

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5150	100000	1620	B2520	Facilities	Operation and Maintenance	Materials & Supplies	FY21	To transfer funds to cover the cost of purchasing approximately 12,000 SED approved polycarbonate shields at an estimated price of \$48 each	570,000	
450	5301	100000	9060	B2800	Employee Benefits	Health Insurance	Employee Benefits	FY21	To transfer anticipated savings in Healthcare expense due to lower than budgeted rates.		(570,000)
									Transfer 1 Total	570,000	(570,000)
<b>Total</b>										<b>570,000</b>	<b>(570,000)</b>