

Account Number				Department	Function Description	Account Description	FY	Purpose	Transfer Amount		
Fund Dept.	Project	Func	Acct						Increase	(Decrease)	
450	5273	100000	2010	B1500	Secondary Administration	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	189,625	
450	5274	100000	2010	B1500	Elementary Administration	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(189,625)
450	5273	100000	2010	B1600	Secondary Administration	Supervision/Curriculum Development	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	109,024	
450	5274	100000	2010	B1600	Elementary Administration	Supervision/Curriculum Development	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(109,024)
450	5273	100000	2010	B1750	Secondary Administration	Supervision/Curriculum Development	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	5,850	
450	5274	100000	2010	B1750	Elementary Administration	Supervision/Curriculum Development	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(5,850)
450	5273	100000	2010	B2300	Secondary Administration	Supervision/Curriculum Development	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	500	
450	5274	100000	2010	B2300	Elementary Administration	Supervision/Curriculum Development	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(500)
450	5273	100000	2010	B2315	Secondary Administration	Supervision/Curriculum Development	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	4,000	
450	5274	100000	2010	B2315	Elementary Administration	Supervision/Curriculum Development	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(4,000)
450	5273	100000	2010	B2520	Secondary Administration	Supervision/Curriculum Development	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	450	
450	5274	100000	2010	B2520	Elementary Administration	Supervision/Curriculum Development	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(450)
450	5273	100000	2070	B1555	Secondary Administration	Inservice Training-Instruction	Instruc. Sal.-Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	4,844	
450	5274	100000	2070	B1555	Elementary Administration	Inservice Training-Instruction	Instruc. Sal.-Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(4,844)
450	5273	100000	2070	B2300	Secondary Administration	Inservice Training-Instruction	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	13,000	
450	5274	100000	2070	B2300	Elementary Administration	Inservice Training-Instruction	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(13,000)
450	5273	100000	2070	B2520	Secondary Administration	Inservice Training-Instruction	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	2,700	
450	5274	100000	2070	B2520	Elementary Administration	Inservice Training-Instruction	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(2,700)
450	5273	100000	2110	B1556	Secondary Administration	Teaching - Regular Schools	Instruc. Sal.-Athletics	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	69,575	
450	5274	100000	2110	B1556	Elementary Administration	Teaching - Regular Schools	Instruc. Sal.-Athletics	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(69,575)
450	5273	100000	2110	B1760	Secondary Administration	Teaching - Regular Schools	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	70,061	
450	5274	100000	2110	B1760	Elementary Administration	Teaching - Regular Schools	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(70,061)
450	5273	100000	2705	B1750	Secondary Administration	Attendance	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	40,685	
450	5274	100000	2705	B1750	Elementary Administration	Attendance	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(40,685)
451	5273	25J112	2510	B2300	Secondary Administration	NYS Teaching Pre-K	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	1,319,000	
451	5274	25J112	2510	B2300	Elementary Administration	NYS Teaching Pre-K	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(1,319,000)
451	5273	25J112	2510	B2315	Secondary Administration	NYS Teaching Pre-K	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	1,005	
451	5274	25J112	2510	B2315	Elementary Administration	NYS Teaching Pre-K	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(1,005)
451	5273	25J112	1940	B2900	Secondary Administration	Transfer to General Fund	Interfund Transfers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	71,171	
451	5274	25J112	1940	B2900	Elementary Administration	Transfer to General Fund	Interfund Transfers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(71,171)
451	5273	25J112	2510	B2520	Secondary Administration	NYS Teaching Pre-K	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	11,340	
451	5274	25J112	2510	B2520	Elementary Administration	NYS Teaching Pre-K	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(11,340)
451	5273	25J112	2510	B1500	Secondary Administration	NYS Teaching Pre-K	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	125,722	
451	5274	25J112	2510	B1500	Elementary Administration	NYS Teaching Pre-K	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(125,722)
450	5273	100000	2180	B1500	Secondary Administration	Language Other Than English	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	156,395	
450	5241	100000	2180	B1500	Division of Teaching and Learning	Language Other Than English	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(156,395)
450	5273	100000	2180	B1555	Secondary Administration	Language Other Than English	Instruc. Sal.-Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	45,000	
450	5241	100000	2180	B1555	Division of Teaching and Learning	Language Other Than English	Instruc. Sal.-Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(45,000)

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Fund Dept.	Project	Func	Acct	Increase						(Decrease)	
450	5273	100000	2180	B1600	Secondary Administration	Language Other Than English	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	80,845	
450	5241	100000	2180	B1600	Division of Teaching and Learning	Language Other Than English	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(80,845)
450	5273	100000	2180	B1760	Secondary Administration	Language Other Than English	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	5,481	
450	5241	100000	2180	B1760	Division of Teaching and Learning	Language Other Than English	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(5,481)
450	5273	100000	2180	B2300	Secondary Administration	Language Other Than English	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	6,040	
450	5241	100000	2180	B2300	Division of Teaching and Learning	Language Other Than English	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(6,040)
450	5273	100000	2180	B2520	Secondary Administration	Language Other Than English	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	3,600	
450	5241	100000	2180	B2520	Division of Teaching and Learning	Language Other Than English	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(3,600)
450	5273	100000	2181	B1555	Secondary Administration	International School	Instruc. Sal.-Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	4,567	
450	5241	100000	2181	B1555	Division of Teaching and Learning	International School	Instruc. Sal.-Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(4,567)
450	5273	100000	2181	B2300	Secondary Administration	International School	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	75,000	
450	5241	100000	2181	B2300	Division of Teaching and Learning	International School	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(75,000)
450	5241	100000	2027	B2300	Division of Teaching and Learning	Sch Program Improvement	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	120,000	
450	5233	100000	2900	B2300	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(120,000)
Transfer 1 Total										2,535,480	(2,535,480)
450	5303	100000	2110	B2580	District Wide Instructional Support Services	Teaching - Regular Schools	Textbooks	FY25	To transfer funds to cover Non-Public textbook orders for FY24/25 school year.	225,000	
450	5303	100000	2631	B2540	District Wide Instructional Support Services	Computer Assisted Instrtn NonPub	Computer Software	FY25	To transfer funds to cover Non-Public computer software orders for FY24/25 school year.	35,000	
450	5304	100000	9750	B2600	Interfund Transfers	Leases	Debt Service - Principal	FY25	To transfer available funds in Lease expense due to adjustment to Film & Television Academy lease.		(260,000)
Transfer 2 Total										260,000	(260,000)
Total Transfers										2,795,480	(2,795,480)

Recommended Amendment

										Increase	Increase
470	5000	100000	1000	B5037	School Food Services Dept Revenue	School Food Services Dept Revenue	Transfer From Fund Balance	FY25	To increase the size of the FY25 School Lunch fund Budget. The increase will allow for the appropriation of available Fund Balance to purchase commercial kitchen equipment for the District. The purchase was intended to be completed in FY24 using audited FY23 fund balance but was not done prior to year-end, thus allowing for the use of the FY23 audited fund balance in FY25.		862,000
470	5170	100000	2950	B2000	School Food Services Dept	School Lunch Service Program	Equipment	FY25		862,000	
Amendment 1 Total										862,000	862,000
Total Amendment										862,000	862,000