

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5129	100000	2705	B2300	Service Quality Management	Attendance	Contractual Expense-Purchased Services	FY21	To cover Powerschool report card creation for 7th through 12th grades	11,070	
450	5129	100000	2705	B1555	Service Quality Management	Attendance	Instruc. Sal.-Extra Pay	FY21	To transfer projected savings from summer hour reduction due to Covid		(11,070)
Transfer 1 Total										11,070	(11,070)
450	5270	100000	2830	B2300	Pupil Support Services	Health Services	Contractual Expense-Purchased Services	FY21	To provide funds to enter into agreement with Frontline Education to implement Yonkers Schools District Health Record System.	63,175	
450	5303	100000	2110	B2550	District Wide Instructional Support Services	Teaching - Regular Schools	Tuition - Foster	FY21	Funds available due to reduced projected Foster Tuition expense.		(63,175)
Transfer 2 Total										63,175	(63,175)
450	5233	100000	2900	B2590	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	BOCES	FY21	To provide funds for the Southern Westchester BOCES FY21 contract for Section I Athletics	197,000	
450	5142	100000	2900	B2307	Transportation	Athletics & Extra Curricular	Transportation	FY21	Transfer savings from anticipated savings in Athletic transportation for Fall sports.		(197,000)
Transfer 3 Total										197,000	(197,000)
450	5150	100000	1620	B2300	Facilities	Operation and Maintenance	Contractual Expense-Purchased Services	FY21	To Provide emergency funds needed for environmental cleanup for Pipe Bursting at School 29	400,000	
450	5142	100000	2900	B2307	Transportation	Athletics & Extra Curricular	Transportation	FY21	Transfer savings from anticipated savings in Athletic transportation for Fall sports.		(200,000)
450	5303	100000	2110	B2550	District Wide Instructional Support Services	Teaching - Regular Schools	Tuition - Foster	FY21	Transfer savings from reduced trend in Foster Tuition Expenses		(200,000)
Transfer 4 Total										400,000	(400,000)
Total										671,245	(671,245)