

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount	
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)
450	5233	100000	2900	B2590	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	BOCES	FY23	To transfer funds to the BOCES account for higher than budgeted administration expenses resulting from increased programs and events and increased BOCES rates/fees.	30,000	
450	5233	100000	2900	B1555	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Instruc. Sal.-Extra Pay	FY23	To transfer available funds in the Extra Pay account for lower than budgeted game management expenses.		(30,000)
Transfer 1 Total										30,000	(30,000)
450	5303	100000	1620	B2317	District Wide Instructional Support Services	Operation and Maintenance	Electricity	FY23	To transfer additional funds due to higher than budgeted NYPA production costs throughout the year.	750,000	
450	5303	100000	1620	B2318	District Wide Instructional Support Services	Operation and Maintenance	Gas	FY23	To transfer additional funds due to higher than budgeted Con Ed gas costs throughout the year.	100,000	
450	5303	100000	1620	B2314	District Wide Instructional Support Services	Operation and Maintenance	Fuel Oil	FY23	To transfer savings in Fuel Oil due to recent, significant drops in Fuel Oil costs per gallon.		(850,000)
Transfer 2 Total										850,000	(850,000)
450	5303	100000	2184	B2520	District Wide Instructional Support Services	District Wide Copiers	Materials & Supplies	FY23	To transfer funds to the District Wide Material & Supply account for additional paper purchases.	35,000	
450	5303	100000	1620	B2319	District Wide Instructional Support Services	Operation and Maintenance	Telephone	FY23	To transfer available funds in the District Wide telephone account.	0	(35,000)
Transfer 3 Total										35,000	(35,000)
450	5304	100000	9904	B2960	Interfund Transfers	Transfer to Special Aid Fund	Transfer to Special Aid Fund (Summer)	FY23	To transfer funds to the Special Aid fund due to a significant increase in extended school year enrollment and tuition rates in 2023.	372,735	
450	5523	100000	2110	B1300	P. S. # 23	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings.		(40,000)
450	5546	100400	2110	B1300	PEARLS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings.		(50,000)
450	5742	100400	2110	B1300	Yonkers IB School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings.		(60,000)
450	5752	100000	2110	B1300	Gorton High School	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings.		(22,735)
450	5755	100000	2110	B1300	Roosevelt HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings.		(100,000)
450	5764	100000	2110	B1300	Saunders Trades & Technical HS	Teaching - Regular Schools	Instruc. Salary 7 - 12	FY23	To transfer projected vacancy and retirement savings.		(100,000)
Transfer 4 Total										372,735	(372,735)

Account Number					Department	Function Description	Account Description	FY	Purpose	Transfer Amount		
Fund	Dept.	Project	Func	Acct						Increase	(Decrease)	
450	5150	100000	1620	B2520	Facilities	Operation and Maintenance	Materials & Supplies	FY23	To transfer funds to cover needed Material & Supplies for summer projects.	50,000		
450	5150	100000	1620	B1750	Facilities	Operation and Maintenance	Non-Instr. Overtime	FY23	To transfer available funds in Facilities overtime due to lower than budgeted spending.		(50,000)	
									Transfer 5 Total	50,000	(50,000)	
										Budget Transfers Grand Total	1,337,735.00	(1,337,735.00)