

**FULLER AND D'ANGELO PROPOSAL FOR 10878 SCHOOL 29, REVISED MARCH 2022**

<b>TASK</b>	<b>ORIGINAL PROPOSAL</b>	<b>APPROVE AMOUNT</b>	<b>ADDITIONAL AMOUNT</b>	<b>REVISED COST PHASE I</b>
KICK-OFF	\$ 32,250	\$ 32,250	\$ -	\$ 32,250
SCHEMATIC DESIGN	\$ 96,750	\$ 96,750	\$ -	\$ 96,750
DESIGN DEVELOPMENT	\$ 258,000	\$ 258,000	\$ -	\$ 258,000
SED/CONSTRUCTION DOCUMENTS	\$ 96,750	\$ 96,750	\$ -	\$ 96,750
BIDDING AND NEGOTIATION	\$ 32,250	\$ -	\$ 6,300	\$ 6,300
CONSTRUCTION ADMINISTRATION	\$ 129,000	\$ -	\$ 54,050	\$ 54,050
REIMBURSABLES	\$ 30,000	\$ 30,000	\$ 35,000	\$ 65,000
REPACKAGING INTO TWO PHASES	\$ -	\$ -	\$ 10,700	\$ 10,700
<b>TOTAL</b>	<b>\$ 675,000</b>	<b>\$ 513,750</b>	<b>\$ 106,050</b>	<b>\$ 619,800</b>

SCOPE OF WORK AS AWARDED HAD EXCLUDED THE ROOF, WHICH HAS BEEN MOVED TO ITS OWN PROJECT, 10867 FOR 2022 CONSTRUCTION.

ORIGINAL PROJECT HAS BEEN SPLIT INTO TWO PHASES. PHASE 1 FOR 2022 INCLUDES EXT DOORS, SECURITY, TOILET ROOMS, PA SYSTEM, AND SITE WORK

PHASE 2 INCLUDES HEAT PLANT REPLACEMENT AND NEW WINDOWS ANTICIPATED FOR 2023.

THE WORK BELOW INCLUDES DESIGN AND PERMITTING FOR BOTH PHASES. ALSO INCLUDES B&N AND CA FOR PHASE 1, ONLY AND REPACKING DOCUMENTS INTO TWO PHASES.