

**2023-2024 PRICE AGREEMENT FOR COMPUTER HARDWARE AND PERIPHERALS – DISTRICT-WIDE**

| <u>Vendor</u>        | <u>Pricing Method</u>   | <u>Contract Number(s)</u>  | <u>Amount</u>         | <u>Anticipated Expenditure Description</u>   |
|----------------------|---|--|-----------------------|--|
| ComSource            | NCPA  | NCPA 01-65 - Purchasing Consortium   | \$125,000.00          | Cisco hardware and related services and supplies as required and needed.   |
| Apple Computers      | <b>SOLE SOURCE</b>  | <b>N/A</b>   | \$400,000.00          | Apple hardware as required including, but not limited to, iMacs, iPads, MacBooks etc.                                |
| B&H Photo            | NYS Contract, BOCES Bids, National IPA/TCPN   | Multiple NYS Contracts, National IPA/TCPN  | \$25,000.00           | Miscellaneous hardware and A/V supplies  |
| CDW/G                | NYS Contract, SourceWell 081419-CDW (formerly NJPA), Southern Westchester BOCES Bid | Multiple NYS Contract Awards, SourceWell 081419-CDW (formerly NJPA), Southern Westchester BOCES Bid  | \$2,000,000.00        | Laptops, monitors, Promethean Boards, projectors and miscellaneous hardware and supplies and peripherals as required |
| Hewlett Packard      | NYS Agg Buy Contract  | PM20860  | \$300,000.00          | HP desktop computers as required District-wide   |
| Dell Computer        | NYS Contract, NCPA  | Multiple NYS Contract Awards, NCPA   | \$50,000.00           | Miscellaneous computer hardware and server as required   |
| Gray Bar             | U.S. Communities  | Purchasing Consortium<br>( <a href="https://www.graybar.com/industries/government/contracts/usc">https://www.graybar.com/industries/government/contracts/usc</a> ) | \$25,000.00           | Wiring supplies as needed  |
| Teq (SMART Products) | <b>SOLE SOURCE</b>  | <b>N/A</b>   | \$50,000.00           | SMART Technologies hardware, supplies PD and related services as needed  |
| Troxell              | NYS Contract, NCPA  | Multiple NYS Contract Awards, NCPA01-06  | \$25,000.00           | Projectors, document cameras and related supplies  |
| <b>Grand Total</b>   |   |  | <b>\$3,000,000.00</b> |  |

**Accounts Listed Below are Including but Not Limited to**

| <u>Account Number</u>        | <u>Account Information</u>      | <u>Estimated Amount</u> |
|------------------------------|---------------------------------|-------------------------|
| 450-5164-100000-2630-B2520   | 2023-2024 General Fund Supplies | \$25,000.00             |
| Capital - Non-Public Schools | Capital (2631-2020)             | \$40,000.00             |
| Capital - CAI Hardware       | Capital (2630-2020)             | \$850,000.00            |
| 450.5164.100000.2630.B2020   | CAI Hardware General Fund       | \$150,000.00            |
| Capital - CAI Equipment      | Capital (2630-2000)             | \$40,000.00             |
| 450.5164.100000.2630.B2000   | General Fund Equipment          | \$300,000.00            |
| 450-5164-100000-1680-B2000   | General Fund Equipment          | \$30,000.00             |
| 490.5241.24H272.2110.B2520   | Smart Start                     | \$100,000.00            |
| 490.5273.24H119.2110.B2520   | P-Tech Saunders                 | \$65,000.00             |
| 490.5963.24H138.2355.B2520   | WIA Title II                    | \$35,000.00             |
| 490.5241.24H159.2110.B2520   | 1003a Basic                     | \$65,000.00             |
| 490.5273.24H191.2110.B2520   | P-Tech Gorton                   | \$65,000.00             |
| 490.5241.24H212.2110.B2520   | Title IV                        | \$35,000.00             |
| 490-5273-24H118-2110-B2520   | P-Tech Riverside                | \$200,000.00            |
| 490-5273-24H162-2110-B2520   | Smart Scholars Cohort 2         | \$200,000.00            |
| 490-5273-24H161-2110-B2520   | Smart Scholars Cohort 3         | \$200,000.00            |
| 490-5273-24H203-2110-B2520   | Smart Scholars Cohort 4         | \$200,000.00            |
| 490-5963-24H117-2110-B2520   | Adult Ed EPE                    | \$200,000.00            |
| 490.5241.22F270.2635.B2520   | ESSER                           | \$200,000.00            |
| <b>Total</b>                 |                                 | <b>\$3,000,000.00</b>   |