

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount		
Fund Dept.	Project	Func	Acct						Increase	(Decrease)	
450	5303	100000	2110	B2570	District Wide Instructional Support Services	Teaching - Regular Schools	Payments To Charter Schools	FY23	To transfer fund from Charter School Tution costs due to New York City Charters enrollments lower than budget		(250,000)
450	5303	100000	2250	B2570	District Wide Instructional Support Services	Special Education	Payments To Charter Schools	FY23	To transfer funds for Charter Schools Special Ed related payments	250,000	
									Transfer 1 Total	250,000	(250,000)
450	5303	100000	2184	B2520	District Wide Instructional Support Services	District Wide Copiers	Materials & Supplies	FY23	To transfer funds to the District Wide Material & Supply account for additional paper purchases.	25,000	
450	5303	100000	1620	B2319	District Wide Instructional Support Services	Operation and Maintenance	Telephone	FY23	To transfer available funds in the District Wide telephone account.	0	(25,000)
									Transfer 2 Total	25,000	(25,000)
450	5303	100000	2250	B2560	District Wide Instructional Support Services	Special Education	Tuition-Special Ed, Other	FY23	To transfer funds for out of district placements in special education private schools that are greater than budget	1,250,000	
450	5303	100000	2250	B2590	District Wide Instructional Support Services	Special Education	BOCES	FY23	To transfer funds for out of district placements in BOCES that are greater than budget	1,000,000	
450	5303	100000	2110	B2570	District Wide Instructional Support Services	Teaching - Regular Schools	Payments To Charter Schools	FY23	To transfer fund from Charter School Tution costs due to New York City Charters enrollments lower than budget		(700,000)
450	5303	100000	2110	B2550	District Wide Instructional Support Services	Teaching - Regular Schools	Tuition - Foster	FY23	To transfer projected savings due to Foster Tuitions for Yonkers students being less than budget		(450,000)
450	5303	100000	2250	B2561	District Wide Instructional Support Services	Special Education	Local Share Residential Cost	FY23	To transfer projected savings due to out of district placements in year round residential facilities for special needs students being less than budget		(200,000)
450	5507	100000	2110	B1200	William Boyce Thompson	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5527	100400	2110	B1200	Montessori School 27	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5530	100000	2110	B1200	P. S. # 30	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5532	100000	2110	B1200	Family School 32	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5545	100000	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5529	100000	2250	B1600	Westchester Hills	Special Education	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5533	100000	2830	B1600	Martin Luther King Jr.	Health Services	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5748	100000	2021	B1600	Riverside High School	School Based Security	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5751	100000	1620	B1600	Lincoln High School	Operation and Maintenance	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5963	100000	1620	B1600	Yonkers Pathways to Success	Operation and Maintenance	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(50,000)
									Transfer 3 Total	2,250,000	(2,250,000)
450	5142	100000	5540	B2307	Transportation	Contract Trans Special Education	Transportation	FY23	To transfer funds to cover expenses for Special Education Transportation. This is to cover full year projected spending impacted by higher contractual bid amounts.	3,395,800	
450	5142	100000	5542	B2307	Transportation	Contract Transportation - Regular	Transportation	FY23	To transfer funds to cover expenses for Regular Transportation. This is to cover full year projected spending impacted by higher contractual bid amounts.	463,000	
450	5142	100000	5540	B2300	Transportation	Contract Trans Special Education	Contractual Expense-Purchased Services	FY23	To transfer funds to cover additional Bus Company monitor expense.	26,600	
450	5142	100000	5510	B2300	Transportation	District Transportation	Contractual Expense-Purchased Services	FY23	To transfer avaiilable funds for departmental contractual expenses.		(30,000)

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Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5142	100000	5541	B2307	Transportation	Contract Transportation - Charters	Transportation	FY23	To transfer available funds for charter bus transportation.		(20,000)
450	5142	100000	5513	B1701	Transportation	Dist Trans - Regular - In Dist	Bus Monitors	FY23	To transfer available funds due to vacant positions.		(430,000)
450	5511	100000	2110	B1200	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(80,000)
450	5514	100600	2110	B1200	School 14 Rosemarie Siragusa	School Based Security	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(60,000)
450	5517	100000	2110	B1200	P. S. # 17	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(50,000)
450	5518	100000	2110	B1200	Scholastic Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(50,000)
450	5525	100000	2110	B1200	Museum Elementary School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(135,000)
450	5528	100000	2110	B1200	Gibran Early School	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5529	100000	2180	B1200	Westchester Hills	Language Other Than English	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(45,000)
450	5531	100000	2110	B1200	Montessori School 31	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(65,000)
450	5533	100000	2110	B1200	Martin Luther King Jr.	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(70,000)
450	5534	100000	2110	B1200	Cross Hill Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(70,000)
450	5539	100000	2110	B1200	Early Childhood Academy	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(85,000)
450	5545	100400	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5545	100600	2110	B1200	Enrico Fermi	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(70,000)
450	5546	100000	2110	B1200	PEARLS	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(70,000)
450	5963	102222	2110	B1200	Yonkers Pathways to Success	Teaching - Regular Schools	Instruc. Salary K - 6	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5511	100000	2110	B1300	Yonkers Montessori Academy	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(60,000)
450	5523	100000	2110	B1300	P. S. # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(50,000)
450	5546	100400	2110	B1300	PEARLS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(65,000)
450	5741	100600	2110	B1300	Palisade Preparatory School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5742	100400	2110	B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(55,000)
450	5748	100000	2110	B1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(45,000)
450	5748	100600	2110	B1300	Riverside High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(65,000)
450	5752	100000	2110	B1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(45,000)
450	5755	100000	2110	B1300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(70,000)
450	5764	100000	2110	B1300	Saunders Trades & Technical HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings		(85,000)
450	5271	100000	2250	B1500	Special Education	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(95,000)
450	5516	100000	2250	B1500	P. S. # 16	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(110,000)

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Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5521	100000	2250	B1500	P. S. # 21	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(35,000)
450	5522	100000	2020	B1500	P. S. # 22	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(35,000)
450	5527	100000	2810	B1500	Montessori School 27	#N/A	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(35,000)
450	5529	100000	2250	B1500	Westchester Hills	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(120,000)
450	5534	100000	2020	B1500	Cross Hill Academy	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(75,000)
450	5534	100000	2250	B1500	Cross Hill Academy	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(85,000)
450	5545	100000	2250	B1500	Enrico Fermi	Special Education	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(65,000)
450	5547	100000	2020	B1500	Robert C. Dodson School	Supervision - Regular Schools	Cert Staff except Reg Teachers	FY23	To transfer projected vacancy and retirement savings		(105,000)
450	5150	100000	1620	B1600	Facilities	Operation and Maintenance	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(175,400)
450	5534	100000	1620	B1600	Cross Hill Academy	Operation and Maintenance	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5534	100000	2830	B1600	Cross Hill Academy	Health Services	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(90,000)
450	5742	100000	1620	B1600	Yonkers IB School	Operation and Maintenance	Non-Instructional Salaries	FY23	To transfer projected vacancy and retirement savings		(100,000)
450	5505	100000	2250	B1630	P. S. # 5	Special Education	Non-Instr. Aides/Monitors	FY23	To transfer projected vacancy and retirement savings		(70,000)
450	5519	100000	2250	B1630	DeHostos Microsociety School	Special Education	Non-Instr. Aides/Monitors	FY23	To transfer projected vacancy and retirement savings		(95,000)
450	5523	100000	2250	B1630	P. S. # 23	Special Education	Non-Instr. Aides/Monitors	FY23	To transfer projected vacancy and retirement savings		(70,000)
450	5529	100000	2250	B1630	Westchester Hills	Special Education	Non-Instr. Aides/Monitors	FY23	To transfer projected vacancy and retirement savings		(125,000)
450	5540	100000	2250	B1630	Cedar Place	Special Education	Non-Instr. Aides/Monitors	FY23	To transfer projected vacancy and retirement savings		(80,000)
									Transfer 4 Total	3,885,400	(3,885,400)
450	5303	100000	1951	B2300	District Wide Instructional Support Services	Assessments for School Property	Contractual Expense-Purchased Services	FY23	To transfer funds to pay for Westchester County Special District Property Tax Assessments that were higher than budget	145,209	
450	5755	100000	2021	B1600	Roosevelt HS	School Based Security	Non-Instructional Salaries	FY23	To transfer projected vacancy savings		(75,000)
450	5764	100000	2021	B1600	Saunders Trades & Technical HS	School Based Security	Non-Instructional Salaries	FY23	To transfer projected vacancy savings		(70,209)
									Transfer 5 Total	145,209	(145,209)

Budget Transfer Grand Total	6,555,609	(6,555,609)
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