

RFP-512 Bus Transportation Routing Software (BOE)

2. COST PROPOSAL – Transfinder Pricing Summary

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The chart below represents Transfinder's RFP total investment summary for Yonkers Public Schools ("YPS") including a breakdown of Transfinder software, implementation and training, and hardware offerings based on the requirements of the RFP. Please note the initial purchase includes 12 months of service, support, hosting, and cellular fees if applicable. The chart below denotes the anticipated costs per budget year with Year 2 and Year 3 renewal dates based on twelve months from activation date. Itemized pricing is included on the following pages.

### **Investment Summary**

Options	7/1/2025-	7/1/2026-	7/1/2027-	Total
	6/30/2026	6/30/2027	6/30/2028	3 Year Cost
Transfinder All-in-One SOFTWARE Solutions leveraging your existing GPS infrastructure	\$138,830	\$97,700	\$102,835	\$339,365

#### **Hourly Rates**

Please note that Transfinder's solution is based on a SaaS pricing model, which outlines the annual cost for our solution as well as the initial up-front implementation costs included. Implementation includes 12 months of project management, one-on-one training, data implementation specialists, and support services. Additionally, we have priced an hourly rate for our Professional Services with the scope of hours and work included below.

### **Optional Child Tracking GPS Solution**

Please see page 5 for per unit costs for this solution.



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### **Transfinder SOFTWARE with Stopfinder using existing GPS Systems**

Software Modules	Qty	7/1/2025- 6/30/2026	7/1/2026- 6/30/2027	7/1/2027- 6/30/2028
<ul> <li>Routefinder PLUS includes:         <ul> <li>Single User Software License Routing and Scheduling System</li> <li>GIS Map Conversion for Westchester County</li> <li>Tools for route overlap analysis, Stop Sequence Optimization, and Policy Analytics</li> <li>Eligibility Assessment &amp; Walk Zone definition</li> <li>Driver Certification Functionality</li> <li>Field Trip resource tracking, cost calculator, billing, invoicing, &amp; reporting</li> </ul> </li> </ul>	1	\$9,995	\$3,650	\$3,833
Additional Routefinder PLUS Licenses	4	\$10,580	\$3,800	\$3,990
GIS Map or conversion for Additional County Maps for Nassau County, Suffolk County, 5 Boroughs of NYC (NYC County, Kings County, Queens County, Bronx County, Richmond County), Duchess County, Putnam County, Orange County.	10	\$17,955		
Satellite Imagery Service  Adds a satellite layer to Routefinder		Included	Included	Included
<ul> <li>Attendance Boundary Planning</li> <li>Manage School Attendance Boundaries</li> <li>Assess school zone changes for impact on students, grades, and school bus routes</li> </ul>		Included	Included	Included
<ul> <li>Map Integration</li> <li>Utility for updating GIS maps with ability to lock manual edits during update process</li> </ul>		\$6,000	\$3,000	\$3,150
<ul> <li>Viewfinder</li> <li>Schedule Automated Reports to be emailed to unlimited staff with vital information</li> <li>Browser-based, any device, unlimited users, lookup access for staff (role-based security)</li> <li>View critical data about students, routes, stops, trips, maps, etc.</li> </ul>		\$15,600	\$5,200	\$5,460
<ul> <li>Tripfinder</li> <li>Browser-based Field Trip System, Site License with Unlimited users</li> <li>Includes online requests &amp; approvals, cost tracking, reporting, etc.</li> </ul>		\$12,600	\$4,200	\$4,410
<ul> <li>GPS Connect</li> <li>Integration with an approved Transfinder GPS Hardware Partner</li> <li>Conduct Comparative Analysis – actual vs planned routes</li> <li>Analyze on/off path, early/late stops, missed/unplanned stops, and more</li> </ul>	600 Vehicles	\$42,500	\$25,250	\$26,513



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Software Modules	Qty	7/1/2025- 6/30/2026	7/1/2026- 6/30/2027	7/1/2027- 6/30/2028
<ul> <li>Stopfinder GeoAlerts</li> <li>Send electronic invitations to parents and guardians for easy onboarding process</li> <li>Two-way communication with registered parents and guardians (subscribers)</li> <li>Define Geo Alerts for buses</li> <li>Notification based on Enter or Exit GeoAlert Zone</li> <li>Pickup, Drop-off, School or any locations defined by user</li> <li>Parents/Subscribers can choose when to be alerted:         <ul> <li>View historical events for today, yesterday, this week, last week</li> </ul> </li> <li>Track only student's bus in real-time</li> <li>See Trip path and stop information (based on settings)</li> <li>*Stopfinder GeoAlerts customers will require a Transfinder approved GPS hardware provider.</li> </ul>	600 Vehicles	\$57,600	\$57,600	\$60,480
<ul> <li>Transfinder Hosting Services powered by Amazon Web</li> <li>Services (AWS)</li> <li>Hosting includes database server, application servers, storage, and data maintenance</li> <li>Hosting Service is due with initial purchase and is included in the future Hosting Service</li> </ul>		Included	Included	Included
Transfinder Software Retail Pricing		\$172,830	\$102,700	\$107,835
RFP Discount		-\$67,250	-\$5,000	-\$5,000
Transfinder Software Promotional Pricing		\$105,580	\$97,700	\$102,835



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Implementation, Training, and Professional Services	Qty	7/1/2025- 6/30/2026	7/1/2026- 6/30/2027	7/1/2027- 6/30/2028
<ul> <li>Project Management</li> <li>Dedicated Project Manager assigned through Project Completion</li> <li>Manages Transfinder resources to meet Licensee's goals</li> <li>Project Manager will assist through 1st fall opening</li> </ul>	12 Months	Included		
<ul> <li>Data Management</li> <li>Data Engineer will create a custom import process for automating updates with the Student Information System</li> <li>GIS Engineer will review available County GIS data with Licensee and convert GIS data for use in software</li> </ul>		Included		
Online Training     Timeframe begins on first completed training date     Dedicated Trainer conducts Weekly Online Sessions     Trainings conducted with Customer's Maps and Student Data	36 Hours	Included		
<ul> <li>On-site Training</li> <li>Customized Onsite Training conducted by a Transfinder Application Specialist</li> <li>Training will be conducted between October and May</li> <li>Travel &amp; Living Expenses included in cost</li> </ul>	3 Days	\$10,500		
<ul> <li>Professional Services - Route Implementation Services</li> <li>See Attachment A for full Statement of Work</li> <li>Transfinder Staff will input current regular education bus runs using route sheets and data provided by customer</li> <li>Transfinder Staff will work with district staff to verify route sheet accuracy</li> <li>Transfinder Staff will process student data geocoding and map editing to support the initial route input</li> </ul>	300 Runs	\$32,000		
Professional Services Online Assistance  Transfinder Professional Services will provide Consulting as outlined in the Statement of Work	20 Hours	\$6,500		
Technical Support & Software Updates  Unlimited Online Technical Support  Software updates and upgrades  Access to Transfinder Community client resources portal for documentation, training videos, webinars, and report library		Included	Included	Included
Implementation, Training, and Professional Services Pricing		\$49,000		
RFP Discount		-\$15,750		
Transfinder Software, Training, Professional Services and Hosting Services Total		\$138,830	\$97,700	\$102,835



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### **OPTIONAL ADD-ON TRANSFINDER HARDWARE SOLUTION: Child Tracking Hardware**

Hardware Modules	Qty	7/1/2025- 6/30/2026	7/1/2026- 6/30/2027	7/1/2027- 6/30/2028
Samsung Tab Active 5 Tablets  Ruggedized tablet with mounting kit	1	\$1,175		
Card Reader  Card Reader Kit  Utilizing your existing CI Solutions RFID Cards	1	\$199		
Enterprise Mobility Management Platform	1 Tablet per Year	\$120	\$120	\$120
<ul> <li>Tablet Cellular Data Plan</li> <li>Single SIM cell chip provides reliable service leveraging multiple cell carriers</li> <li>There is also the option to leverage the district's own data plan if appropriate</li> </ul>	1 Tablet per Year	\$540	\$540	\$540
<ul> <li>CI Solutions - Student Punch Cards</li> <li>Transfinder partners with CI Solutions for Card Management Services. This cost reflects the CI Solutions Card Management Fees for the estimated number of cards in quantity.</li> </ul>		\$1.95 per card		
<ul> <li>Wayfinder with RFID Integration</li> <li>Navigation</li> <li>Turn by Turn voice guidance</li> <li>Speedometer and smart map zoom</li> <li>Accurate electronic route sheets for trips created in Routefinder</li> <li>On demand navigation</li> <li>Resource Substitution</li> <li>Driver can identify which vehicle will be utilized for a trip Attendance</li> <li>Calendar-based schedules</li> <li>Auto attendance using Zonar Z Pass RFID readers</li> <li>Driver interaction</li> <li>Skip stops before or during navigation or manual take attendance</li> <li>*Wayfinder is available for Transfinder Hosted Network (THN) clients and requires Transfinder approved hardware</li> </ul>	1 User (Per User Cost)	\$144	\$144	\$144
Professional Installation		\$200 per vehicle		
Shipping Protection		1%		
Shipping and Handling		Billed at Cost		