administrative planning: Lisa Santalis		\$94.63	23.7		\$2,242.73
					\$0.00
			Total:		\$19,496.18

Consultant:	Westchester Community College		
Contract Dates:	September 2024 - August 2025		
Federal ID:	13-6007353		
	Roosevelt HS Smart Scholars	Cohort 3	

Description of Services	School/Site	Cost per student	# of Students	# of sections	Amount
Dual Enrolled Credit Courses					\$
Pre-Calculus	Math 161 (4credits)	\$145.34	30	1	\$4,360.20
	Italian 201 (3 credits)	\$109.00	15	1	\$1,635.00
	Spanish 201 (3 credits)	\$109.00	45	2	\$4,905.00
	Health and Fitness for Life				
	(2 credits)	\$72.67	60	2	\$4,360.20
	Intro. to Sociology	\$218.00	15	1	\$3,270.00
					\$0.00
			Total:		\$18,530.40

Consultant:	Westchester Community Col	lege			
Contract Dates:	September 2024 - August 202	:5			
Federal ID:	13-6007353				
	Roosevelt HS Smart Scholars		Cohort 4		
Description of Services	School/Site	Cost per student	# of Students	# of sections	Amount
Dual Enrolled Credit Courses					\$
	CIS 110 (3credits)	\$109.00	30	1	\$3,270.00
	Math 131 (4credits)	\$145.34	89	3	\$12,935.26
					\$0.00
					\$0.00

Consultant:	Westchester Community College		
Contract Dates:	September 2024-August 2025		
Federal ID:	13-6007353		
	Gorton High School Smart Scholars		

		Cost per	# - <b>C</b> C	# - <b>f t</b> -	
Duel Enrolled Courses	School/Site	student	# of Students	# of sections	Amount
	PEC 110 Health and Fitness				
	for life (2 credits)	\$72.67	98		\$ 7,121.66
	English 101 Fall (3 credits)	\$109.00	65		\$ 7,085.00
	English 102 Spring (3 credits	\$109.00	65		\$ 7,085.00
					\$ 
					\$ -
					\$ <u>-</u>
			Total: \$		\$ 21,291.66

	SCHEDOL				
Consultant	Westchester Community Coll	ege			
Contract Dates	September 2024-June 2025				
Federal ID	:	13-6007353			
GORTON HIGH SCHOOL		PTECH GRANT			
Description of Services		Consultant's Hourly Rate	Number of hours	Hours/Day	Amount
Administrative Expenses					
Professor Sue Tural Clarke		\$105.49	10		\$1,054.90
Administrator Lisa Santalis		\$94.63	36		\$3,406.68
PTECH Coach		\$46.11	125		\$5,763.75
				Total	\$10,225.33
Classes	Credit Cost	# of credits	Class Cost	# of enrollment	Amount
HIT 120 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
HIT 150 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
POLSC 102 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
SOC 101 (on campus)	\$72.67	3	\$218.00	26	\$5,668.00
Eng 101	\$72.67		\$218.00	26	\$5,668.00
ENG 102	\$72.67	3	\$218.00	26	\$5,668.00
MATH 117	\$72.67	3	\$218.00	26	\$5,668.00
HIT 110	\$72.6	7 3	\$218.00	30	1 - 7
HCTAL 101	\$72.67	3	\$218.00	30	\$6,540.00
BTECH 230	\$72.67	7 3	\$218.00	30	1 - ,
Total ECE Tuition					\$59,296.00

On Campus Students Cohort 2: Star Alverson-Hibbert

**Books for on-Campus students** 

Instructional Supplies for Seniors year 4 students

**Total Tuiton-On-Campus** 

Helen Poncurak

**CAMPUS VISITS** 

Fall

\$218.00

\$872.00

Spring

\$262.67

\$872.00

Summer

**Grand Total** 

\$436.02

\$480.67

\$2,180.02

\$2,660.69

\$3,000.00

\$6,000.00

\$3,000.00

\$84,182.02