

Yonkers Public Schools  
FY22.23 Adopted Budget  
Revenues vs. Expenditures Summary

FY22.23 Adopted Expenditures		FY22.23 Adopted Revenues	
Salary	\$ 329,040,185	City of Yonkers	
Employee Benefits	173,490,533	Maintenance of Effort Base	\$ 237,749,896
Transportation	45,085,112	Maintenance of Effort Sales Tax	20,597,827
Tuitions	32,049,208	Debt Service Contribution	29,629,154
Debt Service	29,934,360	City of Yonkers - Total	287,976,877
Contractual	24,017,307	State of New York	361,488,322
BOCES	14,160,407	State Funding - Other / Bullet Aid	12,000,000
Charter School Tuitions	16,692,443	Video Lottery Revenue	19,600,000
Utilities	11,660,504	Federal Funding	670,000
Materials & Supplies	4,513,362	Departmental Revenue	531,000
Building Repairs	4,651,250	Indirect Cost	300,000
Transfers	1,495,000	Miscellaneous Departmental	1,021,600
Insurance	1,764,171	Appropriated General Fund Balance	9,351,771
Postage	250,000	Appropriated Debt Service Fund Balance	105,206
Travel	78,334		
Equipment	495,000		
Textbooks	2,601,600		
Library Books	206,000		
Computer Software	860,000		
Total FY22.23 Adopted Expenditures	\$ 693,044,776	Total FY22.23 Adopted Revenues	\$ 693,044,776
		Revenues vs. Expenditures	\$ -