

Yonkers Public Schools
2024/2025 Adopted Budget
Consolidated Expense by Category

Descriptions	FY2022-23 Actuals	FY2023-24 Adopted	FY2023-24 Amended	FY2024-25 Proposed	FY2024-25 Adopted
Salary	314,019,229	342,600,280	340,553,141	373,819,879	371,453,693
Employee Benefits	171,882,602	186,543,931	186,746,437	207,862,806	206,369,973
Transportation	48,013,308	51,363,783	52,781,783	54,395,474	54,395,474
Tuitions	31,208,189	33,800,000	33,800,000	35,317,282	35,317,282
Debt Service	45,590,854	37,247,850	37,247,850	40,180,078	40,180,078
Contractual	20,795,612	22,775,331	24,081,742	25,769,899	25,769,899
BOCES	15,020,146	15,628,467	15,628,467	17,911,161	17,911,161
Charter School Tuitions	15,744,411	16,700,000	16,700,000	18,200,000	18,200,000
Utilities	10,835,506	11,818,093	11,018,893	11,174,771	11,065,061
Materials & Supplies	4,384,744	4,840,868	4,761,285	5,032,135	5,032,135
Building Repairs	4,113,367	4,022,095	4,139,180	4,130,600	4,130,600
Transfers	1,822,100	1,870,000	1,870,000	1,990,000	1,990,000
Insurance	1,715,388	1,999,000	1,999,000	2,099,707	2,146,139
Postage	238,710	267,600	265,600	267,600	267,600
Travel	39,619	82,934	85,344	86,239	86,239
Equipment	357,307	780,000	967,600	1,575,000	-
Textbooks	2,340,478	2,626,600	2,712,888	2,796,600	-
Library Books	170,313	206,000	225,725	206,000	-
Computer Software	845,096	730,000	730,000	835,000	-
Grand Total	689,136,981	735,902,832	736,314,935	803,650,231	794,315,334