

ESPINOSA, CLARA

From: Michael Browne <Michael.Browne@yonkersny.gov>
Sent: Monday, July 12, 2021 9:29 AM
To: ESPINOSA, CLARA
Cc: DAVID, MINAZ
Subject: RE: Fuel Oil Amount FY22

Clara,

The FY2021-22 Adopted Budget for Fuel Oil is \$3,096,125. The amount was arrived at assuming a usage of 1,457,000 gallons at an average price of \$2.125 per gallon.

The final amount for FY2020-21 was a total expense of \$2,990,824. The number of gallons was 1,728,306.70 at an average price of \$1.73049 per gallon.

The number of gallons in FY20-21 was well above what we have seen in the previous 5 years when we averaged about 1,417,000 gallons per year. I believe this was due to the need to maintain ventilation in the school buildings which necessitated opening windows. I'm assuming that we return to a number of gallons that is more in line with our recent experience.

Let me know if you need anything more. I think the information above is more than you want to put on a resolution. I would just provide what I gave you in the first sentence above. Thanks.

Michael Browne
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Finance Department
(914) 376-8032 Ext. 7383

From: ESPINOSA, CLARA [mailto:CESPINOSA2@YonkersPublicSchools.org]
Sent: Friday, July 09, 2021 4:10 PM
To: Michael Browne <Michael.Browne@yonkersny.gov>
Cc: DAVID, MINAZ <MDAVID@YonkersPublicSchools.org>
Subject: Fuel Oil Amount FY22
Importance: High

Hi Mike,

I need to start working on the Schools Fuel Oil Resolution as well as the Purchase Order . Please let me know the Fuel Oil amount for FY22.

As always, thank you for your assistance.

Clara