	•	accurt Nu	mhor							Tron	for
	Account Number Function					Function	Account			Trans Amo	
Fundl	Dent	Project	Func	Acct	Department	Description	Description	FY	Purpose		unt Decrease)
r unu i	Dept.	Tigeet	Tune	Atti	Department	Description	Description	1 1		Increase ()	Deer case)
450	5273	100000	2010	B1500	Secondary Administration	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	189,625	
450	5274	100000	2010	B1500	Elementary Administration	Supervision/Curriculum Development	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(189,625)
450	5273	100000	2010	B1600	Secondary Administration	Supervision/Curriculum Development	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	109,024	
	5274	100000	2010		Elementary Administration	Supervision/Curriculum Development	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(109,024)
	5273		2010		Secondary Administration	Supervision/Curriculum Development	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	5,850	
	5274				-	Supervision/Curriculum Development	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	, ,	(5,850)
							Contractual Expense-Purchased				. , ,
450	5273	100000	2010	B2300	Secondary Administration	Supervision/Curriculum Development	Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	500	
							Contractual Expense-Purchased				
450	5274	100000	2010	B2300	Elementary Administration	Supervision/Curriculum Development	Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(500)
	5273	100000			Secondary Administration	Supervision/Curriculum Development	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	4,000	()
	5274	100000	2010		Elementary Administration	Supervision/Curriculum Development	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	.,	(4,000)
	5273				Secondary Administration	Supervision/Curriculum Development	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	450	(1,000)
	5274			-	Elementary Administration	Supervision/Curriculum Development	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	100	(450)
	5273		2070	1	Secondary Administration	Inservice Training-Instruction	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	4,844	(150)
	5274		2070	-	Elementary Administration	Inservice Training Instruction	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	-,0++	(4,844)
			2070				Contractual Expense-Purchased		1 125 Budget transfer fequest to angli decount filles to new organizational structure.		(+,0++)
450	5273	100000	2070	B2300	Secondary Administration	Inservice Training-Instruction	Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	13,000	
		100000	2070				Contractual Expense-Purchased		1 125 Budget d'unster request to ungh decount mies to new organizational structure.		
450	5274	100000	2070	B2300	Elementary Administration	Inservice Training-Instruction	Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(13,000)
450	5273		2070	B2520	Secondary Administration	Inservice Training-Instruction	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	2,700	
	5274		2070		Elementary Administration	Inservice Training Instruction	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	2,700	(2,700)
	5273			1	Secondary Administration	Teaching - Regular Schools	Instruc. SalAthletics	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	69,575	(2,700)
	5274				Elementary Administration	Teaching - Regular Schools	Instruc. SalAthletics	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	07,575	(69,575)
	5273		2110		•	Teaching - Regular Schools	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	70,061	(0),575)
	5274				Elementary Administration	Teaching - Regular Schools	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	70,001	(70,061)
	5273				· · ·	Attendance	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	40,685	(70,001)
	5274		2705	B1750	Elementary Administration	Attendance	Non-Instr. Overtime	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	40,005	(40,685)
430	5274	100000	2705	<b>D</b> 1750	Elementary Administration		Contractual Expense-Purchased	1.1.2.5	1 125 Dudget transfer request to angli account filles to new organizational structure.		(40,085)
451	5273	25J112	2510	B2300	Secondary Administration	NYS Teaching Pre-K	Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	1,319,000	
101	5215	255112	2310	<b>D</b> 2300			Contractual Expense-Purchased				
451	5274	25J112	2510	B2300	Elementary Administration	NYS Teaching Pre-K	Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(1,319,000)
		25J112 25J112			Secondary Administration	NYS Teaching Pre-K	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	1,005	
	5274			B2315	· · · · · · · · · · · · · · · · · · ·	NYS Teaching Pre-K	Travel	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	1,005	(1,005)
	5273		1940		Secondary Administration	Transfer to General Fund	Interfund Transfers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	71,171	(1,005)
	5274		1940	B2900	Elementary Administration	Transfer to General Fund	Interfund Transfers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	/ 1,1/1	(71,171)
		25J112 25J112			Secondary Administration	NYS Teaching Pre-K	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	11,340	(/1,1/1)
	5274				7	NYS Teaching Pre-K	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	11,570	(11,340)
	5273			-	Secondary Administration	NYS Teaching Pre-K	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	125,722	(11,540)
	5273					NYS Teaching Pre-K	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	123,122	(125,722)
	5273				Secondary Administration	Language Other Than English	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	156,395	(123,122)
	5415	100000	2100	000100	Division of Teaching and			1.1.2.3	r 125 Duaget transfer request to angli account intes to new organizational structure.	150,375	
450	5241	100000	2180	B1500	Learning	Language Other Than English	Cert Staff except Reg Teachers	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(156,395)
	5273				Secondary Administration	Language Other Than English	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	45,000	
-50	5415	100000	2100	1333	Division of Teaching and					+3,000	
150	5241	100000	2180	B1555	Learning	Language Other Than English	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(45,000)

	Account Number					Function	Account				ansfer
Fund	Dont	Project	Func	Acct	Department	Description	Account Description	FY	Purpose		nount (Decrease)
	5273	100000		B1600	Secondary Administration	Language Other Than English	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	80,845	(Decrease)
	02/0	100000	2100	21000	Division of Teaching and					00,015	
450	5241	100000	2180	B1600	Learning	Language Other Than English	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(80,845)
450	5273	100000			Secondary Administration	Language Other Than English	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	5,481	
450	5241	100000	2180	B1760	Division of Teaching and Learning	Language Other Than English	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(5,481)
450	5273	100000			Coordom: A desinistantion	Language Other Than English	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	6,040	
450	5241	100000	2180	B2300	Division of Teaching and Learning	Language Other Than English	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(6,040)
450	5273	100000			Secondary Administration	Language Other Than English	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	3,600	
450	5241	100000	2180	B2520	Division of Teaching and Learning	Language Other Than English	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(3,600)
450	5273	100000			Secondary Administration	International School	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	4,567	
450	5241	100000	2181	B1555	Division of Teaching and Learning	International School	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(4,567)
450	5273	100000	2181	B2300	Secondary Administration	International School	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	75,000	
450	5241	100000	2181	B2300	Division of Teaching and Learning	International School	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(75,000)
450	5241	100000	2027	B2300	Division of Teaching and Learning	Sch Program Improvement	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	120,000	
450	5233	100000	2900	B2300	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(120,000)
									Transfer 1 Total	2,535,480	(2,535,480)
_											
450	5303	100000	2110	B2580	District Wide Instructional Support Services	Teaching - Regular Schools	Textbooks	FY25	To transfer funds to cover Non-Public textbook orders for FY24/25 school year.	225,000	
450	5303	100000	2631	B2540	District Wide Instructional Support Services	Computer Assisted Instrtn NonPub	Computer Software	FY25	To transfer funds to cover Non-Public computer software orders for FY24/25 school year.	35,000	
450	5304	100000	9750	B2600	Interfund Transfers	Leases	Debt Service - Principal	FY25	To transfer available funds in Lease expense due to adjustment to Film & Television Academy lease.		(260,000)
									Transfer 2 Total	260,000	(260,000)
									Total Transfers	2,795,480	(2,795,480)
							Recommended Amendm	ent			
		I							1	Increase	Increase
470	5000	100000	1000	B5037	School Food Services Dept Revenue	School Food Services Dept Revenue	Transfer From Fund Balance	FY25	To increase the size of the FY25 School Lunch fund Budget. The increase will allow for the appropriation of available Fund Balance to purchase commercial kitchen equipment		862,000
		100000		B2000	School Food Services Dept	School Lunch Service Program	Equipment	FY25	for the District. The purchase was intended to be completed in FY24 using audited FY23 - fund balance but was not done prior to year-end, thus allowing for the use of the FY23 audited fund balance in FY25.	862,000	
	-								Amendment 1 Total	862,000	862,000
									Total Amendment	862,000	862,000

Account Number					Function	Account				nsfer ount
	ot. Proje	et Fun	c Acct	Department	Description	Description	FY	Purpose	Increase	(Decrease)
450 527	3 10000	00 218	0 B1600	Secondary Administration	Language Other Than English	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	80,845	
450 524	1 10000	00 218	0 B1600	Division of Teaching and Learning	Language Other Than English	Non-Instructional Salaries	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(80,845)
450 527	3 10000	00 218	0 B1760	Secondary Administration	Language Other Than English	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	5,481	
450 524	1 10000	00 218	0 B1760	Division of Teaching and Learning	Language Other Than English	Non-Instr. Extra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(5,481)
450 527	10000	00 218	0 B2300	Secondary Administration	Language Other Than English	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	6,040	
450 524	1 10000	00 218	0 B2300	Division of Teaching and Learning	Language Other Than English	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(6,040)
450 527	3 10000	00 218	0 B2520	Secondary Administration	Language Other Than English	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	3,600	
450 524	1 10000	00 218	0 B2520	Division of Teaching and Learning	Language Other Than English	Materials & Supplies	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(3,600)
450 527	3 10000	00 218	1 B1555	Secondary Administration	International School	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	4,567	
450 524	1 10000	00 218	1 B1555	Division of Teaching and Learning	International School	Instruc. SalExtra Pay	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(4,567)
450 527	73 10000	00 218	1 B2300	Secondary Administration	International School	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	75,000	
450 524	1 10000	00 218	1 B2300	Division of Teaching and Learning	International School	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(75,000)
450 524	1 10000	202	7 B2300	Division of Teaching and Learning	Sch Program Improvement	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.	120,000	
450 52	33 10000	00 290	0 B2300	Health / Phys Ed & Interscholastic	Athletics & Extra Curricular	Contractual Expense-Purchased Services	FY25	FY25 Budget transfer request to align account lines to new organizational structure.		(120,000)
								Transfer 1 Total	2,535,480	(2,535,480)
		_								
450 53	03 10000	00 211	0 B2580	District Wide Instructional Support Services	Teaching - Regular Schools	Textbooks	FY25	To transfer funds to cover Non-Public textbook orders for FY24/25 school year.	225,000	
450 53	03 10000	00 263	1 B2540	District Wide Instructional Support Services	Computer Assisted Instrtn NonPub	Computer Software	FY25	To transfer funds to cover Non-Public computer software orders for FY24/25 school year.	35,000	
450 53	04 10000	00 975	0 B2600	Interfund Transfers	Leases	Debt Service - Principal	FY25	To transfer available funds in Lease expense due to adjustment to Film & Television Academy lease.		(260,000)
								Transfer 2 Total	260,000	(260,000)
								Total Transfers	2,795,480	(2,795,480)
						Recommended Amendm	ent		Increase	Increase
								To increase the size of the EV25 School Lynch find Dudget. The increase will 11 f		
470 50	00 10000	00 100	0 B5037	School Food Services Dept Revenue	School Food Services Dept Revenue	Transfer From Fund Balance	FY25	To increase the size of the FY25 School Lunch fund Budget. The increase will allow for the appropriation of available Fund Balance to purchase commercial kitchen equipment for the District. The purchase was intended to be completed in EV24 using audited EV23		862,000
470 51	70 10000	00 295	0 B2000	School Food Services Dept	School Lunch Service Program	Equipment	FY25	for the District. The purchase was intended to be completed in FY24 using audited FY23 fund balance but was not done prior to year-end, thus allowing for the use of the FY23 audited fund balance in FY25.	862,000	
								Amendment 1 Total	862,000	862,000
								Total Amendment	862,000	862,000